

ANNUAL
REPORT

OF
MUSKEGON
C O U N T Y
GOVERNMENT

1959

COUNTY OF MUSKEGON
1959 ANNUAL REPORT

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April 1, 1960

To: Board of Supervisors, Muskegon County

Muskegon County experienced a very good year in 1959 from a financial standpoint. This was the year of the famed "austerity program". Substantial savings were accomplished in operating the County government.

Total 1959 Budget	\$3,277,539.18
Total 1959 Expenditures	2,833,295.87
Budget "savings"	<u>\$ 444,243.31</u>

The original budget for 1959 provided for a bank loan of over \$450,000 to finance operations. With the "savings" effected, no bank loan was necessary in the fall of 1959, and the County ended the year in the black.

The outlook for 1960 is very encouraging. The year started with a balanced budget and should end that way.

The Controller's office will continue to cooperate in every way with the Board of Supervisors to "hold the line" on cost. With everyone working together, we can maintain a continued stable financial program.

Theodore P. Strunck
Controller, Muskegon County

MUSKEGON COUNTY AIRPORT
Statement of Receipts, One Year Ending December 31, 1959:

Landing Area:			
Field-Use Charges		\$9,636.43	
Concession - Gasoline & Oil		2,905.47	
Field-Storage & Parking Charges		205.00	
Refunds: Maintenance of Equipment		103.08	
Tax, Operation of Vehicles		246.80	
Landing Area Receipts:		<u> </u>	\$13,096.78
Hangar Area:			
Hangar Rent		\$11,976.50	
Hangar Storage		2,130.50	
Ground-Site Rentals		181.19	
Management Services		1,153.00	
Refunds: Light & Power		315.18	
Fuel		36.15	
Hangar Area Receipts:		<u> </u>	15,792.52
Terminal Area:			
Rent in Terminal Building		\$3,920.04	
Concessions		6,785.22	
Management Services		550.00	
Flying Schools Office Rent & Other Income		612.61	
Refund: Light & Power		552.00	
Terminal Area Receipts:		<u> </u>	12,419.87
Other Areas:			
Miscellaneous Ground Rents (Oil lease)		\$561.06	
Sale of Christmas Trees		301.00	
Other Area Receipts:		<u> </u>	862.06
Notes Receivable:			115.00
Other Undistributed Refunds:			
Communications		\$17.26	
Miscellaneous & Advertising		192.29	
Travel		46.45	
Other Refunds Received:		<u> </u>	256.00
Total Receipts, Airport Fund			\$42,542.23
Plus a transfer from the Airport Expansion & Construction Fund			6,000.00
			<u>\$48,542.23</u>
Receipts, Airport Expansion & Construction Fund:			\$13,224.34
Plus transfer from the County General Fund:			11,600.00
			<u>\$24,824.34</u>

MUSKEGON COUNTY AIRPORT

Statement of Expenditures, One Year Ending December 31, 1959:

Landing Area:			
Light & Power		\$1,530.23	
Salaries: Operations		741.90	
Maintenance		4,971.10	
Maintenance: Building & Grounds		255.33	
Equipment		2,844.11	
Operation of Vehicles		2,087.31	
Miscellaneous		1.25	
Landing Area Expenditures:		<u> </u>	\$12,431.23
Hangar Area:			
Fuel		\$1,696.23	
Janitor Supplies		43.42	
Light & Power		1,944.70	
Salaries: Operations		1,743.39	
Maintenance		3,797.34	
Maintenance: Building & Grounds		789.88	
Equipment		540.36	
Unearned Rent Refunded		45.00	
Miscellaneous		1.26	
Prepaid ADT System		650.00	
Hangar Area Expenditures:		<u> </u>	11,251.58
Terminal Area:			
Commission, Concessions		\$167.62	
Fuel		579.97	
Janitor Supplies		308.15	
Light & Power		587.38	
Salaries: Operations		2,782.57	
Maintenance		1,191.40	
Maintenance: Building & Grounds		323.37	
Equipment		318.69	
Terminal Area Expenditures:		<u> </u>	6,259.15
Undistributed Expenditures:			
Prepaid Insurance		\$2,698.55	
Equipment		2,909.62	
Communications		636.34	
Maintenance, Office Equipment		60.50	
Miscellaneous & Advertising		1,443.68	
Office Supplies & Printing		417.20	
Salaries, Manager and secretary-bookkeeper		11,220.95	
Travel		2,274.60	
Undistributed Expenditures:		<u> </u>	21,661.44
Total Expenditures from Airport Fund:			\$51,603.40
Total Expenditures from Airport Expansion & Construction Fund			\$82,847.99
Plus (to the Airport Fund):			6,000.00
			<u>\$88,847.99</u>

MUSKEGON COUNTY AIRPORT

Statement of Income & Expense, One year ending Dec. 31, 1959:

Income:

Landing Area:

Field-Use Charges	\$9,666.39	
Concession - Gasoline & Oil	2,844.22	
Field-Storage & Parking Charges	<u>205.00</u>	\$12,715.61

Hangar Area:

Hangar Rent	\$12,680.50	
Hangar Storage	1,670.50	
Ground-Site Rentals	197.48	
Management Services	<u>1,153.00</u>	15,701.48

Terminal Area:

Rent in Term. Bldg. (Capital)	\$3,920.04	
Concessions	6,589.10	
Management Services	550.00	
Flying Schools Office Rent & Other Income	<u>612.00</u>	11,671.14

Other Areas:

Misc. Ground Rentals (Oil lease)	\$561.06	
Sale of Christmas Trees	<u>347.88</u>	<u>908.94</u>

Total Income for Year Ending December 31, 1959: \$40,997.17

Expense:

Landing Area:

Operating Expense	\$2,821.65	
Maintenance "	9,807.97	
Administrative "	<u>5,267.17</u>	\$17,896.79

Hangar Area:

Operating Expense	\$8,544.94	
Maintenance "	5,127.58	
Administrative "	<u>5,267.02</u>	18,939.54

Terminal Area:

Operating Expense	\$4,194.99	
Maintenance "	1,833.46	
Administrative "	<u>5,265.59</u>	<u>11,294.04</u>

Total Expense for Year Ending December 31, 1959: \$48,130.37

Less Airport Income for Year: 40,997.17

Net Loss
for Year Ending December 31, 1959: (\$7,133.20)

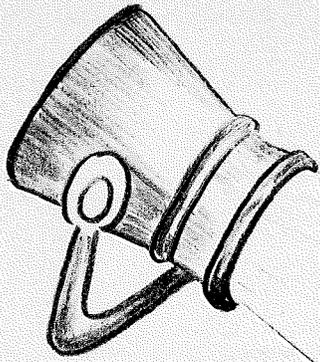
MUSKEGON COUNTY AIRPORT

Balance Sheet, December 31, 1959:

<u>Assets:</u>			
<u>Current Assets:</u>			
County Treasurer, Airport Fund			\$7,477.32
Co. Treas., Airport Expansion & Construction Fund			11,618.70
Cash on Hand			50.00
Accounts Receivable			484.48
Prepaid Insurance			3,069.77
Prepaid ADT System			379.19
Total Current Assets			<u>\$23,079.46</u>
<u>Fixed Assets:</u>			
	<u>Cost</u>	<u>Less Deprec. to 12-31-59</u>	
Landing Field	\$754,908.29	\$268,604.90	\$486,303.39
Hangars	282,283.00	98,673.04	183,609.96
Terminal Building	32,548.00	10,990.61	21,557.39
Other Bldgs. & Facil.	40,089.93	12,041.44	28,048.49
Equipment	63,306.28	36,856.07	31,450.21
Total Fixed Assets:			<u>750,969.44</u>
Total Assets:			<u><u>\$774,048.90</u></u>

<u>Equities:</u>			
Capital Invested by Muskegon County			\$304,688.22
Grants-in-Aid, Federal			304,093.28
Grants-in-Aid, State			39,200.62
Grants-in-Aid, Other (Chamber of Commerce)			120,000.00
Operating Surplus			6,066.78
Total Equities:			<u><u>\$774,048.90</u></u>

<u>Summary of:</u>	<u>Income</u>	<u>Expense</u>	<u>Net</u>
Landing Area:	\$12,715.61	\$17,896.79	(\$5,181.18)
Hangar Area:	15,701.48	18,939.54	(\$3,238.06)
Terminal Area:	11,671.14	11,294.04	377.10
Other Areas:	<u>908.94</u>	<u> </u>	<u>908.94</u>
Totals showing Net Loss for Year:	\$40,997.17	\$48,130.37	(\$7,133.20)



Spot-Lighting

PUBLIC EDUCATION IN MUSKEGON COUNTY 1958-59

This school year 1958-59 brought about many changes in education in Muskegon County. A brief review of the over-all county pictures shows this:

- Pupil enrollments, 35,728,
up 3.5 per cent from 1957-58.
- Total instructional staff 1,440
a rise of 3.3 per cent.
- A drop of 21 per cent in the
number of school districts.
- Current expenditures per pupil
in membership are up 1% to \$290.43
- Number of school board members
has decreased by 14.5 per cent.
- Buildings under construction or placed
in operation during the year were:
 - 3 new high school buildings
 - 3 junior high school buildings
 - 2 elementary school buildings

An increase in state equalized valuation of constituent school districts by 4.5%

The amount of state equalized valuation behind each child in membership was \$12,143.00, a 1% increase.

A significant increase in the secondary school (9-12) 13.2% increase above 1957-58 or 9.2 percentage points over the elementary (k-8) schools which increase enrollment 4%.

The proportionate hold of public education on the school age population remains comparatively static.

In 1950-51, 83.9 per cent of the population 5 to 17 years of age were in public schools; in 1959-60, 84.8 per cent of them.

An analysis of this picture indicates that there are two impelling factors that direct our present educational planning.

The one, which has been with us since 1940, is

Growth in terms of increased school enrollments

the other;

Drastic changes in our over-all environment

Both are making an indelible impression on our pattern of education. One is concerned with our physical facilities; the other, with the process of education.

A quick survey of our population and school enrollment trends in Muskegon County indicate the following:

An approximate 50 per cent growth in population since 1940 - (Chart No. 1 on the following page)

A 103.6 per cent increase in live births since 1940 - (Chart No. 2 on following page)

Chart No. 1

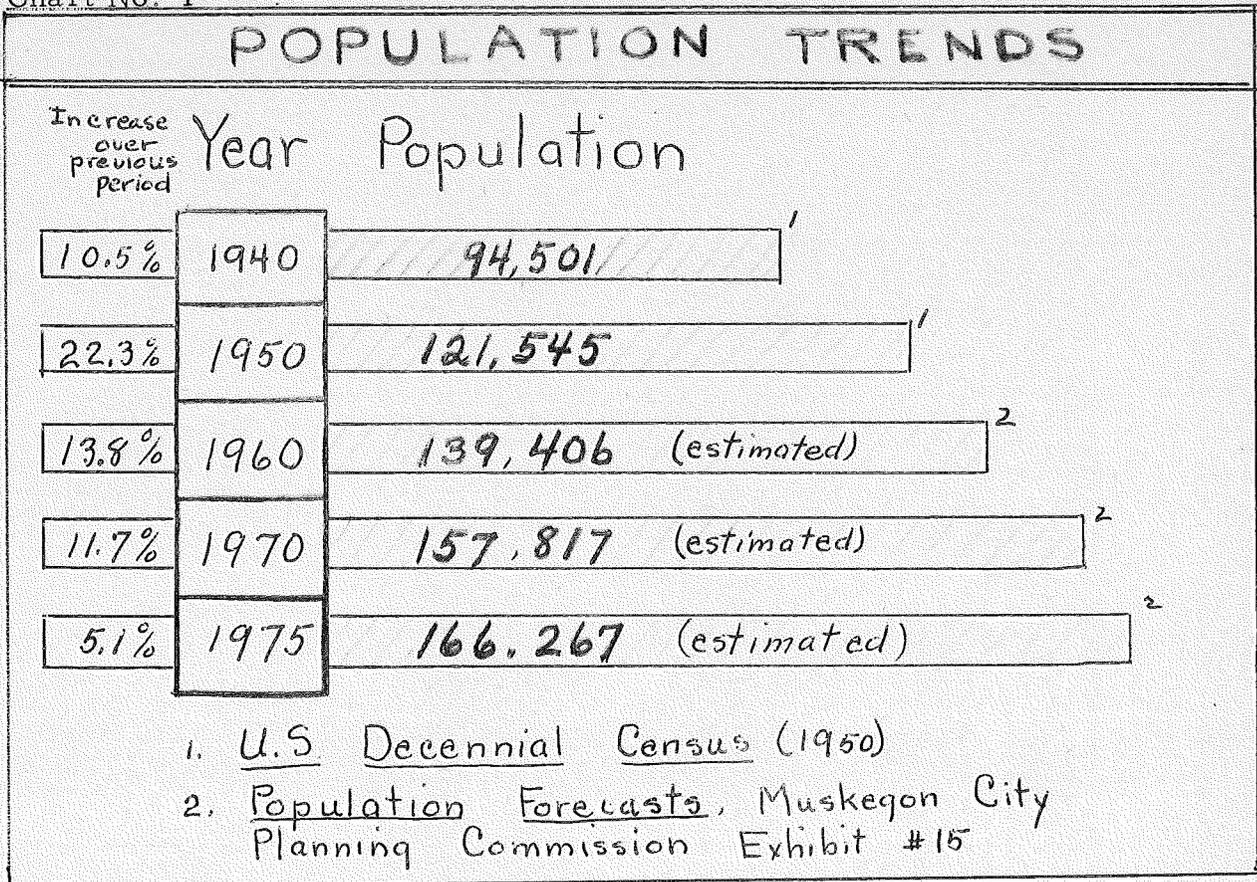
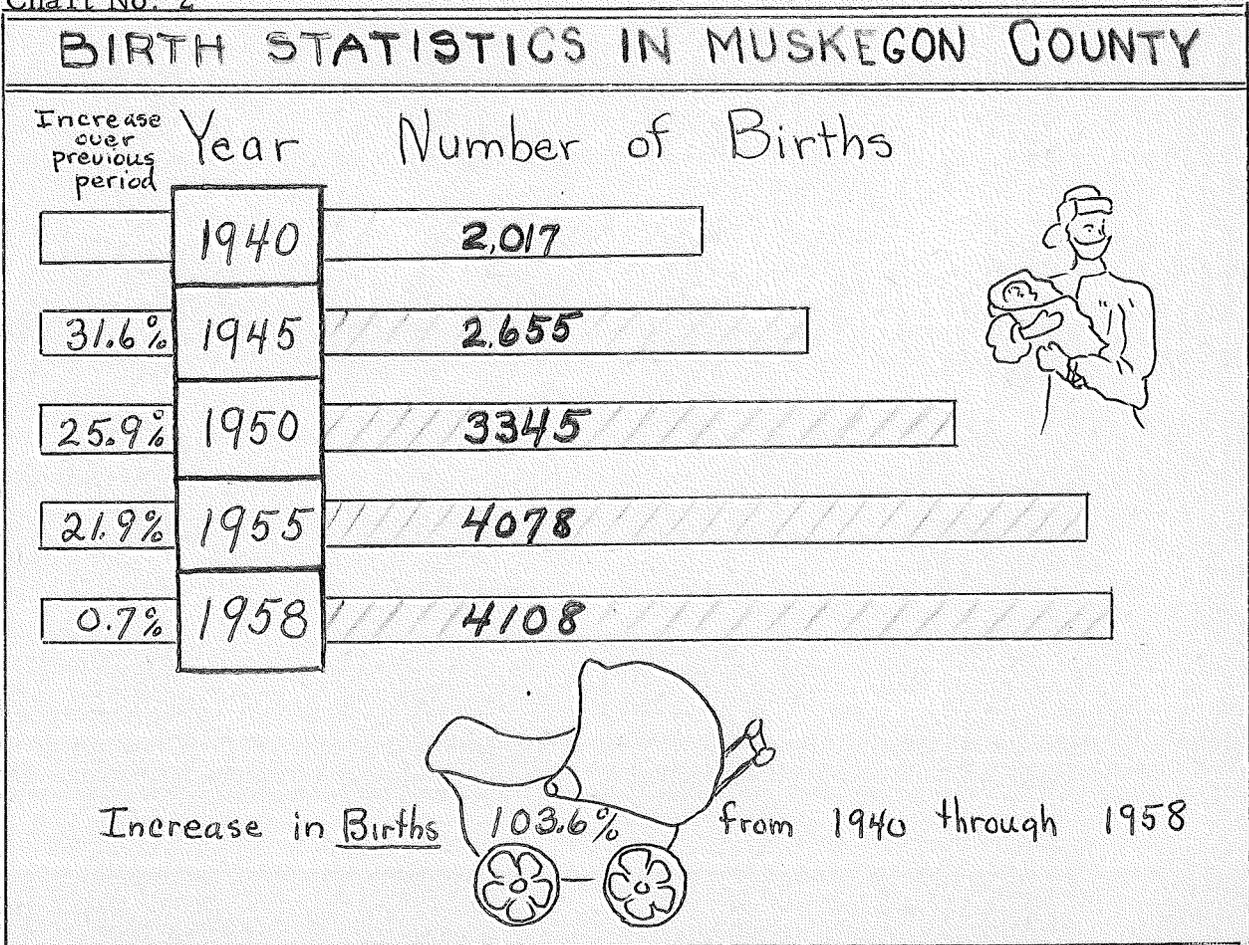


Chart No. 2



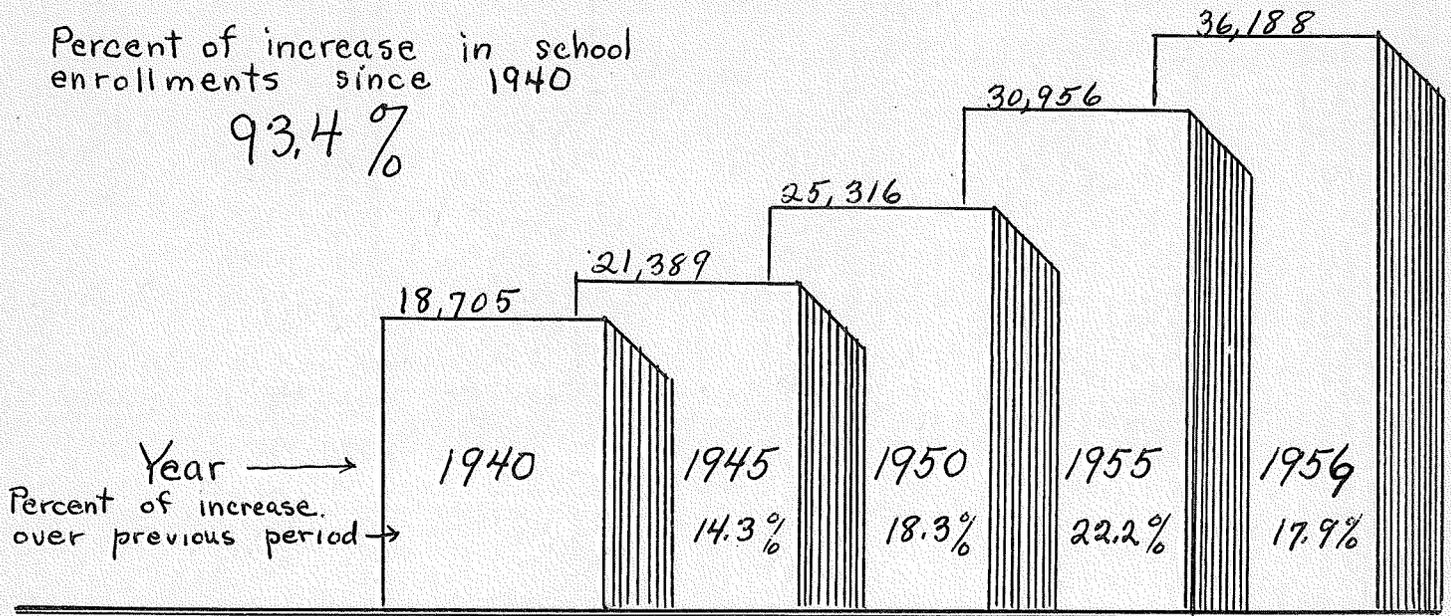
School enrollments practically doubled by 1940.

Chart No. 3

SCHOOL ENROLLMENTS

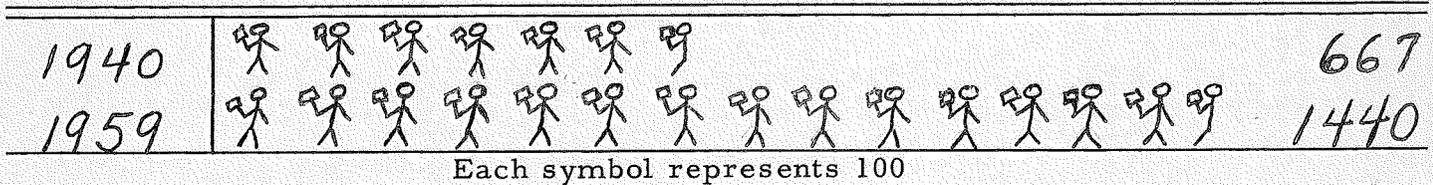
Percent of increase in school enrollments since 1940

93.4%



A rise in teaching personnel from 667 in 1940 to 1,440 in 1959.

Chart No. 4



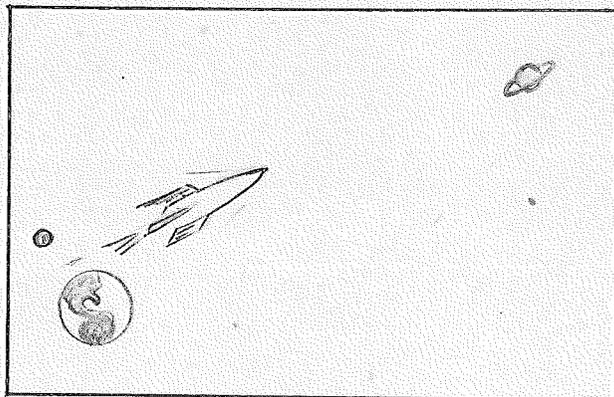
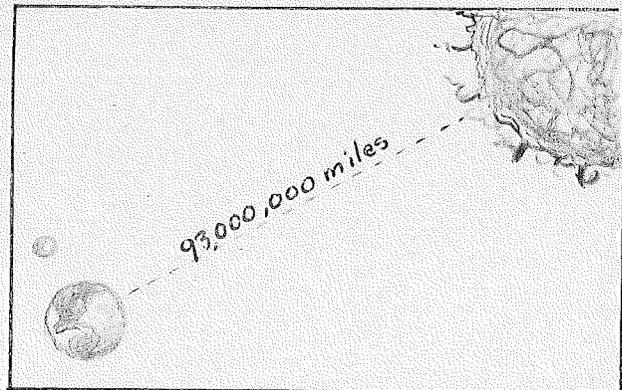
The second major trend has been environmental change induced by scientific and technological change. International relations occasioned a missile race and flight into space.

Nationally we stepped up automation. The results have been:

- An untold number of by-products developed from space engineering.
- New chemical derivatives from liquid fluids used in missile navigation.
- New occupations.
- More leisure time.

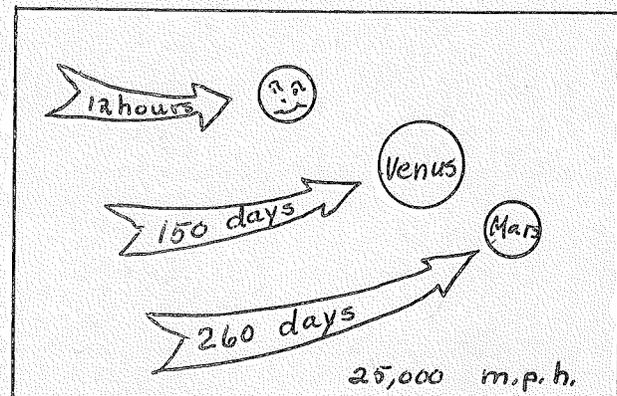
MAY WE DOCUMENT THIS CONDITION OF CHANGE AS FOLLOWS:

The earth is a member of our solar system, 93,000,000 miles from the sun.



Speed has enabled man to escape the gravitational pull of the earth.

At a speed of 25,000 miles per hour or more, man may reach the moon, the planets Venus or Mars.



All of this means new skills
new vocations
new medicines
new instruments
in fact

A NEW AGE

TO EDUCATION
THIS CHANGE
MEANS

- a. New objectives
 - b. The intensification of fundamental skills
 - c. The qualitative aspects of learning
 - d. Opportunities for cultural training
 - e. Adapting recreational skills for pleasurable pursuits
 - f. The use of quality tools in the training process
 - g. Broaden emphasis on educational leadership
 - h. Well-trained teachers
 - i. The use of consultants and specialists in the educational process
 - j. The predominance of guidance in educational training
 - k. Quality buildings
1. Cooperative planning on an inter-school basis

Frankly, it means the emergence of educational preeminence in a world which is vying for the mind of man. A practical analysis means that a greater share of our income must be diverted to educational planning and training. Democracy can only survive where people are trained to make decisions, exercise good judgment and think in terms of the welfare of all mankind. And how can this best be done than through education.

CURRENT DISBURSEMENTS

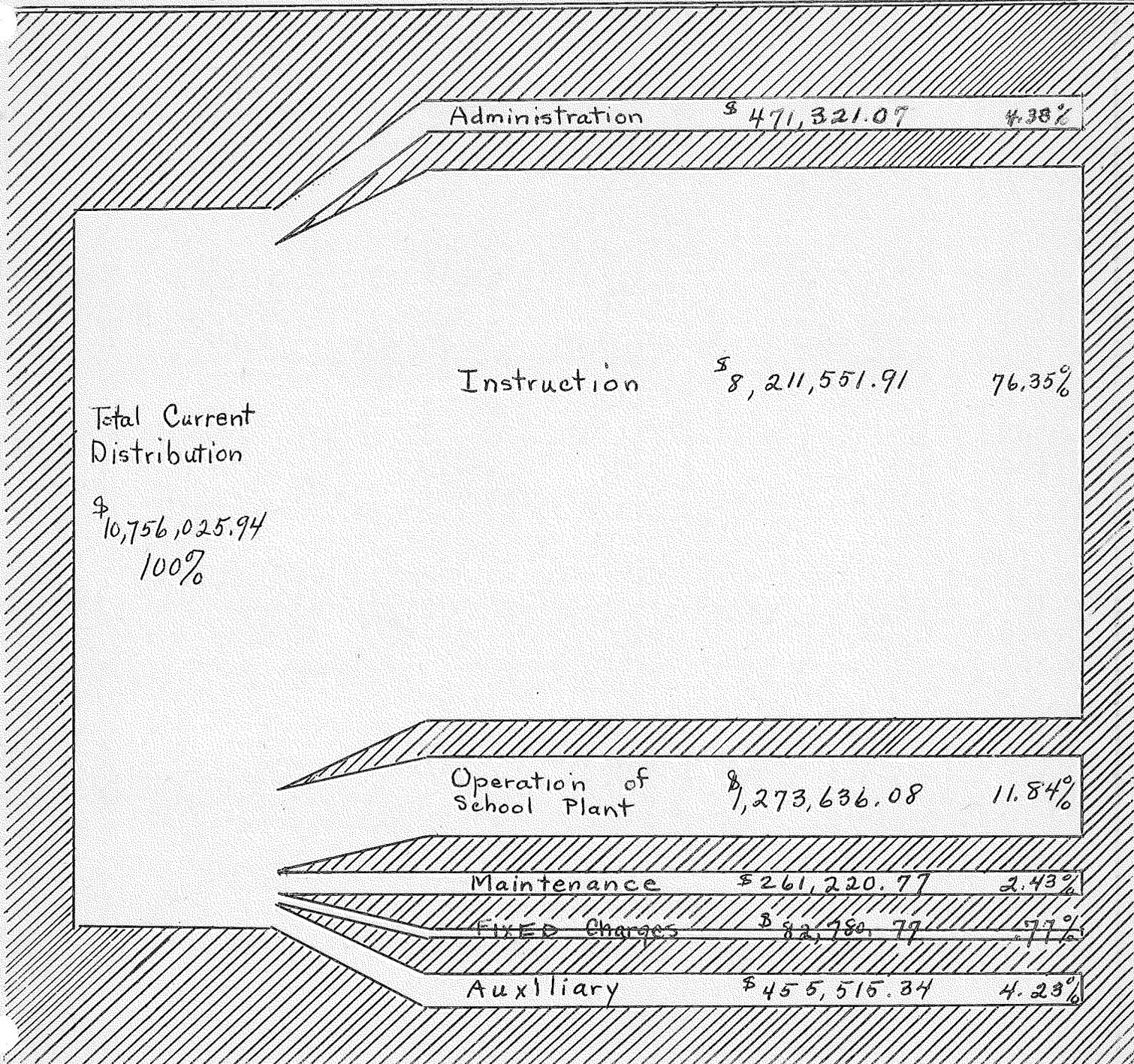


Chart No. 6

REVENUE RECEIPTS

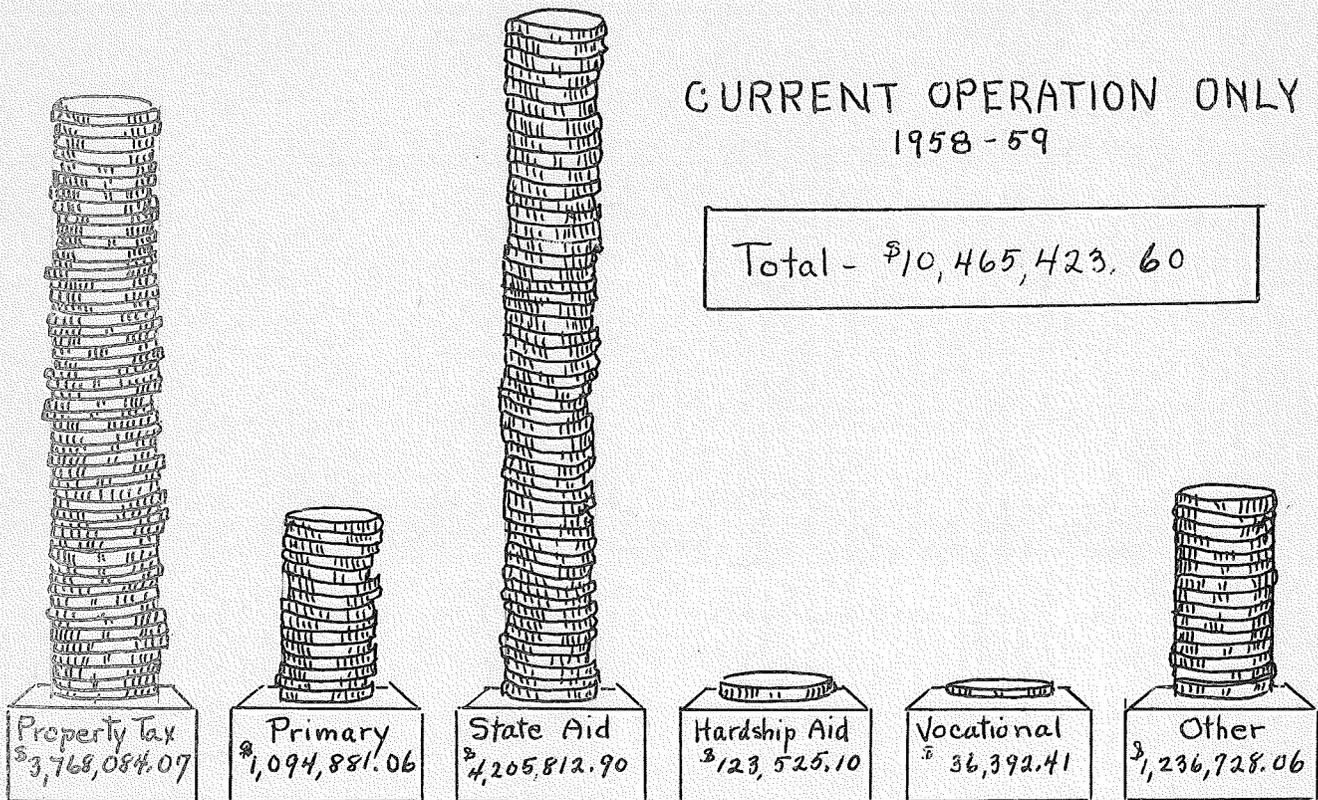


Chart No. 7

TAX RATES

	No. of Schools	% of Schools	Average Rate	Range of Levy
Current Operation	38	100 %	7.97 mills	6.5 - 9.2 mills
Building and Site	2	5.2%	4. mills	4 mills
Voted Operation Increase	28	74. %	5.7 mills	1 - 10 mills
Voted Increase Debt Service	23	60. %	9.16 mills	.86-15.5 mills

Average tax rate (in mills) for all schools
for all purposes 20 mills

Muskegon County Board of Education

Annual School Census Tabulation

June 1, 1959

	Under									Birth-4						
	1	2	3	4	5	6	7	8	9	Total	4	5	6	7	8	9
<u>Third Class</u>																
Muskegon	903	896	1013	973	983	4768	968	974	891	946	849					
Muskegon Heights	462	506	536	441	500	2445	536	491	454	440	464					
<u>Fourth Class</u>																
Beach	87	104	117	109	108	525	125	99	87	90	80					
Bunce	8	5	5	3	7	28	11	7	8	4	4					
Carr	85	110	111	107	99	512	115	109	90	97	95					
Churchill	82	98	102	99	111	492	92	85	77	85	92					
Fruitport	118	151	163	146	150	728	151	143	149	111	150					
Gustafson	55	55	68	55	49	282	56	55	46	48	33					
Henry Street-Glenside	102	122	106	127	108	565	131	125	102	100	91					
Hile	57	74	81	84	84	380	54	105	90	77	75					
Holton	54	50	67	65	70	306	55	74	74	61	50					
Jolman	73	115	97	110	109	504	98	109	100	91	81					
Laketon	117	149	138	160	136	700	141	142	141	136	125					
Lincoln	116	125	159	135	122	657	142	138	115	126	112					
Little Black Lake	22	19	24	19	27	111	16	24	27	18	20					
Maple Grove	85	127	123	125	118	578	112	113	105	100	80					
Montague	71	93	93	109	106	472	95	99	101	98	86					
Orchard View	73	234	154	155	191	807	154	138	146	133	125					
Phillips	104	76	94	88	88	450	72	85	83	76	86					
Ravenna	88	85	89	111	97	470	107	108	97	130	84					
Reeths-Puffer	76	95	79	86	92	428	76	100	92	88	86					
North Muskegon	58	62	95	73	103	391	88	86	81	86	83					
Twin Lake	31	32	37	32	40	172	41	38	42	36	33					
Whitehall	142	156	160	154	171	783	157	158	134	156	142					
Wolf Lake	43	60	34	41	44	222	40	39	53	51	35					
Total	1747	2197	2196	2193	2230	10563	2129	2179	2040	1998	1848					

	10	11	12	13	14	15	16	17	18	19	5-19 Total
<u>Third Class</u>											
Muskegon	855	908	918	699	714	739	772	634	576	490	11933
Muskegon Hts.	469	414	406	338	335	334	335	330	273	248	5867
<u>Fourth Class</u>											
Beach	73	86	83	59	74	47	67	51	39	31	1091
Bunce	9	5	13	10	2	3	6	4	3	3	92
Carr	101	101	88	71	52	61	66	45	32	36	1159
Churchill	88	101	95	67	65	65	70	67	43	30	1122
Fruitport	131	137	136	90	80	104	117	75	75	58	1707
Gustafson	53	41	40	20	24	33	38	25	24	14	550
Henry St-Glenside	119	93	97	69	73	70	77	81	61	52	1341
Hile	82	79	91	64	57	46	64	57	42	34	1017
Holton	69	67	53	53	55	45	52	40	47	26	821
Jolman	94	93	70	61	48	52	57	41	42	17	1054
Laketon	120	117	125	71	82	95	90	79	66	52	1582
Lincoln	116	105	114	68	71	77	71	71	51	39	1416
Little Black Lake	23	17	26	22	19	11	21	13	17	14	288
Maple Grove	77	85	83	57	72	49	63	49	50	40	1135
Montague	69	97	81	57	56	71	71	73	61	50	1165
Orchard View	115	126	122	78	82	91	102	78	67	44	1601
Phillips	73	79	92	59	60	68	69	50	53	45	1050
Ravenna	83	73	92	77	70	88	73	69	57	38	1246
Reeths-Puffer	98	87	91	61	66	65	61	48	52	39	1110
North Muskegon	72	71	89	71	82	73	74	85	57	55	1153
Twin Lake	30	28	31	24	22	28	23	23	10	10	419
Whitehall	122	140	138	105	111	114	127	108	86	61	1859
Wolf Lake	47	39	36	32	35	36	27	28	19	13	530
Total	1864	1867	1886	1346	1358	1392	1486	1260	1054	801	24508

	under				Birth-4				5-19				Total								
	1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17	18	19	
<u>Primary</u>																					
<u>Casnovia</u>																					
1-F	2	2	4	4	14	4	0	3	0	2	4	4	3	2	4	3	6	4	3	0	
2	2	4	2	4	16	5	4	5	5	1	3	3	4	4	4	2	1	3	4	3	
3	4	4	5	11	29	5	5	4	3	6	2	9	8	9	8	10	4	3	5	4	
4-F	2	4	7	2	17	6	2	3	4	5	3	7	3	2	3	7	3	2	3	1	
5	7	4	8	6	28	5	3	4	3	4	6	4	2	6	8	4	2	4	5	4	
7	4	2	5	1	17	4	5	3	1	2	6	1	3	4	3	4	1	1	3	2	
	<u>21</u>	<u>20</u>	<u>29</u>	<u>28</u>	<u>121</u>	<u>29</u>	<u>19</u>	<u>22</u>	<u>16</u>	<u>24</u>	<u>22</u>	<u>28</u>	<u>18</u>	<u>28</u>	<u>30</u>	<u>17</u>	<u>17</u>	<u>23</u>	<u>14</u>	<u>43</u>	
																					<u>337</u>

Cedar Creek

5-F	1	2	3	4	0	10	1	0	4	2	2	3	3	5	3	0	6	1	0	1	1	32
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Dalton

4	17	18	19	26	17	97	25	25	17	20	18	24	17	12	16	14	8	16	9	7	8	236
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Egelston

2	21	21	20	20	22	104	17	17	24	24	17	21	18	16	11	14	16	16	13	12	11	247
3	13	21	19	16	24	93	21	24	15	14	20	16	15	18	12	9	9	10	8	5	5	201
	<u>34</u>	<u>42</u>	<u>39</u>	<u>36</u>	<u>46</u>	<u>197</u>	<u>38</u>	<u>41</u>	<u>39</u>	<u>38</u>	<u>37</u>	<u>37</u>	<u>33</u>	<u>34</u>	<u>23</u>	<u>23</u>	<u>25</u>	<u>26</u>	<u>21</u>	<u>17</u>	<u>16</u>	<u>448</u>

Fruitland

1-F	21	18	29	23	27	118	28	31	25	22	22	25	21	30	16	14	21	22	15	8	16	316
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Holton

3-F	6	2	6	6	5	25	6	5	9	2	5	3	10	10	4	6	5	8	1	5	5	84
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Norton

7	16	13	15	14	7	65	12	9	10	5	8	15	8	14	5	6	12	10	6	3	8	131
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Ravenna

5	4	3	2	3	4	16	5	4	3	3	5	3	6	3	1	2	4	4	2	6	0	51
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	Birth-4																	5-19 Total				
	Under 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		18	19		
Sullivan																						
2	14	11	14	14	12	65	22	8	6	10	14	13	18	10	3	11	9	6	9	4	5	148
4-F	5	9	6	3	8	31	6	6	4	6	5	8	5	9	8	12	4	8	7	7	3	98
	19	20	20	17	20	96	28	14	10	16	19	21	23	19	11	23	13	14	16	11	8	246

White River																						
Under 1	2	3	6	2	3	18	8	1	4	4	5	10	4	4	4	7	2	4	3	5	0	65

Total of Third Class Schools

Under	Birth-4																	5-19 Total				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		18	19		
1	1365	1402	1549	1414	1483	7213	1504	1465	1345	1386	1313	1324	1322	1324	1324	1324	1324	1324	1324	1324	1324	1037

14	15	16	17	18	19	Total 5-19
1049	1073	1107	964	849	738	17,800

Total of Fourth Class Schools

Under	Birth-4																	5-19 Total			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		18	19	
1	1747	2197	2196	2193	2230	10,563	2129	2179	2040	1998	1848	1864	1867	1886	1867	1886	1886	1886	1886	1886	1358

15	16	17	18	19	Total 5-19
1392	1486	1260	1054	801	24,508

Total of Primary Schools

Under	Birth-4																	5-19 Total				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		18	19		
1	143	141	168	159	152	763	180	149	143	128	145	163	153	149	111	125	126	122	90	86	76	1946

Grand Total of County

Under	Birth-4																	5-19 Total			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		18	19	
1	3255	3740	3913	3766	3865	18,539	3813	3793	3528	3512	3306	3351	3342	3359	3342	3359	3359	3359	3359	3359	2532

15	16	17	18	19	Grand Total 5-19
2591	2715	2314	1989	1615	44,254

MUSKEGON COUNTY BOARD OF EDUCATION
PUBLIC SCHOOLS
INITIAL ENROLLMENT BY GRADES
October 2, 1959

Third Class	Kg-6										7-9		10-12		Grand Total			
	Kg.	1st	2nd	3rd	4th	5th	6th	Total	7th	8th	9th	Total	10th	11th		12th	Total	Other
Musk. City	930	867	761	745	714	706	732	5455	822	701	683	2206	825	749	654	2228	104	9993
Musk. Hts.	517	476	392	356	370	371	367	2849	313	292	336	941	491	365	328	1184	24	4998
	<u>1447</u>	<u>1343</u>	<u>1153</u>	<u>1101</u>	<u>1084</u>	<u>1077</u>	<u>1099</u>	<u>8304</u>	<u>1135</u>	<u>993</u>	<u>1019</u>	<u>3147</u>	<u>1316</u>	<u>1114</u>	<u>982</u>	<u>3412</u>	<u>128</u>	<u>14991</u>
Fourth Class	132	120	88	82	78	69	87	656	77	67	63	207						863
Beach	4	1	4	2	6		17											17
Bunce	106	110	110	93	91	100	96	706	85	71	70	226						932
Carr	176	140	146	132	138	141	131	1004	122	99	100	321						1325
Fruitport	59	62	55	44	31	52	42	345	48	23	27	98						443
Gustafson	119	96	100	72	80	60	72	599										599
Henry St-																		
Glenside																		
Holton	71	62	76	56	58	54	64	441	68	57	87	212	52	43	37	132		785
Jolman	104	98	99	81	86	83	88	639	78	70	50	198						837
Laketon	151	155	157	156	133	117	130	999	126	80		206						1205
Little Black Lake	29	24	20	23	15	21	22	154	22	21		43						197
Mona Shores	474	424	362	345	310	319	313	2547	314	281	108	703						3250
Montague	101	110	101	89	86	82	83	652	82	65	103	250	87	101	81	269	9	1180
Orchard View	183	164	146	139	123	109	127	991	122	85	82	289						1280
Phillips	84	74	75	79	73	70	72	527	89	58		147						674
Ravenna	113	65	88	74	75	64	70	549	74	78	118	270	141	104	72	317	8	1144
Reeths-Puffer	90	112	89	84	92	94	93	654	129	107	94	330	112	93	40	245		1229
No. Muskegon	98	89	78	78	73	75	60	551	76	71	153	300	157	142	113	412		1263
Twin Lake	39	48	34	37	31	40	24	253										253
Whitehall	165	183	126	159	139	136	127	1035	156	112	121	389	120	89	88	297	12	1733
Wolf Lake	52	45	48	43	49	43	42	322	38	31	26	95						417
TOTAL	<u>2350</u>	<u>2182</u>	<u>2002</u>	<u>1868</u>	<u>1767</u>	<u>1729</u>	<u>1743</u>	<u>13641</u>	<u>1706</u>	<u>1376</u>	<u>1202</u>	<u>4284</u>	<u>669</u>	<u>572</u>	<u>431</u>	<u>1672</u>	<u>29</u>	<u>19626</u>

Primary	Kg-6							7-9				Grand Total			
	Kg. 1st	2nd	3rd	4th	5th	6th	Total	7th	8th	9th	Total		10th	11th	12th
Casnovia	6	3	5	7	4	2	27								27
2-North Casnovia	6	1	4	4	5	4	31	10	5		15				46
3-Bailey	2	5	3	1	3	5	22								22
5-Poplar Valley		4	4	2	1	3	19								19
7-Half Moon Lake															
Cedar Creek	1		2	4	2	4	15	4	4		8				23
5-F-Maple Island															
Dalton	18	28	20	27	16	19	148								148
4-Baker															
Egelston	15	26	17	29	18	19	150	18	16		34				184
2-Bates	22	21	22	8	22	18	125	15	12		27				152
3-Jibson															
Fruitland	33	26	22	29	19	28	179	26	16		42				221
1-F-Duck Creek															
Holton	3	4	5	6	4	4	31								31
3-F-Brunswick															
Ravenna	9	5	4	2	6	2	28	5	2		7				35
5-Zoll															
Sullivan	13	21	5	13	10	12	90	8	6		14				104
2-Updyke	6	6	2	9	4	7	40	5	10		15				55
4-F-Cooper															
White River	1	7	5	4	5	11	39	3	2		5				44
1-Mouth	135	157	120	145	119	133	944	94	73		167				1111
TOTAL															

Total of Fourth Class and Primary Districts

2485 2339 2122 2013 1886 1862 1878 14585 1800 1449 1202 4451 669 572 431 1672 29 20737

Grand Total of County

3932 3682 3275 3114 2970 2939 2977 22889 2935 2442 2221 7598 1985 1686 1413 5084 157 35728

MUSKEGON COUNTY BOARD OF EDUCATION

INITIAL ENROLLMENT BY GRADES

NON PUBLIC SCHOOLS IN MUSKEGON COUNTY

October 2, 1959

	<u>Kg.</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>6th</u>	<u>7th</u>	<u>8th</u>	<u>9th</u>	<u>10th</u>	<u>11th</u>	<u>12th</u>	<u>Total</u>
Catholic Central High School														
Western Michigan Christian High School														
Muskegon Christian School	65	73	81	64	67	54	54	67	55					580
Our Redeemer Lutheran	21	12	18	13	22	12	14	22	14					148
Sacred Heart			77	74	78	68	76	77	66					516
St. Catherine's	30	24	21	21	18	19	21	22	15					170
St. Francis De Sales	83	110	94	94	81	76	96	84	50					674
St. Jean's	35	51	55	47	43	40	48	50	43					365
St. Joseph's	29	47	29	29	38	35	35	36	40					289
St. Mary's	42	41	46	46	43	46	44	48	43					353
St. Michael's (Brunswick)	23	19	15	15	17	10	17	9	4					114
St. Michael's (Muskegon)	42	47	47	47	35	45	46	59	48					369
Seventh Day Adventist School	6	6	6	8	7	12	10	6	2	3	2			62
Trinity Evangelical Lutheran	13	20	14	17	26	10	12	13	16					141
TOTAL	99	395	535	483	475	427	473	493	396	332	353	379	325	5165

SUMMARY OF BOARD OF EDUCATION FUND

January 1, 1959 to December 31, 1959

FUND BALANCE - January 1, 1959 \$ 25.65 (red)

REVENUE:

<u>State Aid</u>	\$14,934.85	
TOTAL RECEIPTS FROM STATE		\$ 14,934.85
<u>Collections From Schools</u>	\$18,612.99	
TOTAL RECEIPTS FROM SCHOOLS		\$ 18,612.99
<u>Credit Transfers:</u>		
County Appropriation	\$65,380.69	
Sale of Addressograph	25.00	
From School Audit Fund	374.50	
Unclaimed checks	6.49	
From Special Education Fund	3,987.60	
From County for unpaid bills	<u>9,285.87</u>	
TOTAL CREDIT TRANSFERS		\$ 79,060.15
TOTAL RECEIPTS INCLUDING BALANCE		\$112,582.34

DISBURSEMENTS:

I. General Control	\$ 3,939.14	\$ 3,939.14
II. Personnel		
Salaries:		
Administrative Salaries, Mileage and Convention Expenses	\$53,705.73	
Clerical	<u>18,902.01</u>	
TOTAL		\$ 72,607.74
III. Professional Services	\$ 3,457.17	\$ 3,457.17
IV. Supplies and Materials	\$ 5,942.70	\$ 5,942.70
V. Equipment, Repairs & Maint.	\$ 2,880.92	\$ 2,880.92
VI. Revolving Fund	\$19,342.65	\$ 19,342.65
VII. Insurance	\$ 270.04	\$ 270.04
VIII. Miscellaneous (including car lease	\$ 963.62	\$ 963.62

Debit Transfers:

State Aid - Special Education	\$ 2,928.00
School Audit Fund - R. W. Schmidt	<u>149.17</u>

TOTAL \$ 3,077.17

TOTAL DISBURSEMENTS \$ 112,481.15

BALANCE - December 31, 1959 \$ 101.19

SPECIAL EDUCATION FUND SUMMARY

January 1, 1959 to December 31, 1959

BALANCE - January 1, 1959 \$ 10,709.96

RECEIPTS:

Current Collections	\$184,700.34
Delinquent Tax Collections	11,205.08
Taxes from out of county area	946.15
State Aid	35,017.80
Cash Receipts	<u>200.55</u>

TOTAL RECEIPTS INCLUDING BALANCE \$242,779.88

DISBURSEMENTS:

Administration - 300

Director	\$ 9,432.58
Diagnosticians	10,209.73
Secretarial Salaries	4,702.06
Telephone & Lights	868.20
Office Supplies	139.40
Postage	<u>125.00</u>

TOTAL \$ 25,476.97

Instruction - 310

Salaries of Teaching Personnel	\$47,259.34
Car Allowance	5,652.98
Teaching Supplies	<u>621.80</u>

TOTAL \$ 53,534.12

Maintenance - 320

Custodial Salaries	\$ 1,107.60
Renovations	<u>946.99</u>

TOTAL \$ 2,054.59

Fixed Charges - 300

Rental of Building	<u>\$ 2,090.00</u>
--------------------	--------------------

\$ 2,090.00

Equipment - 340

New Equipment	\$ 4,513.64
Maint. & Repair of Equipment	<u>103.06</u>

TOTAL \$ 4,616.70

Miscellaneous - 360		
Other	<u>\$ 373.57</u>	
TOTAL		\$ 373.57
Supplemental Disbursements - 370		
Short Term Loans (Repayment of Loan)	\$30,000.00	
Interest on loan	175.00	
Payments to other schools	<u>19,822.60</u>	
TOTAL		\$ 49,997.60
TOTAL DISBURSEMENTS		\$138,143.55
DEBIT TRANSFERS:		
Transfer to establish U. S. Treas. Bills Fund	\$73,625.00	
Refund on taxes paid twice	.20	
Transfer for salaries of Co. Sch. Dist. personnel	<u>3,987.60</u>	
TOTAL		\$ 77,612.80
TOTAL DISBURSEMENTS INCLUDING TRANSFERS		\$215,756.35
BALANCE - December 31, 1959		\$ 27,023.53

THE
ANNUAL REPORT
OF
THE COUNTY CLERK'S OFFICE
FOR THE YEAR
1 9 5 9

There has been an appreciative assumption and integration of staff services within the office of the County Clerk during the past year. A continuation of the fine personal services rendered by the deputy clerks doing their work in a very satisfactory manner, alert at all times, attentive to duty, courteously serving the best interest of the peoples, reliably.

EUGENE R. BERGERON
COUNTY CLERK

Following is a statistical report of the activities carried out in office administration:

Departmental Budget, Receipts and Expenditures for the Year 1959

<u>Items</u>	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
Salaries	37486.00	37486.00	0000.00
Office Supplies	3500.00	3681.93	OE 181.93
Freight	60.00	25.55	34.45
Postage	500.00	482.13	17.87
Maintenance of Equipment	200.00	96.48	103.52
Birth-Death Records	1400.00	1235.75	164.25
Travel Allowance	150.00	85.96	64.04
Conventions	250.00	213.99	36.01
Rebinding Records	300.00		300.00
Telephone	1200.00	965.07	234.93
	<u>45046.00</u>	<u>44272.86</u>	<u>773.14</u>

Revenues Obtained by County Clerk's Office

Statutory provisions define the kind of fees to be charged for services rendered by the County Clerk's office. During the year 1959 the following revenues listed below were received and placed in the General Fund of the County:

	<u>Number.</u>	<u>Amount</u>
1. Law Entry Fees	291	\$1,164.00
2. Chancery Entry Fees	702	2,808.00
3. Law Judgment Fees	114	367.00
4. Chancery Decree Fees	400	1,200.00
5. Jury Fees	12	36.00
6. Stenographer Fees	33	99.00
7. Certified Copies of Records:		
Birth Certificates	1,445	1,445.00
Birth Transcripts	1,606	803.00
Death Certificates	466	466.00
Death Transcripts	29	14.50
Marriage Certificates	124	124.00
Marriage Transcripts	112	56.00
Discharges	55	27.50
Decrees	84	128.00
Assumed Name Certificates	16	16.00

	Co-Partnership Certificates	2	2.00
	Copies of Other Records on File	57	83.50
	Divorce Transcripts	55	27.50
	Tax Notices	16	8.00
8.	Notary Commissions	339	339.00
9.	Notarial Certificates	114	28.50
10.	Doctors' and Nurses' Registrations	21	21.00
11.	Marriages	1,257	2,514.00
12.	Liquor Cards	912	912.00
13.	Concealed Weapons Licenses	208	418.00
14.	Assumed Names	301	602.00
15.	Certificates of Partnership	51	153.00
16.	Passport Applications	262	524.00
17.	Tax Notices	25	12.50
18.	Supreme Court Appeal Fees	10	50.00
19.	Naturalization Fees:		
	Petitions for Naturalization	46	230.00
	Declarations of Intention	5	12.50
20.	Costs (assessed in Circuit Court)		305.00
21.	Dissolutions of business assumed names	58	159.00
22.	Registration fees for Out of State Births and delayed registrations of births	20	20.00
23.	ExParte Petitions filed	4	8.00
24.	Transcripts from Justice Courts	6	12.00
25.	Cash overages deposited		19.66
26.	Circuit Court Appeals	8	24.00
	Total fees deposited in General Fund		<u>\$15,239.16</u>

General Fund Refunds Received

1.	Vending machine commissions (Flower Account	\$	108.01
2.	Circuit Court Telephones		112.82
3.	Clerk's Telephones		9.59
4.	Treasurer's Telephones		6.35
5.	Friend of the Court Telephones		3.65
6.	Register of Deeds Telephones		.80
7.	Circuit Court Postage		7.38
8.	Clerk's Postage		10.05
9.	Probate Court Telephone		8.85
10.	Court House Pay Telephone Commissions		31.29
11.	Veteran's Burials (Social Security refunds)		1,355.25
12.	Vending Machine receipts		21.25
13.	Animal Shelter, Telephone		.50
14.	Board of Supervisors, per diem		9.89
15.	Sale of 1960 calenders		2.00
16.	Controller, Photocopies		1.25
17.	Treasurer, Photocopies		2.25
18.	Airport, Motor Fuel Tax refunds from State		120.00
19.	Sheriff Dept., Motor Fuel Tax refunds from State		2,637.47
20.	Animal Shelter, Motor Fuel Tax refunds from State		293.05
21.	Insurance damage claim		42.95
22.	Damage paid on Sheriff Dept. cruiser		17.50

23. State payment on birth and death records	59.75
	\$ 4,881.90

Total, General Fund Receipts: \$ 20,101.06

FEDERAL & STATE FEES FUND

Fees received and paid to other State and Federal Agencies

Law Entry Fees	582.00
Chancery Entry Fees	1,362.00
Concealed Weapon Licenses	416.00
Plat Fees	270.00
Petition & Declaration for Naturalization Fees	242.50
Miscellaneous Refunds	7.60
	\$2,880.10

Court Records Section

All Court records, papers, books, used in recording documents and seals are filed and deposited in the County Clerk's office. The Clerk accepts the attorney's file, the legal papers for starting, continuing and dismissing actions of the Court in the County Clerk's office. All entries of court proceedings are entered in the calendars and journals, separately, of law, chancery, and criminal actions.

There is much clerical work involved in processing legal papers. When a case is started in Circuit Court, the attorney files the necessary papers; when a fee is charged, the clerk has to write an official receipt for the amount of the fee paid. During the routine work of the day, all papers are then sorted, calendared, and an index card is made of each new case, and a folder is set up and the information of the case is therein noted. Then follows the procedure of properly filing each case in the filing cabinets. As the case progresses in court, additional papers are presented by the attorneys; they are entered, calendared, and filed by the clerk. This consumes time and labor.

Court Records Section

Number of Chancery cases filed and processed	702
Number of Law cases filed and processed	291
Number of Criminal cases filed and processed	299
Number of Transcripts of Judgement from Justice Court filed	6
Number of Circuit Court appeals filed	8
Number of Supreme Court appeals processed and mailed	10
Number of ExParte Petitions filed	4
Tax Notices recorded	25
Number of Chancery Decrees granted by Court and filed	400
Number of Certified copies of Decrees issued	84

Number of Certified copies of miscellaneous legal papers issued

57

Executive-Administrative Section

The detailed operation of all clerks employed in the County Clerk's office are governed according to statutes.

It is the County Clerk's personal responsibility to have his clerks well informed about matters that concern their particular function. Through periodical conferences with the clerks, affairs pertaining to the administration of the office are discussed and formulated. It is at these conferences and by individual meetings that the County Clerk imparts information that is currently needed for the administration of their work. Many hours of reading, research, planning and scheming are occupied by the County Clerk personally to keep abreast of the times, events and the needs of his office. The duties of the County Clerk are purely administrative and supervisory, and public relations. Guided by statutory provisions, the policies of the County Clerk's office must be determined by the County Clerk. There are very definite policy-forming responsibilities assumed by the County Clerk in his relationship with the general public. This is concluded by the actions and directives given to him by the Board of Supervisors and the standing committees of the Board. To co-ordinate all the phases of operation of all sections of his office and to conform with the compiled laws of the state, in carrying out the many responsibilities of his office.

Executive and Administrative Records

Number of Board of Supervisors meeting recorded	10
Number of Standing Committee meetings recorded	165
Number of Tax Rolls audited	23
Number of Tax Commission meetings recorded	12
Processing of school district budgets	42
Processing of township budgets	17
Number of nominating petitions audited and filed	65
Supervision and preparation of official ballots for primary and general elections and special elections	3
Number of meetings of County Election Commission	3
Number of meetings of County Board of Canvassers	5
Number of Election Schools of Instruction conducted	9
Number in attendance at Election Schools of Instruction	335
Number of new applications for citizenship	53
Number of new citizens admitted for naturalization	46
Number of passport applications	262
Number of County plats received and processed	21

County Clerk's Trust Fund

A fund set up by the County Clerk for the purpose of receiving and disbursing Circuit Court garnishment disclosures, cash bonds and bailments. Court costs and bonds on appeal from lower courts are also

deposited with the fund pending disposition by order of the court.

Balance of Trust Fund on January 1, 1959:	\$18,245.29
Amount received and deposited during 1959:	22,055.73
Amount disbursed during 1959:	20,894.74
Balance in fund on December 31, 1959:	\$19,406.28

Vital Statistic Records Section

The processing of vital statistic records includes servicing the public at the counter and by telephone; clearing papers by completing information required and certifying by affixing signature of clerk; notarizing of papers; recording of papers in journals and indexing same and then filing of papers in proper document files and cabinets. All of the functions performed in processing of vital statistic records are directed by statutory provisions. The laws definitely set forth the requirements for the handling of all vital statistic records.

Vital Statistics Records

Number of births recorded	3,686
Number of still-births recorded	70
Number of Marriage applications filed	1,275
Number of Marriage licenses issued	1,252
Number of deaths recorded	1,320
Number of certified copies of births issued	1,445
Number of transcripts of birth issued	1,606
Number of certified copies of marriage issued	124
Number of transcripts of marriage issued	112
Number of certified copies of deaths issued	466
Number of transcripts of death issued	29
Number of certificates for doing business under an assumed name, filed	301
Number of certified copies of assumed name certificates	16
Number of certificates for co-partnerships, filed	51
Number of certified copies of co-partnership issued	2
Number of articles of incorporation, filed	193
Number of corporation annual reports, filed	482
Number of notary public commissions, issued & indexed	339
Number of notarial certificates, issued	114
Number of veterans' armed forces discharges, filed	364
Number of certified copies of veterans' discharges, filed	478
Number of liquor identification cards, issued	912
Number of veterans' peddlers licenses, issued	22
Number of doctors' and nurses' registration, filed	21
Number of powers of attorney, filed	6
Number of oaths of office administered and filed	163
Number of pieces of out-going mail franked and deposited with U.S. Post Office	95,225

County Tax Allocation

Each year, the County Tax Allocation Board meeting on the second Monday in April (Statute 211.208, C.L. 1948) for the purpose of examining the itemized statements of the proposed expenditures and estimated revenues covering all the departments and activities of each political unit, for the purpose of approving a tax rate for each local unit. (Statute 211.211, C.L. 1948).

The County Tax Allocation Board shall make a preliminary order approving a maximum tax rate for the purposes of each local unit and shall give written notice of such order to each local unit. These orders are prepared by the County Clerk's office. After conducting hearings with representatives of the local unit, the Board prepares a final order approving a maximum tax rate for the purposes of such local unit and shall give written notice of such order to such local units. The processing of the order for the County Tax Allocation Board is all carried out by the County Clerk's office.

Permanent Tax Rates Established for the Year 1959

County of Muskegon: 5.8 mills

3 major school districts:

Muskegon City	9.2 mills
Muskegon Heights City.	9.2 mills
North Muskegon City	9.2 mills

17 Townships:

Blue Lake	1.1 mills	Montague	1.1 mills
Casnovia	0.8 "	Moorland	0.8 "
Cedar Creek	0.8 "	Muskegon	2.1 "
Dalton	1.2 "	Norton	1.1 "
Egelston	1.2 "	Ravenna	0.8 "
Fruitland	1.0 "	Sullivan	0.0 "
Fruitport	1.2 "	Whitehall	1.1 "
Holton	1.0 "	White River	1.1 "
Laketon	1.5 "		

43 School Districts:

Beach	8.0 mills	Canada Corners	8.4 mills
Bunce	8.2 "	Hayward	8.4 "
Carr	8.0 "	North Casnovia	8.4 "
Churchill	8.1 "	Bailey	8.4 "
Fruitport	8.0 "	Ferguson	8.0 "
Gustafson	7.1 "	Poplar Valley	8.0 "
Henry Street-			
Glenside	7.1 "	Half Moon Lake	8.4 "
Hile	8.0 "	Maple Island	8.0 "
Holton	8.0 "	Baker	8.0 "
Jolman	7.1 "	Bates	8.0 "
Laketon	7.1 "	Jibson	8.0 "

Lincoln	8.1 mills	Duck Creek	8.0 mills
Little Black Lake	8.0 "	Brunswick	8.0 "
Maple Grove	8.1 "	Mona Beach	8.1 "
Montague	8.1 "	Price	8.4 "
Orchard View	7.1 "	Zoll	8.4 "
Phillips	7.1 "	Updyke	9.2 "
Ravenna	7.82 "	Cooper	8.0 "
Reeths-Puffer	7.1 "	Mouth	6.5 "
Twin Lake	8.0 "	Whitehall	8.0 "
Wolf Lake	8.0 "		

County Tax Equalization

The assessment of real estate is a provision set up by statutes wherein real estate is taxed on its capital. The end aim of real estate assessment is to secure such a valuation of every parcel that the tax imposed upon it shall bear a proper relation in proportion to its value to the tax imposed on every other parcel within the tax district. (Statute 211.39, C.L. 1948).

The revenues obtained from taxation enables all local political units to acquire funds necessary to operate their government.

Tabular statements and data is provided by each Supervisor and/or assessor, and from this source the Equalization Committee of the County Board of Supervisors prepares an equalization report which determines the equalization of assessments. Upon this report are the figures showing the aggregate valuation of the taxable real and personal property of each township and city in the county as determined by them. The report as prepared by the committee is presented to the Board of Supervisors when it convenes in June to equalize the assessment rolls. After the Board has adopted the Equalization report, the County Clerk's office prepares and submits a copy of said report to the State Tax Commission. The assessment rolls are next delivered to the Clerk's office by the Supervisor or assessor and the Clerk enters the amounts in the warrant and certificate for each local unit, showing a true statement of the amount of taxes to be raised. A certificate as to Equalization by the County to the assessing officer is signed by the Chairman and Clerk of the Board of Supervisors. The rolls are then delivered to the Supervisor of the local unit by the Clerk.

EQUALIZED VALUE 1959

<u>TOWNSHIPS</u>	<u>Real Property</u>	<u>Personal Property</u>	<u>Equalized Value</u>	<u>% of Roll</u>
Blue Lake	\$ 981,582	125,364	\$ 1,106,946	.27641
Casnovia	2,282,392	568,903	2,851,295	.71199
Cedar Creek	1,031,256	165,441	1,196,697	.29883
Dalton	3,756,636	419,618	4,176,254	1.04290
Egelston	3,271,543	569,840	3,841,383	.95922
Fruitland	4,594,034	173,582	4,767,616	1.19051
Fruitport	7,370,956	930,506	8,301,462	2.07294
Holton	1,244,600	247,780	1,492,380	.37266
Laketon	4,942,445	206,543	5,148,988	1.28575
Montague	6,840,921	3,035,094	9,876,015	2.46612
Moorland	1,426,604	204,590	1,631,194	.40732
Muskegon	56,927,803	11,181,334	68,109,137	17.00742
Norton	23,685,424	4,436,046	28,121,470	7.02217
Ravenna	2,494,977	804,017	3,298,994	.82379
Sullivan	1,043,277	264,591	1,307,868	.32659
Whitehall	301,848	60,458	362,306	.09047
White River	3,700,711	2,442,164	6,142,875	1.53393
Township Totals	\$125,897,209	\$ 25,835,871	\$151,733,080	37.88902

CITIES

Montague	3,362,843	465,277	3,828,120	.95591
Muskegon	104,745,378	58,811,802	163,557,180	40.84160
Muskegon Heights	34,579,509	19,810,044	54,389,553	13.58153
North Muskegon	10,529,157	946,788	11,485,945	2.86814
Roosevelt Park	6,012,011	3,619,134	9,631,145	2.40498
Whitehall	4,522,591	1,319,494	5,842,085	1.45882
City Totals	\$163,761,489	\$84,972,539	\$248,734,028	62.11098
Grand Totals	\$289,658,698	\$110,808,410	\$400,467,108	100.00000

ASSESSED VALUATION 1959

TOWNSHIPS	REAL PROPERTY	PERSONAL PROPERTY	TOTAL	STATE EQUALIZED	RATIO OF ASSESSED TO STATE EQUALIZED
Blue Lake	\$ 778,250	\$ 77,900	\$ 856,150	1,143,538	74.87
Casnovia	1,615,550	369,050	1,984,600	2,945,580	67.38
Cedar Creek	707,290	124,405	831,695	1,236,251	67.28
Dalton	2,817,695	286,678	3,104,373	4,314,591	71.95
Egelston	2,177,225	396,400	2,573,625	3,968,439	64.85
Fruitland	2,870,495	104,150	2,974,645	4,925,270	60.40
Fruitport	6,613,800	638,300	7,252,100	8,575,979	84.56
Holton	961,500	156,844	1,118,344	1,541,735	72.54
Laketon	4,938,000	138,274	5,076,274	5,319,288	95.43
Montague	4,844,440	1,835,130	6,679,570	10,202,607	65.47
Moorland	922,100	137,960	1,060,060	1,685,127	62.96
Muskegon	41,478,575	8,780,689	50,259,264	70,361,550	71.43
Norton	21,205,000	2,724,590	23,929,590	29,051,483	82.37
Ravenna	1,806,950	568,600	2,375,550	3,408,109	69.70
Sullivan	868,660	189,520	1,058,180	1,351,139	78.32
Whitehall	224,200	45,450	269,650	374,284	72.04
White River	2,958,730	45,450	3,004,180	3,742,884	79.53
Township Totals	\$97,788,460	\$18,662,169	\$116,450,629	\$156,751,006	
<u>CITIES</u>					
Montague	2,483,025	276,600	2,759,625	3,954,704	69.78
Muskegon	81,657,610	44,317,875	125,975,485	168,966,151	74.56
Muskegon Hts.	24,786,525	13,596,465	38,382,990	56,188,270	68.31
North Muskegon	9,540,350	808,550	10,348,900	11,865,808	87.22
Roosevelt Park	4,698,550	1,970,150	6,668,700	9,949,664	67.02
Whitehall	4,548,950	883,800	5,432,750	6,035,297	90.02
City Totals	\$127,715,010	\$61,853,440	\$189,568,450	\$256,959,894	

Grand Totals \$225,503,470 \$80,515,609 \$306,019,079 \$413,710,900 73.97

COUNTY OF MUSKEGON

1959 Apportionment Report

UNIT	COUNTY OPERATION	COUNTY BUILDINGS	COUNTY SPECIAL EDUCATION	CITY OR TOWNSHIP OPERATION	TOWNSHIP MISC.	CITY DEBT
TOWNSHIPS						
Blue Lake	6,632.52	1,372.25	571.77	1,257.89	(ad) 2,287.08	
Casnovia	17,084.36	3,534.70	880.95	2,356.46		
Cedar Creek	7,170.25	1,483.50	618.12	831.69		
Dalton	25,024.63	5,177.51	2,157.30	5,177.51	(e) 921.28	
Egelston	23,016.95	4,762.13	1,984.20	4,762.13	(d) 7,720.88	
Fruitland	28,566.57	5,910.32	2,462.63	4,925.00	(d) 2,135.75	
Fruitport	49,740.68	10,291.17	4,287.99	10,291.17	(e) 5,512.90	
Holton	8,942.06	1,850.08	756.21	1,541.73		
Laketon	30,851.87	6,383.15	2,659.64	7,978.93	(f) 1,426.37	
Montague	59,175.12	12,243.13	5,101.30	11,222.87		
Moorland	9,773.74	2,022.15	842.56	1,348.10	(abd) 2,835.85	
Muskegon	408,096.99	84,433.86	35,180.78	147,759.26	(ae) 37,680.04	
Norton	168,498.60	34,861.78	14,525.74	31,956.63	(eg) 53,119.75	
Ravenna	19,767.03	4,089.73	1,465.65	2,726.49	(ab) 172.38	
Sullivan	7,836.61	1,621.37	675.57			
Whitehall	2,170.85	449.14	187.14	374.28		
White River	36,807.00	7,615.24	3,173.02	6,346.03		
Township Totals	909,155.83	188,101.21	77,530.57	240,856.17	113,812.28	
CITIES						
Montague	22,937.28	4,745.64	1,977.35	46,913.62		
Muskegon	980,003.68	202,759.38	84,483.07	1,849,662.00		206,599.80
Muskegon Hts.	325,891.97	67,425.92	28,094.14	543,579.00		49,025.00
North Muskegon	68,821.69	14,238.97	5,932.90	91,129.41	(h) 39,750.46	
Roosevelt Park	57,708.05	11,939.60	4,974.83	56,683.95		
Whitehall	35,004.72	7,242.36	3,017.65	78,458.86		
CITY TOTALS	1,490,367.39	308,351.87	128,479.94	2,666,426.84	39,750.46	255,624.80
County					(a) 2,636.26	
Total	2,399,523.22	496,453.08	206,010.51	2,907,283.01	156,199.00	255,624.80

Apportionment Report - Sheet 2

UNIT	SCHOOL OPERATION	SCHOOL EXTRA VOTED FOR OPERATION	SCHOOL BLDG. AND SITE	SCHOOL DEBT	SCHOOL PRIOR DEBT	REJECTED TAX	TOTAL
TOWNSHIPS							
Blue Lake	9,148.30			12,428.60		21.14	33,719.55
Casnovia	23,895.77	3,930.33		3,589.92		1.78	55,272.49
Cedar Creek	9,890.01	1,038.34		9,588.02		4.68	30,621.71
Dalton	33,234.87	17,751.04		40,651.88		76.73	130,100.70
Egelston	31,747.49	23,140.78		53,715.50		.91	150,926.79
Fruitland	39,106.44	4,687.31		62,039.59		54.65	149,834.52
Fruitport	68,308.31	27,066.16		106,082.91			281,635.94
Holton	12,404.35	3,949.34		7,785.04			37,228.81
Laketon	37,766.94	21,277.15		47,873.59			156,217.64
Montague	82,641.11			95,292.34	2,550.65		268,226.52
Moorland	13,191.14	8,052.07		16,104.13			54,169.74
Muskegon	499,566.99	224,552.40		408,969.42			1,846,239.74
Norton	232,249.82	171,056.13		165,085.86	1,961.50	20.69	873,336.50
Ravenna	26,954.48	14,755.24		29,653.38			99,584.38
Sullivan	11,067.08	6,036.54		15,569.42			42,806.59
Whitehall	2,995.00			4,839.26			11,017.47
White River	42,424.18			6,858.78	183.58		103,407.83
Township Totals	1,176,592.28	527,292.83		1,086,127.64	4,697.53	180.58	4,324,346.92
CITIES							
Montague	32,033.10			36,936.92	988.76		146,532.67
Muskegon	1,554,488.59		675,864.60	145,001.00			5,698,862.12
Muskegon Hts.	516,932.08		224,753.08				1,755,701.19
North Musk.	109,165.43			28,477.94			404,980.03
Roosevelt Pk.	80,592.28			44,773.49			296,470.86
Whitehall	48,282.38			78,458.86			250,464.83
City Totals	2,341,493.86	87,261.89	900,617.68	333,648.21	988.76		8,553,011.70
County Total	3,518,086.14	614,554.72	900,617.68	1,419,775.85	5,686.29	180.58	12,879,994.88

Apportionment Committee
H. D. Baker, Chairman, Maurice Swan
Carleton Laird

Code:
a=Drain @ Large d=Fire Dept.
b=Special Drain e=Street Lighting
c=Township Operation f=Misc. assessment
h=Storm sewers

County Tax Apportionment:

Just prior to the October session of the Board of Supervisors in each year, the State Tax Commission makes out and transmits to the Clerk of each County a statement of the amount of such taxes so apportioned to such county. Then at its session in October, The Board of Supervisors shall ascertain and determine the amount of money to be raised for County purposes, and shall apportion such amount, and also the amount of the State Tax and indebtedness

Report for the Year 1959
April 12, 1960

EUGENE R. BERGERON
County Clerk

ANNUAL REPORT OF COUNTY DRAIN COMMISSIONER

To The Board of Supervisors of the County of Muskegon, State of Michigan.

Gentlemen. In compliance with the provisions of Sec. 31, Chapter 2 of the Public Acts of 1956 - No. 40, 280.31 (M. S. A. 11.1031), as amended; I have the honor to submit my Annual Report as County Drain Commissioner of said County of Muskegon.

I do hereby certify, that this annual report embraces a full and true report of the financial statement of each drain, submitted herewith is true and correct.

This 1st day of September, 1959.



Patrick J. Buckley
County Drain Commissioner
Muskegon County, Michigan

ANNUAL REPORT OF COUNTY DRAIN COMMISSIONER

Revolving Drain Fund Trial Balance
September 1, 1959

NAME OF DRAIN	Debit	Progress
Aue	340.00	No Petition
Bailey	4,323.49	Transfer
Big & Outlet	629.26	Not Charged
Canada	2,635.15	Transfer
Carlson	448.88	Tax Spread
Chaddock	167.25	Injunction
Crockery Creek	20.00	New Project
Ellis	700.35	Right of Way
Erickson	304.98	Loss by Tax
Fairfield	1,190.50	Planning
Fruitland No. 1	681.18	Planning
Gomery	150.00	Planning
Hall - Hogan - Garvey	1,215.54	Planning
McSorley	621.60	Tax Spread
Orchard Grove	1,593.62	Tax Spread
Peterson & Ahlert	807.44	New Project
Poulson	362.62	Planning
Round Marsh	838.85	Planning
Rozeboom	492.76	Planning
Ruddiman Valley # 3	4,975.19	Planning
Simonelli	249.94	Injunction
Tidioute	162.00	Planning

ANNUAL REPORT OF COUNTY DRAIN COMMISSIONER

Financial Statement Of Individual Drain Funds.

September 1, 1959.

DRAIN	Debits	Credits
Anderson		11.02
August Anderson		11.53
Artebury		2.04
Bailey		2,976.59
Barnes		21.68
Bartholomew		3.34
Becker		57.09
Bell		134.15
Benson		926.65
Brandstrom		4.73
Bridgeton Cedar Creek		1.41
Bussing		.35
Carlson	132.65	
Crockery Creek		187.18
Canada		2,696.01
Casnovia		11.87
Dirkes Branch 1 and 2		261.21
Dole		166.13
Dolph		.81
Dow		115.88
Dry		188.37
Eadie		271.65
Erickson	143.88	
Farkas		97.30
Folsom		4.66
Four Mile Creek		112.53
Greiner		59.13
Henry St. No. 61 Const.		11,436.31
Henry St. No. 61 Redp.		7,415.65
Hansen		51.50
Holland		60.93
Humphrey		4.86
Johnson		81.97
Kent		141.15
Kent Muskegon		64.90
Kinne		183.71
Klever		81.97
Knudson		.94
Kuis		43.35
Lawrence		80.52
Little Black Lake		296.51

ANNUAL REPORT OF COUNTY DRAIN COMMISSIONER

Drain	Debits	Credits
Lewis		193.41
Markle		6.28
Martin		134.03
Mathews		331.46
Montague		353.99
Muskegon - Newaygo		545.89
Norris Creek		4.07
McSorley		436.76
Orchard Grove		1,068.15
Parent		4.15
Partridge		8.71
Peters		.06
Pett		.58
Porter	97.69	
Ribe		3.25
Robinson		330.29
Roosevelt Park		16.97
Rozeboom		31.23
Rudd. Valley Dr. # 3		902.84
Rudd. Valley Redp.		2,070.39
Rudd. Creek Clean Out		2,152.79
Rudd. Creek # 51 Const.		5,471.18
Rudd. Creek # 51 Redp.		33,617.27
Rupor		13.07
Scott Waters		1,350.06
Stafford		1.77
Stewart		281.67
Seider		34.90
Slater	115.79	
Smith Mulder		800.94
Taylor		1.80
Thompson		11.97
Truman		82.07
Turtle	.65	
Tupper		149.91
Wilsie		1.43
Witham		.78
Wells		374.70
Wooley Marsh		18.04
Washburn		428.97

COUNTY OF MUSKEGON
GENERAL FUND EXPENDITURES
YEAR 1959

	Budget	Expenditures	Budget Savings
Addressograph	18,846.00	18,398.77	477.23
Agriculture	17,766.00	12,828.28	4,937.72
Airport	11,600.00	11,600.00	-0-
Ambulance Service	1,000.00	-0-	1,000.00
Animal Shelter	24,796.00	21,245.76	3,550.24
Board of Education	80,000.00	74,691.56	5,308.44
Board of Supervisors	22,800.00	21,125.08	1,674.92
Burial of War Veterans	20,000.00	22,100.00	(2,100.00)
Child Care	118,950.00	97,341.69	21,608.31
Circuit Court	66,774.00	61,231.96	5,542.04
Civil Defense	12,191.00	9,963.26	2,227.74
Clerk	45,046.00	44,272.86	773.14
Contagious Disease-not TB	3,000.00	2,100.39	899.61
Controller	31,521.00	30,239.30	1,281.70
Coroners	5,000.00	4,745.65	254.35
Court House	72,355.74	27,858.97	44,496.77
Drain Commissioner	16,780.01	16,307.29	472.72
Dues and Contributions	10,700.00	9,844.26	855.74
Elections	10,000.00	11,882.89	(1,882.89)
Employees Retirement	85,000.00	69,464.24	15,535.76
Friend of the Court	37,248.00	35,664.46	1,583.54
Health Department	82,099.30	68,096.16	14,003.14
Hospitalization	45,000.00	15,608.17	29,391.83
Insurance	16,304.00	13,239.70	3,064.30
Justice Courts	34,500.00	30,748.02	3,751.98
Library	8,000.00	6,537.53	1,462.47
Loan Account	300,000.00	250,713.55	49,286.45
Miscellaneous	26,486.00	13,485.58	13,000.42
Parks	30,270.00	23,424.37	6,845.63
Park Trustees	75.00	75.00	-0-
Probate	92,144.40	84,443.70	7,700.70
Prosecutor	35,386.00	34,117.41	1,268.59
Register of Deeds	37,951.00	33,730.31	4,220.69
Safety Director	12,191.00	10,616.93	1,574.07
Sheriff	212,722.00	201,114.58	11,607.42
Social Welfare	1,295,396.73	1,157,047.48	138,349.25
Soldiers Relief	2,850.00	1,050.00	1,800.00
State Institutions-Not TB	90,000.00	85,178.41	4,821.59
Tax Allocation	1,000.00	1,004.92	(4.92)
Treasurer	53,030.00	49,937.85	3,092.15
Tuberculosis			
Contagious disease	20,000.00	14,236.68	5,763.32
Sanatorium	164,760.00	134,650.46	30,109.54
State Institutions	6,000.00	1,266.24	4,733.76
Miscellaneous charges	-0-	66.15	(66.15)
	<u>\$3,277,539.18</u>	<u>\$2,833,295.87</u>	<u>\$444,243.31</u>

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDITURES</u>	<u>BALANCE</u>
<u>ADDRESSOGRAPH</u>			
Extra Clerk Hire	1,200.00	.00	1,200.00
Salaries	9,876.00	11,407.96	1,531.96OD
Maint of Equipment	450.00	419.62	30.38
Frames, Plates, Etc.	450.00	57.94	392.06
Paper	2,000.00	1,769.20	230.80
C. T. & L.	50.00	1.95	48.05
Postage	20.00	4.88	15.12
Telephone	200.00	150.30	49.70
New Equipment	4,600.00	4,586.92	13.08
TOTALS	18,846.00	18,398.77	447.23

AGRICULTURE

Extra Clerk Hire	100.00	83.75	16.25
Salaries	5,316.00	4,759.62	556.38
Caretaker 4-H Center	500.00	360.63	139.37
Office Supplies	600.00	332.87	267.13
Travel	2,000.00	1,628.82	371.18
Maint. Bldg. & Grds	500.00	320.81	179.19
Maintenance Office Equipment	75.00	40.00	35.00
Apiary	225.00	220.54	4.46
C. T. & L. Center	75.00	51.51	23.49
Conventions	250.00		250.00
Freight & Express	25.00	11.60	13.40
Fuel Oil Center	650.00	526.24	123.76
Home Economics	800.00	791.15	8.85
Junior Projects	800.00	247.32	552.68
Lights, Gas & Water	200.00	309.49	109.49 OD
Demonstration Delegate	100.00	85.65	14.35
Postage	50.00	5.00	45.00
Telephone	500.00	624.57	124.57 OD
New Equipment	5,000.00	2,428.71	2,571.29
TOTALS	17,766.00	12,828.28	4,937.72

ANIMAL SHELTER

Extra Clerk Hire	2,500.00		2,500.00
Salaries	11,226.00	12,436.62	1,210.62OD
Office Supplies	150.00	115.84	34.16
Maint. Bldg. & Grds.	400.00	358.24	41.76
Truck Operations	1,200.00	1,730.45	530.45OD
Animal Disposal	260.00	260.00	.00
Ammunition	50.00	134.43	84.43OD
C. T. & L.	400.00	217.55	182.45
Safety Supplies	100.00	2.73	97.27
Dog Food	450.00	296.09	153.91
Insurance Trucks	200.00	149.90	50.10
Lights, Gas & Water	650.00	588.76	61.24
Listing Dogs	4,000.00	2,689.10	1,310.90
Livestock Claims	1,300.00	569.54	730.46
Postage	60.00	20.00	40.00
Telephone	200.00	176.72	23.28
Uniforms	150.00	198.79	48.79OD

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDITURES</u>	<u>BALANCE</u>
<u>ANIMAL SHELTER CONT'D.</u>			
New Equipment	<u>1,500.00</u>	<u>1,301.00</u>	<u>199.00</u>
TOTALS	24,796.00	21,245.76	3,550.24
<u>BOARD OF SUPERVISORS</u>			
Committee Meeting Per Diem	11,000.00	12,399.23	1,399.23 OD
Board Meeting Per Diem	4,000.00	2,882.73	1,117.27
Stenotypist	800.00	717.10	82.90
Office Supplies	1,500.00	1,485.34	14.66
Committee Meeting Mileage	2,000.00	1,425.39	574.61
Board Meeting Mileage	1,000.00	362.59	637.41
Travel	<u>2,500.00</u>	<u>1,852.70</u>	<u>647.30</u>
TOTALS	22,800.00	21,125.08	1,674.92
<u>BURIAL VETERANS</u>			
Burial Allowance	<u>20,000.00</u>	<u>22,100.00</u>	<u>2,100.00</u> OD
TOTALS	20,000.00	22,100.00	2,100.00
<u>CIRCUIT COURT</u>			
Visiting Judge	1,000.00	680.00	320.00
Attorney Fees	4,000.00	3,332.79	667.21
Juror Fees	12,500.00	11,066.08	1,433.92
Salary Judges	12,000.00	12,000.00	.00
Salaries Dept.	24,054.00	23,931.87	122.13
Steno Fees Beers	800.00	290.55	509.45
Steno Fees Fox	800.00	834.00	34.00 OD
Witness	3,000.00	2,749.67	250.33
Office Supplies Fox	1,200.00	1,242.56	42.56 OD
Office Supplies Beers	1,200.00	1,120.16	79.84
Travel Fox	300.00	785.06	485.06 OD
Travel Beers	300.00	91.54	208.46
Maintenance Equipment	200.00	154.00	46.00
Commissioners Bond	50.00	74.52	24.52 OD
Commissioners Supplies	100.00	84.59	15.41
Convention Court Reporters	125.00	60.73	64.27
Drawing Jury	25.00	14.00	11.00
Freight & Express	20.00	4.75	15.25
Law Books	500.00	284.94	215.06
Meals Jurors	500.00	428.61	71.39
Postage	200.00	234.79	34.79 OD
Special Examinations	400.00		400.00
Telephone Beers	500.00	353.20	146.80
Telephone Fox	500.00	758.58	258.58 OD
New Equipment	<u>2,500.00</u>	<u>654.97</u>	<u>1,845.03</u>
TOTALS	66,774.00	61,231.96	5,542.04

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDITURES</u>	<u>BALANCE</u>
<u>COUNTY CLERK</u>			
Salary Clerk	7,000.00	7,000.00	-0-
Salaries Dept.	30,486.00	30,486.00	-0-
Office Supplies	3,500.00	3,681.93	181.93 OD
Travel	150.00	85.96	64.04
Maintenance Equipment	200.00	96.48	103.52
Birth and Death Records	1,400.00	1,235.75	164.25
Convention	250.00	213.99	36.01
Freight & Express	60.00	25.55	34.45
Postage	500.00	482.13	17.87
Telephone	1,200.00	965.07	234.93
Rebinding records	300.00	-0-	300.00
TOTALS	45,046.00	44,272.86	773.14
<u>CONTAGIOUS DISEASE</u>			
Contagious Disease	3,000.00	2,100.39	899.61
Tuberculosis	20,000.00	14,236.68	5,763.32
TOTALS	23,000.00	16,337.07	6,662.93
<u>CONTROLLER</u>			
Extra Clerk Hire	400.00		400.00
Salaries	27,296.00	26,412.23	883.77
Office Supplies	1,350.00	1,002.10	347.90
Travel	200.00	114.51	85.49
Maint. Equipment	250.00	155.09	94.91
Freight	25.00	7.26	17.74
Postage	200.00	255.37	55.37 OD
Telephone	500.00	458.21	41.79
Central Stores	1,000.00	1,834.53	834.53 OD
New Equipment	300.00		300.00
TOTALS	31,521.00	30,239.30	1,281.70
<u>CORONERS</u>			
Operational Needs	5,000.00	4,745.65	254.35
TOTALS	5,000.00	4,745.65	254.35
<u>ELECTIONS</u>			
Operational Needs	10,000.00	11,882.89	1,882.89 OD
TOTALS	10,000.00	11,882.89	1,882.89 OD

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDITURES</u>	<u>BALANCE</u>
<u>COURT HOUSE & GROUNDS</u>			
Salaries	19,600.00	16,388.27	3,211.73
Maint. Bldg. & Grds	3,000.00	2,036.78	963.22
Maintenance Equipment	100.00		100.00
Maintenance Annex	1,800.00	351.74	1,448.26
C. T. & L.	1,200.00	1,166.72	33.28
Freight	50.00	3.63	46.37
Fuel	1,600.00	2,998.84	1,398.84 OD
Lights, Gas & Water	4,000.00	4,768.49	768.49 OD
Telephone	100.00	144.50	44.50 OD
New Equipment	40,905.74		40,905.74
TOTALS	72,355.74	27,858.97	44,496.77
<u>DRAIN COMMISSIONER</u>			
Salary	4,800.00	4,800.00	-0-
Salaries Dept.	2,646.00	2,639.41	6.59
Office Supplies	60.00	151.51	91.51 OD
Car allowance	800.00	552.56	247.44
Equipment Maintenance	50.00	18.10	31.90
Convention Expense	100.00	55.84	44.16
Postage	50.00	16.24	33.76
Telephone	200.00	183.05	16.95
New Equipment	8,074.01	7,890.58	183.43
TOTALS	16,780.01	16,307.29	472.72
<u>DUES AND CONTRIBUTIONS</u>			
B I E Day	150.00		150.00
Supervisors Association	300.00		300.00
West Mich. Tourist	250.00	250.00	.00
Chamber Commerce Harbors	2,000.00	2,000.00	.00
Institute Local Govern.	1,000.00	911.00	89.00
Museum	5,000.00	4,683.26	316.74
Ravenna Fair	2,000.00	2,000.00	.00
TOTALS	10,700.00	9,844.26	855.74
<u>INSURANCE</u>			
Bonds Township Treas	4,000.00	2,366.48	1,633.52
Fire	6,000.00	4,970.08	1,029.92
Homer Gravel Farm	20.00		20.00
Voting Mach8nes	400.00	178.26	221.74
Compensation	3,000.00	4,292.87	1,292.87 OD
Bonds Deputies	900.00	527.45	372.55
Broad Form Money	700.00		700.00
Bonds	1,284.00	904.56	379.44
TOTAL	16,304.00	13,239.70	3,064.30

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDITURES</u>	<u>BALANCE</u>
<u>FRIEND OF THE COURT</u>			
Salaries	31,198.00	30,194.77	1,003.23
Office Supplies	1,200.00	1,196.64	3.36
Travel	2,000.00	1,449.32	550.68
Maintenance Equipment	150.00	100.69	49.31
Convention	250.00	71.39	178.61
Postage	1,250.00	1,485.75	235.75 OD
Telephone	600.00	640.90	40.90 OD
New Equipment	600.00	525.00	75.00
TOTALS	37,248.00	35,664.46	1,583.54
<u>EMERGENCY HOSPITALIZATION</u>			
Operating Expenses	45,000.00	15,608.17	29,391.83
TOTAL	45,000.00	15,608.17	29,391.83
<u>JUSTICE COURT</u>			
Juror Witness Fees	3,000.00	2,871.99	128.01
Justice Fees	28,000.00	25,729.60	2,270.40
Stenographer Fees	2,500.00	1,919.70	580.30
Printing Legal Forms	1,000.00	226.73	773.27
TOTALS	34,500.00	30,748.02	3,751.98
<u>MISCELLANEOUS</u>			
Contingent Account	5,000.00	7,403.52	2,403.52 OD
Flower Account	100.00	37.50	62.50
Postage Gen Additioner	800.00		800.00
Postage Machine Rent	100.00	200.40	100.40 OD
Taxes Homer Gravel Farm	170.00	217.66	47.66 OD
Refunds	500.00	530.07	30.07 OD
Voting Machine Payment	3,000.00		3,000.00
Rent Vet Tr. Fund	816.00	816.00	.00
Rent Bd. of Ed.	2,500.00	2,470.43	29.57
Rent License Bureau	1,800.00	1,800.00	.00
Moving Expense	10,000.00		10,000.00
Interest on Loan	1,700.00		1,700.00
Loan Account	300,000.00	250,713.55	49,286.45
Ambulance Service	1,000.00	10.00	990.00
TOTALS	327,486.00	264,199.13	63,286.87

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDITURES</u>	<u>BALANCE</u>
<u>PARK TRUSTEES</u>			
Operating Expense	75.00	75.00	.00
TOTALS	75.00	75.00	.00
<u>JUDGE OF PROBATE</u>			
Salary Judge	13,000.00	12,404.60	595.40
Salaries Dept	57,815.00	55,956.73	1,858.27
Witness Fees	400.00	169.90	230.10
Office Supplies	3,500.00	3,000.87	499.13
Car allowance	2,000.00	2,059.39	59.39 OD
Maint. Equipment	100.00	49.89	50.11
Convention	250.00	441.40	191.40 OD
Law Books	200.00	286.50	86.50 OD
Microfilm		532.56	532.56 OD
Postage	600.00	753.25	153.25 OD
Telephone	2,000.00	1,747.13	252.87
Board & Care of Children	4,000.00	1,289.32	2,710.68
Child Guidance	5,729.40	3,802.20	1,927.20
Medical Exams	750.00	565.10	184.90
Transportation of Insane	1,200.00	1,153.86	46.14
New Equipment	600.00	231.00	369.00
TOTALS	92,144.40	84,443.70	7,700.70
<u>PROSECUTING ATTORNEY</u>			
Salary	10,000.00	9,807.55	192.45
Extra Legal Counsel	1,000.00	947.50	52.50
Salaries Dept.	19,656.00	19,975.98	319.98 OD
Office Supplies	500.00	454.79	45.21
Travel	200.00	47.77	152.23
Pursuit & Arrest	1,500.00	88.40	1,411.60
Maintenance Equipment	100.00	70.00	30.00
Convention	200.00	200.00	.00
Investigation	1,000.00	1,400.84	400.84 OD
Law Books	320.00	193.58	126.42
Postage	60.00	138.77	78.77 OD
Telephone	750.00	769.43	19.43 OD
New Equipment	100.00	22.80	77.20
TOTALS	35,386.00	34,117.41	1,268.59
<u>REGISTER OF DEEDS</u>			
Salary	6,500.00	6,500.00	.00
Salaries Dept.	22,386.00	21,250.34	1,135.66
Office Supplies	2,000.00	2,231.71	231.71 OD
Maint. Equipment	100.00	207.20	107.20 OD
Convention	250.00	529.17	279.17 OD
Freight	30.00	16.63	13.37
Photostat Supplies	5,000.00	2,289.86	2,710.14

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDITURES</u>	<u>BALANCE</u>
<u>REGISTER OF DEEDS CONT'D.</u>			
Postage	250.00	336.68	86.68 OD
Telephone	400.00	368.72	31.28
New Equipment	1,035.00	.00	1,035.00
TOTALS	37,951.00	33,730.31	4,220.69

SAFETY

Salaries	9,416.00	8,968.20	447.80
Office Supplies	400.00	281.04	118.96
Car Allowance	900.00	790.80	109.20
Maint. Equipment	75.00	25.87	49.13
Convention	200.00	.00	200.00
Dues & Periodicals	75.00	50.00	25.00
Postage	150.00	97.59	52.41
Safety Awards	100.00	.00	100.00
Telephone	225.00	176.70	48.30
Training Materials	300.00	147.23	152.77
Youth Conferences	200.00	60.50	139.50
Vehicle Inspection	150.00	19.00	131.00
TOTALS	12,191.00	10,616.93	1,574.07

SHERIFF

Salary	6,000.00	6,000.00	
Salaries Dept.	144,272.00	131,697.23	12,574.77
Jail Physician	2,000.00	1,999.92	.08
Office Supplies	1,700.00	1,352.40	347.60
Pursuit & Arrest	1,500.00	549.55	950.45
Maint. Building	800.00	345.59	454.41
Maint. Office Equipment	250.00	240.71	9.29
Patrol Car Expense	18,000.00	21,990.74	3,990.74 OD
Maint. Radio Equipment	1,700.00	1,135.91	564.09
Ammunition & Flares	200.00	109.78	90.22
Badges, Clubs Etc.	100.00	66.28	33.72
C. T. & L.	1,500.00	1,412.58	87.42
Convention	250.00	141.50	108.50
Flashlights, Batteries	300.00	9.23	290.77
Food	10,000.00	10,065.46	65.46 OD
Freight	50.00	110.18	60.18 OD
Fuel	1,400.00	1,185.46	214.54
Insurance	1,600.00	1,098.20	501.80
Lights, Gas & Water	2,200.00	2,266.30	66.30 OD
Postage	300.00	366.87	66.87 OD
Radio Service	3,000.00	3,089.00	89.00 OD
Rent	1,200.00	1,200.00	.00
Telephone	1,600.00	1,461.80	138.20
Uniforms	1,000.00	2,047.03	1,047.03 OD
Finger Print & Mugging	500.00	539.28	39.28 OD
Medical	600.00	370.61	229.39
New Equipment	700.00	753.84	53.84 OD
New Patrol Cars	10,000.00	9,509.13	490.87
TOTALS	212,722.00	201,114.58	11,607.42

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDITURES</u>	<u>BALANCE</u>
<u>SOLDIERS RELIEF</u>			
Salaries	850.00	1,050.00	200.00 OD
Relief	<u>2,000.00</u>	<u>.00</u>	<u>2,000.00</u>
TOTAL	2,850.00	1,050.00	1,800.00
<u>STATE INSTITUTIONS</u>			
Tuberculosis	6,000.00	1,266.24	4,733.76
Not T.B.	<u>90,000.00</u>	<u>85,178.41</u>	<u>4,821.59</u>
TOTAL	96,000.00	86,444.65	9,555.35
<u>TAX ALLOCATION</u>			
Operating Expense	<u>1,000.00</u>	<u>1,004.92</u>	<u>4.92 OD</u>
TOTAL	1,000.00	1,004.92	4.92 OD
<u>TREASURER</u>			
Salary	6,800.00	6,800.00	.00
Salaries	37,430.00	36,492.29	937.71
Office Supplies	5,000.00	4,953.63	46.37
Travel	200.00	203.23	3.23 OD
Maint. Equipment	300.00	99.78	200.22
Advertising	50.00		50.00
Convention	250.00	234.31	15.69
Freight	50.00	15.82	34.18
Maps	1,000.00	15.00	985.00
Postage	650.00	689.34	39.34 OD
Telephone	650.00	434.45	215.55
New Equipment	<u>650.00</u>		<u>650.00</u>
TOTALS	53,030.00	49,937.85	3,092.15

Honorable Board of Supervisors
MUSKEGON COUNTY
Muskegon, Michigan.

Gentlemen:

Presented herewith is the twenty second Annual Report of the
Muskegon County Health Department.

A summary of the work done by the staff of the Muskegon County
Health Department during the year 1959 is submitted in this report.

More detailed information concerning the activities of the Health
Department will be gladly given upon request.

Respectfully submitted

A handwritten signature in cursive script that reads "Richard Sears". The signature is written in dark ink and is positioned above the typed name and title.

Richard Sears, M.D. Director
MUSKEGON COUNTY HEALTH DEPARTMENT.

RS/d

Financial Statement

1959

Cash Available:

Imprest Cash	10	00		
Available Surplus	5	455	71	
State Funds	3	439	28	
Special T.B. Project		642	46	
Local Contribution	68	096	16	
Misc. Revenue		67	25	
Misc. Revenue: Fluoride	3	255	00	
Lions Club	2	216	43	
License Fees		406	50	
Federal Allotment Combined	12	987	59	96 576 38

Expenditures:

Salaries				
Vision Program	1	970	00	
Fluoride Program	2	371	00	
Hearing Program	1	704	00	
Health Dept. Staff	73	669	77	
				\$79 714 77

Travel:

Fluoride	142	36		
T.B. Nurse Co-ordinator		38	80	
Health Dept Staff	7	985	12	8 166 28

Scientific Sup. & Exp.	324	38		
Other Drugs		17	54	
Office Supplies & Exp.	551	45		
Postage	249	50		
Printing & Publications		4	00	
Maintenance of Equipment	178	84		
Cl. & Scientific Equipment		24	41	
Cl. & Scientific Supplies	152	67		
Cleaning & Laundry		99	88	
Membership Dues	142	00		
Freight:Cartage:Express		14	25	
Telephone	760	15		
Film Expense	169	62		
Clerk Hire - Extra		71	28	
Professional Help - Extra	365	00		
Convention Expense	636	44		
Insurance		63	00	
Dental Clinic	1	105	60	
V.D. Clinic		643	65	
Crippled Children	1	546	05	
Polio		739	00	
Fluoride Program		586	69	
				8 445 40

	96	326	45	96 326 45
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Balance on Hand January 1, 1960

	249	93		
	96	576	38	

The data presented is based on provisional figures furnished by the Michigan Department of Health.

Births

Muskegon County - 3360 White
 448 Non-white
 4108 Total Birth rate - 27.83%

<u>Muskegon - White</u>				<u>Non-white</u>							
<u>Total</u>	<u>M</u>	<u>F</u>	<u>Hosp</u>	<u>Non phys</u>	<u>Non hosp</u>	<u>Total</u>	<u>M</u>	<u>F</u>	<u>Hosp</u>	<u>Non phys</u>	<u>Non hosp</u>
1137	588	549	1135	2	-	142	72	70	141	1	-

Muskegon Heights

334	186	148	334	-	-	250	132	116	246	3	1
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Bal. of County

2189	1101	1088	2177	9	3	56	29	27	55	-	-
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3660

448

Illegitimate Live Births - Muskegon County

White - 86;

Non-white - 84;

Fetal Deaths - Muskegon County

White - 69

Non-white - 54;

A total of - 1188 deaths occurred in Muskegon County during the year 1959. Death rate - 8.04 is based on a mid-year population estimate of 147,590.

The 10 leading causes of death for all ages were:

1.	Heart Disease	385.
2.	All forms of cancer	190.
3.	Vascular lesions affecting the nervous system	155.
4.	Accidents	68.
5.	Diseases of the Arteries - Arteriosclerosis, circulatory and other	42.
6.	Stroke	36.
7.	Pneumonia Respiratory (other)	31.
8.	Immaturity	22.
9.	Congenital Malformations	20.
10.	Diabetes Mellitus	19.

There were 66 deaths in children under 28 days - and 91 deaths under 1 year. Infant death rate 22.15% is based on number of live births in the county - 1958.

Leading causes: Immaturity 22; Congenital Malformations - 14; Birth Injury 10; Pneumonia - 7; Post-natal Asphyxia Atelectasis - 7;

Child Health:

During 1959 there were 3104 visits made in behalf of the health of children by the staff and 300 office visits. In addition 3424 children with health problems were visited at schools. 1255 conferences were held with individual school personnel.

Well Child Conferences:

Well Child Conferences were held once a month in four permanent centers - Fairview Homes, Phillips School, Reeths-Puffer School and Ruddiman Terrace. The purpose of these conferences is to provide health supervision - via physical examination, nurse conference, immunization - to well children ages 0 - 5 years.

There were 63 conferences held throughout the year. A total of 1222 children attended these conferences.

-	373	-	under 1 year
	621	-	1 - 4 years
	228	-	5 years.

Immunizations:

112 Immunization clinics were held throughout the county. The number of immunizations given is as follows:

<u>Smallpox</u>		<u>Diphtheria</u>		<u>Pertussis</u>		<u>Tetanus</u>	
Under 1	146:	Under 1	427:	Under 1	393:	Under 1	393:
1 thru 4	660:	1 thru 4	819:	1 thru 4	816:	1 thru 4	812:
5 and over	3144:	5 and over	2035:	5 and over	52:	5 and over	1814:
Re-Vac	1700:	Boosters	2372:	Boosters	522:	Boosters	2765:

Polio

Under 1 - 56: 1 thru 4 - 204: 5 and over - 311: Boosters - 12676:

Communicable Diseases:

During the year 2407 persons were admitted to this service with 156 re-admissions. The staff made field visits to 1246 - there were 1629 office calls. Diagnostic examinations were made for 187 on behalf of persons seen.

There were 3023 cases of communicable diseases reported to the department during 1959.

<u>Measles</u>	1758 Cases	or 55% of all cases reported.
<u>Chicken Pox</u>	510 "	or 17% " " " "
<u>Strept Infection including Scarlet</u>		
<u>Fever</u>	320 "	or 11% " " " "
<u>Mumps</u>	270 "	or 9% " " " "
<u>Whooping Cough</u>	49 "	or 1% " " " "
<u>Hepatitis</u>	30 "	or 1% " " " "
<u>Polio</u>	3 "	

Pre-school clinics:

8 Pre-school clinics were held here to facilitate the early detection and correction of any health problems in pre-school children. 320 children were given health examinations.

Tuberculosis:

49 cases of tuberculosis were reported to the health department during 1959. At the close of the year we had 79 active cases on file. The staff nurse made 2312 home visits to tuberculosis patients, suspected cases and contacts. In addition there were 904 office visits and consultations.

917 x-rays were taken at the health department on our 70 mm x-ray machine. Of this total 777 showed normal findings; 140 abnormal. All abnormalities suggesting tuberculosis were reported to the patient's family physician and followed up by the county health department.

8 Active cases were reported to the department by private physician.

Maternal:

Postnatal and pre-natal services are given by the health department in an endeavor to improve the health of mothers and babies. This is an educational service. Efforts are made to teach expectant mothers the essentials of healthful living. In home visits and personal contacts with mothers we hope to accomplish this.

169 pre-natals were admitted to nursing service. They received 226 home visits.

96 post-natal cases were admitted by the department and 140 received home nursing visits.

Hearing:

All grade school children are screened with a Pure Tone audimeter. This year our hearing technician screened 9439 children and referred 463 children for further examination to their own private physicians. Follow-up visits are made on these referrals. Otological clinics are held once a month with Dr. William H. Tyler conducting the examinations.

Vision:

5499 Children were screened for visual defects. 1076 Children were referred to their own private physician. The county health staff does follow-up services.

Only children in the first and third grades are given this examination.

Through the co-operation of the Lions Clubs of Muskegon County and Nu Eyes for the Needy, we were able to furnish visual examinations and glasses as needed. 46 Pair of glasses were provided.

Complete ocular care was given to 33 children in the county for eye diseases and ocular injury. Medicine and drugs were provided and surgery where necessary. This service is made possible through the Michigan Crippled Children Ass'n for the prevention of blindness.

Dental:

Provision is made for indigent county adults and children through the co-operation of the Muskegon County Dental Society.

Fluorides:

Children in the 2nd, 5th and 8th grades are eligible for fluoride treatment. These clinics are held during June, July and August at a cost of \$3.00 for the complete treatment. Those unable to pay are given consideration and are processed for treatment. Five clinics are set up in the county. Each clinic is operated by a senior dental technician and assistant from the University of Michigan, or Wayne University.

Alcohol Program:

This is a comparatively new program to our department. Interviewing is done and applications made by the county health staff for admittance to the Alcoholic Rehabilitation Center in Grand Rapids. Upon discharge follow-up services for the patients are rendered. 17 persons were helped thru this service in 1959.

Venereal Disease:

Four clinics are held each week for diagnosis and treatment. 4635 persons were seen at the clinics. Diagnostic observations in clinic were:

583	not infected with a venereal disease.
358	infected (new cases).
106	infected (relapse, pre-natal, etc. Returned RX.
143	exposed to and treated epidemiologically.
15	lost or transferred to complete diagnosis.

A number of these cases were referred to private physicians, and in addition we supplied doctors with 1390 doses of drugs. These drugs are obtained from the Michigan Department of Health.

There were over 2000 visits to homes, physicians and other agencies on behalf of patients.

MUSKEGON
COUNTY
LIBRARY

ANNUAL REPORT

1959

MUSKEGON COUNTY LIBRARY
1959 FINANCIAL REPORT

RECEIPTS

Balance January 1, 1959		\$35,914.64
County appropriations	6,537.53	
Local contributions	311.70	
Library Development Fund	3,600.00	
Penal Fines	24,659.84	
Books bought through library	305.94	
Fines	502.17	
Rentals	67.95	
Lost books	106.13	
Refunds, miscellaneous	459.86	
Gasoline tax refund	34.26	
Sale of scrap material	12.75	
	36,598.13	
		\$72,512.77

DISBURSEMENTS

Salaries	30,981.51	
Books	10,790.09	
Periodicals	225.00	
Binding	4,051.19	
Audio-Visual Department	749.05	
Office supplies	997.84	
Telephone	199.73	
A. L. A. and M. L. A.	63.22	
Postage	240.00	
Insurance	617.30	
Travel expense	318.32	
Gasoline for bookmobile	221.62	
Bookmobile maintenance	586.82	
Rent	3,000.00	
Utilities	201.34	
Building supplies & repairs	64.19	
Janitor's salary	650.00	
Furniture	11.88	
	53,969.10	
BALANCE DECEMBER 31, 1959		\$18,543.67

BOOK STOCK ANALYSIS

	<u>Adult books</u>	<u>Juvenile books</u>
January 1, 1959	23,085	42,439
Books added, 1959	1,117	4,576
	<u>24,202</u>	<u>47,015</u>
Books discarded		
1959	156	870
	<u>24,046</u>	<u>46,145</u>

Total number of books 70,191

CIRCULATION OF BOOK STOCK

8 Branch Libraries circulated	65,220	Adult	98,250	juvenile books
Bookmobile circulated	49,664	"	247,405	" "
Summer bookmobile circulated	7,032	"	12,152	" "
	<u>121,916</u>		<u>357,807</u>	

GRAND TOTAL 479,723

CIRCULATION COMPARISON WITH 1958

TOTAL BOOK CIRCULATION 1958	783,289
" " " 1959	<u>479,723</u>
LOSS	303,566

ACTIVITIES REPORT

Books received from State Library 262
 School visits to Branch Libraries 162
 Meetings held in Branch Libraries 104
 Meetings attended by the Library Staff :
 School 18
 Civic 96
 Professional 58
 The number of Reference questions answered 2360
 Special requests filed 441

1959

JOHN G. HOSKO
REGISTER OF DEEDS
ANNUAL REPORT

TOTAL MONTHLY RECEIPTS

JANUARY	\$	3,183.50
FEBRUARY		2,788.25
MARCH		3,063.70
APRIL		3,653.60
MAY		3,399.30
JUNE		3,389.35
JULY		3,753.90
AUGUST		3,359.75
SEPTEMBER		3,616.95
OCTOBER		3,425.50
NOVEMBER		2,999.45
DECEMBER		3,136.05
		<hr/>
	\$	39,769.30

TOTAL OF INSTRUMENTS RECORDED FOR 1959 AND RECEIPTS

Deeds	5340	\$	8831.25
Mortgages	3166		7730.00
Discharges	2514		3877.50
Miscellaneous	1617		3614.25
Lis Pendens	18		30.75
Plats	21		105.00
	<hr/>		<hr/>
	12676	\$	24188.75

TOTAL INSTRUMENTS FILED FOR 1959 AND RECEIPTS

Discharges of Chattels	8954	No Chg.
Liens	422	\$ 515.50
Chattel Mortgages	<u>13835</u>	<u>13,835.00</u>
	14257	\$ 14,350.50

MISCELLANEOUSRECEIPTS

Abstracts and Searches	\$ 117.05
Photostatic Copies	<u>813.00</u>
	\$ 930.05

TOTAL RECEIPTS

Rent	\$ 300.00
Recording Receipts	24,188.75
Chattel Mortgages(Filed)	13,835.00
Liens(Filed & Recorded)	515.50
Abstract and Searches	117.05
Photostatic Copies	<u>813.00</u>
	\$ 39,769.30

MUSKEGON COUNTY ROAD COMMISSION

SUMMARY SHEET

COUNTY HIGHWAY RECEIPTS

Revenue Receipts

State Funds		
Motor Vehicle Highway Funds	\$1,185,892.27	
Snow Removal Funds	<u>24,703.96</u>	\$1,210,596.23
Federal Aid Secondary Funds		139,198.49
Federal Funds (Other)		162.27
County Raised Revenues		174,597.28
Miscellaneous Receipts		<u>2,468.30</u>
Total Revenue Receipts (Page 1)		<u>\$1,527,022.57</u>

COUNTY HIGHWAY EXPENDITURES

Construction (Pages 2, 13 & 20)		742,280.48
Maintenance (Pages 2, 21 & 22)		739,196.74
Equipment Account (Pages 2 & 24)	CR	54,288.27
Special Assessment Districts		23,594.43
Administrative Expense (Pages 2&4)		<u>55,012.73</u>
Total Operating Expenditures		\$1,505,796.11

Non Operating Expenditures

Capital Outlay (Page 2)		CR <u>3,794.23</u>
Total Expenditures		\$1,502,001.88
Increase in Available Operating Funds		<u>\$ 25,020.69</u>
Grand Total		<u>\$1,527,022.57</u>

MUSKEGON COUNTY ROAD COMMISSION

County Highway Receipts

STATE RAISED FUNDS:

Motor Vehicle Fund

Engineering	
Primary Road Fund	2,805.00
Local Road Fund	<u>945.00</u>
	3,750.00

Primary Road Fund	883,212.89
Local Road Fund	<u>298,929.38</u>

Total Motor Vehicle Fund	\$1,185,892.27
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Snow Removal Fund	<u>24,703.96</u>
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Total State Raised Revenues	\$1,210,596.23
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FEDERAL FUNDS:

Federal Aid Secondary	139,198.49
Submarginal Land Act	8.04
National Forest Reserve	<u>154.23</u>

Total Federal Raised Revenues	139,360.76
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COUNTY RAISED REVENUES:

Special Assessment Districts	14,691.89
Township Contributions (Schedule A)	121,246.04
Other Contributions	<u>38,659.35</u>

Total County Raised Revenue	174,597.28
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MISCELLANEOUS RECEIPTS:

Salvage Sales	1,040.93
Interest Earned	148.94
Sundry Refunds	<u>1,278.43</u>

Total Miscellaneous Receipts	<u>2,468.30</u>
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TOTAL OF RECEIPTS	\$1,527,022.57
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MUSKEGON COUNTY ROAD COMMISSION

County Highway Expenditures

	Primary Road System	Local Road System	
OPERATING EXPENDITURES			
Construction (All Costs except Administration)			
Roads	583,469.14	153,037.95	
Bridges		5,773.39	
Total Construction Expenditures	<u>583,469.14</u>	<u>158,811.34</u>	\$ 742,280.48
Maintenance (All Costs except Administration)			
General Maintenance Roads	229,192.41	267,188.09	
General Maintenance Structures	1,313.60	1,485.37	
Snow Removal, Ice Control etc.	133,481.76	78,517.64	
Traffic Control (Signs, Signals)	<u>24,232.74</u>	<u>3,785.13</u>	
Total Maintenance Expenditures	388,220.51	350,976.23	739,196.74
Special Assessment Districts		23,594.43	23,594.43
Equipment Account - Expense			
Direct	234,709.29		
Indirect & Storage	82,217.03		
Operating	<u>38,646.71</u>		
Total Equipment Expense		355,573.03	
Less Equipment Rental (Schedule E)		<u>409,861.30</u>	
Net Credit to Equipment Account			54,288.27
Administrative Expense (Schedule B)		74,085.47	
Credits to Administrative Account			
Handling Charges on Materials Sold	1,227.72		
Overhead-State Trunkline Mtnce.	15,805.27		
Purchase Discounts	<u>2,039.75</u>	<u>19,072.74</u>	
Net Administrative Expense			<u>55,012.73</u>
Total Operating Expenditures			\$1,505,796.11
NON-EXPENSE DEBITS			
Capital Outlay			
Equipment		122,058.56	
Depletable Assets		<u>2,930.52</u>	
		124,989.08	
Less Non Revenue Credits			
Trade in Allowance	24,331.85		
Depreciation & Depletion	<u>104,451.46</u>	<u>128,783.31</u>	
Net Capital Outlay Expenditures			CR 3,794.23
Total Expenditures			\$1,502,001.88
Increase in Available Operating Funds (Schedule D)			<u>25,020.69</u>
Total Expenditures & Fund Equity Adjustments			\$1,527,022.57

MUSKEGON COUNTY ROAD COMMISSION

SCHEDULE - A -

Township Participation by Townships

Townships	Balance Due on County Road Agreements 12/31/58	1959 Authorized Construction	Paid on Acct.	Balance Due on County Road Agreements 12/31/59
Dalton	\$ 34,121.57	\$ 8,754.11	\$17,121.57	\$25,754.11
Egelston	16,909.78	18,334.27	16,909.78	18,334.27
Fruitland	4,824.25	19,359.22	4,824.25	19,359.22
Fruitport	304.72		304.72	
Holton	8,469.57		6,071.06	2,398.51
Laketon	18,682.40	4,382.18	18,682.40	4,382.18
Casnovia	6,303.38		3,303.38	3,000.00
White River	16,764.19	10,169.80	11,000.00	15,933.99
Montague	12,049.71	3,284.01	9,500.00	5,833.72
Cedar Creek	6,426.13		6,426.13	
Norton		56,962.45	56,962.45	
	<hr/>	<hr/>	<hr/>	<hr/>
	\$124,855.70	\$121,246.04	\$151,105.74	\$94,996.00

MUSKEGON COUNTY ROAD COMMISSION

Schedule - B -

Administrative Expense

Commissioners Salaries	\$ 7,000.00
Administrative Salaries	45,028.48
Postage	289.12
Telephone	946.00
Travelling Expense	745.88
Office Supplies	2,232.69
Mtnce of Office Bldg & Grounds	2,279.84
Office Equipment Depreciation	1,372.24
Distributive Expense	5,302.29
Other - Itemize	<u>8,888.93</u>
Total Administrative Expense	\$74,085.47

Other:

Insurance - Fire	\$ 119.64
First Aid & Sanitary Supplies	459.39
Fuel	1,239.84
Water	139.15
Light & Power	310.95
Gas	31.35
Advertising	1,020.23
Medical Expense	90.00
Legal Services	2,000.04
Insurance - Robbery	46.25
Insurance - Liability	1,579.84
Office Building Depreciation	900.00
Road Commissioners Bond	17.25
Association Fees	<u>935.00</u>

SCHEDULE C

Distributive Expense

	Total Labor Charge	Vacation, Sick Leave & Holiday	Comp. Ins.	Retirement Soc. Sec.	Hospital Insurance	Life & Acc. Insurance	Other	Total
Primary Construction	47400.82	4364.84	991.59	4599.12	1500.48	270.84		11726.87
Local Construction	20722.60	1908.21	433.50	2010.63	655.98	118.41		5126.73
Primary Maintenance	111315.62	10250.34	2328.63	10800.52	3523.71	636.08		27539.28
Local Maintenance	110500.95	10175.33	2311.59	10721.48	3497.92	631.41		27337.73
Equipment Expense	75265.11	6930.66	1574.51	7302.65	2382.50	430.11		18620.43
Total Labor Charge	<u>365205.10</u>							
Total Fringe Benefits		40947.32	9451.68	43027.58	12718.52	2152.66		108297.76
Less: Benefits Recovered		7317.94	1811.86	7593.18	1157.93	65.81		17946.72
Benefits to be distributed		<u>33629.38</u>	<u>7639.82</u>	<u>35434.40</u>	<u>11560.59</u>	<u>2086.85</u>		<u>90351.04</u>
Applicable Labor Cost		<u>365205.10</u>	<u>365205.10</u>	<u>365205.10</u>	<u>365205.10</u>	<u>365205.10</u>		
Factor		<u>.0920836</u>	<u>.0209192</u>	<u>.0970261</u>	<u>.0316551</u>	<u>.0057141</u>		<u>.2473981</u>
		Road Tools	Inventory Adjustment	State Maint. Adjustment	General Engr.	Sign Shop	Other	Total
Primary Construction	47400.82	44.48	320.47	2550.06	2550.06	351.32	154.09	2779.48
Local Construction	20722.60	19.44	140.10	1114.83	1114.83	153.58	67.38	1215.13
Primary Maintenance	111315.62	104.45	752.60	5988.55	5988.55	825.02	361.87	6527.29
Local Maintenance	110500.95	103.68	747.09	5944.72	5944.72	818.98	359.24	6479.53
Total Cost of Roads	<u>289939.99</u>							
Total Adjustments		<u>272.05</u>	<u>1960.26</u>	<u>Cr.</u>	<u>15598.16</u>	<u>2148.90</u>	<u>942.58</u>	<u>17001.43</u>
Factor		<u>.0009382</u>	<u>.0067609</u>	<u>Cr.</u>	<u>.0537979</u>	<u>.0074116</u>	<u>.0032509</u>	<u>.0586377</u>

MUSKEGON COUNTY ROAD COMMISSION

Schedule - D -

Reconciliation between reports of
1958 and report of 1959

Available Operating Fund after closing Dec. 31, 1958		\$576,812.98
Adjustments made during year	-	191.55
Closing Adjustment	+	<u>25,020.69</u>
Available Operating Fund Dec. 31, 1959		<u>\$601,642.12</u>

Schedule - E -

Analysis of Equipment Rental

Charges to County Construction and Maintenance Projects	\$323,232.78	
Charges to Inventory Operations	8,217.60	
Charges to State Highway Department Accts	74,604.40	
Charges to other Reimbursable Accts	3,070.01	
Other	<u>736.51</u>	
Total Equipment Rental		<u>\$409,861.30</u>

Schedule - F -

Analysis of Equipment Expense

Labor & Parts	\$140,123.07	
Depreciation	<u>94,586.22</u>	
Total Direct Expense		\$234,709.29
Shop Expenses	\$ 53,298.35	
Storage Expenses	22,268.26	
Depreciation - Shop Equipment	184.20	
Depreciation - Buildings	<u>6,466.22</u>	
Total Indirect & Storage Expense		\$ 82,217.03
Total of Operating Expense		<u>\$ 38,646.71</u>
Total Equipment Expense		<u>\$355,573.03</u>

MUSKEGON COUNTY ROAD COMMISSION

Reconcilment of Restricted State Funds
by Road Systems

Primary Road System

Receipts and Unexpended Balances

Motor Vehicle Highway Funds		
Engineering	2,805.00	
Primary Road Fund (Net)	883,212.89	
Highway Construction Fund (Amt Used)	6,703.54	
Unexpended Restricted Balance 1/1/59	<u>187,625.82</u>	<u>\$1,080,347.25</u>

Expenditures and Unexpended Balances

Administration	41,259.55	
Construction	583,469.14	
Maintenance	388,220.51	
Unexpended Funds	<u>67,398.05</u>	<u>\$1,080,347.25</u>

Local Road System

Receipts and Unexpended Balances

Motor Vehicle Highway Funds		
Engineering	945.00	
Local Road Fund (Net)	298,929.38	
Highway Construction Fund (Amt Used)	<u>13,660.68</u>	<u>\$ 313,535.06</u>

Expenditures and Unexpended Balance

Administration	13,753.18	
Construction	182,405.77	
Maintenance	<u>350,976.23</u>	<u>\$ 547,135.18</u>

MUSKEGON COUNTY ROAD COMMISSION

Balance Sheet
December 31, 1959

ASSETS

General Operating Fund

County Treasurer's Cash Account		\$360,264.92	
Imprest Cash - Office		100.00	
Accounts Receivable:			
State Trunkline Maintenance		43,724.76	
State Highway Department - Other		6,232.64	
Due on County Road Agreements		94,996.00	
Due on Special Assessment		48,054.82	
Sundry Account Receivable		6,051.91	
Due on Sale of Land & Buildings		4,389.17	
Inventories:			
Equipment Materials & Parts		25,610.54	
Road Materials		58,736.15	
Prepaid Insurance		3,612.46	
Deferred Expense F.A.S.		24,815.29	
Total General Operating Fund			\$ 676,588.66

Fixed Asset Fund

Land & Improvements		20,881.12	
Buildings	368,310.56		
Less Res. for Depr.	137,178.56	231,132.00	
Equipment Road	893,645.39		
Less Res. for Depr.	531,533.69	362,111.70	
Equipment Shop	5,873.24		
Less Res. for Depr.	4,196.32	1,676.92	
Equipment Office	15,975.47		
Less Res. for Depr.	8,896.82	7,078.65	
Equipment Engineers	5,446.57		
Less Res. for Depr.	4,528.69	917.88	
Depletable Assets		4,207.46	
Asphalt Storage Facilities	9,675.77		
Less Res. for Depr.	3,770.32	5,905.45	
Total Fixed Assets			\$ 633,911.18
TOTAL ASSETS			<u>\$1,310,499.84</u>

LIABILITIES, AND FUND EQUITIES

General Operating Fund

Liabilities			
Accounts Payable		\$ 7,752.56	
Accrued Liability		19,139.16	
Deferred Revenue-Special Assmt District		48,054.82	

Available Operating Funds

M.V.H. Funds	67,398.05		
County Road Commission Funds	534,244.07	601,642.12	
Plant & Equipment Equity		633,911.18	

TOTAL LIABILITIES AND FUND EQUITIES

\$1,310,499.84

MUSKEGON COUNTY ROAD COMMISSION

Primary Road Construction

*B-24X-2-P, Prospect Street from West of C & O Railroad to 1600 ft. Southwesterly 0.3 mi. Aggregate base widening, curb & gutter 24' back to back, bituminous concrete surface.

Engineering Supervision	\$ <u>275.94</u>	\$ 275.94
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*D-2-6-P, Skeels Road from Dalson Road West 1.0 mi. Grading & 22 ft. 6 in. gravel surface.

Engineering Supervision	142.75	
Grading	32.20	
Clearing & Grubbing	<u>458.79</u>	633.74

E-2-1-P, Skeels Road from Ewing Road to Dalson Road North side Sec. 6, Holton Township, 1.0 mi. 36 ft. Grade, 22' - 6" compacted gravel.

Engineering Supervision	255.02	
Grading	1,453.75	
Gravel Surface	5,865.89	
Clearing & Grubbing	1,663.02	
Guard Rail	<u>228.54</u>	9,466.22

E-2-2-P, Skeels Road from Linderman Road to Ewing Road North side Sec. 5, Holton Township, 1.0 mi. Prime & double seal bituminous surface.

Engineering Supervision	79.01	
Bituminous Surface	<u>3,255.95</u>	3,334.96

E-10-4-P, Brunswick Road from Holton-Duck Lake Road to Schow Road North side Sec. 15, Holton Township, 1.01 mi. 36 ft. Grade, 22' 6" compacted gravel surface with some sand sub-base.

Engineering Supervision	259.02	
Grading	1,670.37	
Gravel Surface	7,134.36	
Clearing & Grubbing	1,454.69	
Sand Cushion	2,257.55	
Drainage	<u>211.11</u>	12,987.10

**E-17-3-P, Holton-Duck Lake Road from Brunswick Road South 0.17 mi. East side Sec. 15, Holton Township. Raise grade, 22' 6" compacted gravel, prime & double seal bituminous surface.

Engineering Supervision	41.49	
Grading	4,068.96	
Gravel Surface	892.26	
Clearing & Grubbing	19.05	
Bituminous Surface	1,093.29	
Sand Cushion	219.34	
Drainage	<u>271.19</u>	6,605.58

Primary Road Construction (Continued)

**F-10-0 & 1-P, Michillinda Road from Nestrom Road to Scenic Drive North side Sec. 13 & 18, Fruitland Township, 1.72 mi. 36' Grade, 22' 6" compacted gravel.		
Engineering Supervision	\$ 921.42	
Grading	3,233.10	
Gravel Surface (Contract)	16,606.25	
Clearing & Grubbing	7,950.50	
Sand Cushion	827.69	
Culvert Installation	<u>332.55</u>	\$29,871.51
F-10-2-P, Michillinda Road from Orshall Road to Nestrom Road South side Sec. 8, Fruitland Township, 1.0 mi. Prime & double seal bituminous surface.		
Engineering Supervision	81.03	
Grading	35.20	
Bituminous Surface	<u>3,299.96</u>	3,416.19
*F-26-5 & 6-P, River Road from Buys Road West 1000 ft. North side Sec. 3, Laketon Township. Regrade, 22' 6" compacted gravel base, prime & double seal bituminous surface.		
Engineering Supervision	<u>23.52</u>	23.52
*J-11X-6-P, Barclay Street from Hackley Avenue to Sherman Blvd. in Sec. 36, Muskegon Township, 0.5 mi. Grade, 24 ft. 8 in. compacted gravel, 2½ in. bituminous concrete surface.		
Engineering Supervision	1,561.83	
Grading	6,956.64	
Grade, Gravel & Bituminous Concrete Surface (Contract)	24,050.16	
Culvert Installation	<u>1,620.04</u>	34,188.67
*J-14X-4-P, Marquette Avenue from Harvey Street to Sheridan Drive in Sec. 22, Muskegon Township, 1.0 mi. Aggregate base widening to 24 ft. and 22 ft. bituminous concrete surface (4.12).		
Engineering Supervision	<u>67.62</u>	67.62
*J-22-3-P, Laketon Avenue from Roberts Street to US-31 Expressway. Storm sewer, curb & gutter, 5 lane pavement.		
Engineering Supervision	<u>254.06</u>	254.06
**J-24X-3-P, Hackley Ave. from Henry Street to Glen Avenue. Drainage structures, base widening & 22 ft. & 32 ft. Bituminous concrete surface.		
Engineering Supervision	3,587.97	
Advertising	15.48	
Structures	380.74	
Bituminous Surface (Contract)	<u>39,657.59</u>	43,641.78

Primary Road Construction (Continued)

*J-26-4-P, Sherman Blvd. from Henry Street to Norton-Glade Expressway, Norton & Muskegon Townships. Storm sewer, curb & gutter, base widening to 4 lanes, bituminous concrete surface.		
Engineering Supervision	\$ <u>193.76</u>	\$ 193.76
**J-26-6 & 7-P, Sherman Blvd. from Getty Street to Broadway. 46' Grade, 24' 8" compacted gravel base, 330# bituminous concrete surface.		
Engineering Supervision	2,781.19	
Right of Way	28,129.95	
Grade & Gravel (Contract)	15,444.23	
Removal of Structures	<u>200.00</u>	46,555.37
**K-12X-3-P, Cooley Road from Bock Street to White Road North and South quarterline Sec. 17, Egelston Township, .055 mi. 36' Grade, add gravel & pulvi-mix bituminous surface.		
Engineering Supervision	182.31	
Grade	243.37	
Clearing & Grubbing	241.96	
Bituminous Surface	<u>5,881.49</u>	6,549.13
*K-17-5 & 6-P, Maple Island Road from M-46 to Evanston Avenue East side Secs. 27 & 34, Egelston Township, 1.5 mi. 36 ft. Grade, extend existing culvert, 24 ft. 6 in. compacted gravel surface.		
Engineering Supervision	1,708.32	
Federal Aid Funds	17,489.57	
County Funds	<u>17,489.57</u>	36,687.46
*M-13-6-P, Canada Road from Laketon Road to Sherman Road East side Sec. 33, Casnovia Township, 1.0 mi. Prime & double seal bituminous surface.		
Engineering Supervision	136.58	
Bituminous Surface	<u>2,774.16</u>	2,910.74
*M-25-6-P, Kenowa Road from Laketon Road to Sherman Road East side Sec. 36, Casnovia Township, 1.0 mi. 36' Grade, 22' 6" compacted gravel.		
Engineering Supervision	721.85	
Grading	161.22	
Clearing & Grubbing	357.30	
Culverts	<u>10,508.01</u>	11,748.38

Primary Road Construction (Continued)

*N-2X-6-P, E. Broadway Road from Getty Street to Harvey Street (US-31) separation approach in Sec. 4, Norton Township; 0.8 mi. Storm sewer, curb & gutter, aggregate base widening, bituminous surface, 47 ft. back to back of curb.			
Engineering Supervision	\$ 9,396.11		
Gravel Surface	39.59		
Federal Aid Funds	70,505.06		
County Funds	<u>70,505.07</u>		\$150,445.83
*N-7-1 & 2-P, McCracken Avenue from Seminole Road North 0.76 mi. in Sec. 2, Norton Township. Aggregate base widening to 24 ft., place 22 ft. of bituminous surface (4.12), 220# average binder course, 110# wearing course.			
Engineering Supervision	<u>599.55</u>		599.55
**N-16-6-P, Sternberg Road from US-31 to Harvey Street East & West 1/4 line Sec. 21, Norton Township, 0.38 mi. 36 ft. Grade, 24' 8" compacted gravel surface.			
Engineering Supervision	312.04		
Advertising	15.48		
Grade & Gravel (Contract)	<u>11,515.60</u>		11,843.12
O-1-3-4 & 5-P, Harvey Street from Pontaluna Road to Hile Road on Town Line between Norton & Fruitport Townships, 2.5 mi. 22 ft. Prime & double seal bituminous surface.			
Engineering Supervision	1,706.12		
Borrow Sand	1,014.69		
Bituminous Surface	<u>10,959.15</u>		13,679.96
**O-1-3-4 & 5-P, Harvey Street from Pontaluna Road to Hile Road, 2.508 mi. 36 ft. Grade, sand cushion, 22 ft. 6 in. compacted gravel.			
Federal Aid Funds	25,426.16		
County Funds	<u>18,896.78</u>		44,322.94
*O-26X-3-P, E. Fruitport Road from Brooks Road to US-16 Expressway, Fruitport Township, 0.48 mi. Grade, sand sub-base, drainage structure, 24' x 8" compacted gravel surface.			
Engineering Supervision	<u>335.32</u>		335.32
*O-26X-3 & 4-P, E. Fruitport Road from Haney Road East and South to County Line in Secs. 31 & 32, Fruitport Township, 1.24 mi. 36 ft. Grade, 22 ft. 6 in. compacted gravel.			
Engineering Supervision	- 12 - <u>1,026.62</u>		1,026.62

Primary Road Construction (Continued)

*P-6-6 & R-6-1-P, Heights-Ravenna Road from Sullivan Road to 1/4 mi. East of Ensley Road North side Sec. 12 Sullivan Township and North side Sec. 7 Ravenna Township, 1.21 mi.		
Aggregate base widening to 24 ft., 22 ft. oil aggregate bituminous surface.		
Engineering Supervision	\$ 1,073.77	
Federal Aid Funds	9,006.37	
County Funds	<u>9,996.38</u>	\$19,086.52
P-13-2-P, Hilton Park Road from Heights-Ravenna Road to Cline Road East side Sec. 9, Sullivan Township, 1.0 mi. 36 ft. Grade, 22 ft. 6 in. compacted gravel.		
Engineering Supervision	141.36	
Grading	4,267.04	
Gravel Surface	7,415.76	
Clearing & Grubbing	1,844.87	
Sand Cushion	150.10	
Culverts	<u>261.59</u>	14,080.72
*P-13-3 & 4-P, Hilton Park Road from Cline Road to Sternberg Road, Sullivan Township, 1.51 mi. Grade, sand sub-base and 22' 6" compacted gravel surface.		
Engineering Supervision	144.92	
Clearing & Grubbing	<u>37.38</u>	182.30
*R-14-2 & 3-P, Ellis Road from Swanson Road to Bossett Road North side Secs. 20 & 21, Ravenna Township, 1.96 mi. Oil aggregate bituminous surface (4.09).		
Engineering Supervision	886.23	
Federal Aid Funds	13,242.13	
County Funds	<u>13,242.13</u>	27,370.49
Henry Street Bridge over Mona Lake, Norton Township, 944 ft. Bituminous concrete surface, 4.12 - 130# per sq. yd.		
Engineering Supervision	182.59	
Bituminous Surface	<u>3,782.19</u>	3,964.78
Temple Street & Young Avenue, Temple Street from Laketon to Young; Young Avenue from Temple Street to Glade Street, Muskegon Township, 0.465 mi. Storm sewer, curb & gutter, 3 lane pavement.		
Engineering Supervision	3,987.92	
Advertising	17.68	
Bituminous Surface (Contract)	<u>43,113.66</u>	47,119.26
Total Primary Road Construction		\$583,469.14

*Construction not completed

**Construction started prior to 1959 and completed in 1959

MUSKEGON COUNTY ROAD COMMISSION

Local Road Construction

WHITE RIVER TOWNSHIP

A-21-5 & 6-L, Chicago Road from
Wilkes Road North 1.0 mi.
(5279 ft.) Pulvi-mix bituminous
surface on existing grade.

Engineering Supervision	\$	289.57	
Grading		62.43	
Clearing & Grubbing		907.54	
Bituminous Surface		<u>8,918.59</u>	

\$ 10,178.13

MONTAGUE TOWNSHIP

B-14-1-L, Eilers Road from Lamos
Road to Whitbeck Road, 1.04 mi.
20 ft. Prime & double seal
bituminous surface.

Engineering Supervision		60.44	
Bituminous Surface		<u>3,223.57</u>	

3,284.01

FRUITLAND TOWNSHIP

F-1-3-4-L, Lamos Road from
Wabaningo Road to Duck Lake, 0.23
mi. (1200 ft.) Clearing & grubbing,
32 ft. grade.

Engineering Supervision		68.22	
Grading		474.37	
Gravel Surface		901.98	
Clearing & Grubbing		<u>286.05</u>	

\$ 1,730.62

F-5-3-L, Nestrom Road from Duck
Creek to Michillinda Road, 0.88 mi.
Pulvi-mix & 20 ft. prime & double
seal bituminous surface on existing
grade.

Engineering Supervision		160.98	
Grading		64.59	
Clearing & Grubbing		962.74	
Bituminous Surface		<u>6,693.79</u>	

7,882.10

*F-19-6-L, Green Creek Road from
McMillan Road to River Road 1.0 mi.
Clean ditches, grade & retile
driveways.

Engineering Supervision		425.21	
Grading		110.70	
Clearing & Grubbing		196.15	
Drainage		<u>50.67</u>	

782.73

Local Road Construction (Continued)

F-21-5-L, Lorensen Road from McMillan Road North 1/2 mi. Grade, 22' 6" compacted gravel surface.			
Engineering Supervision	\$	151.42	
Grading		1,307.59	
Structures		114.09	
Sand Cushion		1,204.03	
Clearing & Grubbing		362.33	
Gravel Surface		<u>7,271.84</u>	
	\$	<u>10,411.30</u>	\$ 20,806.75
DALTON TOWNSHIP			
*G-4-5-L, Duff Road from Middle Lake Road to present black-top 0.53 mi. Pulvi-mix bituminous surface.			
Right of Way Appraisal		<u>45.00</u>	45.00
G-18-4-L, Bard Road from Putnam Road to Staple Road, 1.0 mi. (5298') Prime & double seal bituminous surface.			
Engineering Supervision		85.71	
Grading		12.97	
Sand Cushion		140.44	
Bituminous Surface		<u>3,382.76</u>	3,621.88
G-18-5-L, Bard Road from Staple Road to Pillon Road, 0.49 mi. 36 ft. Grade, 22' 6" compacted gravel surface.			
Engineering Supervision		104.26	
Grading		824.42	
Clearing & Grubbing		81.22	
Sand Cushion		20.00	
Structures		26.60	
Gravel Surface		<u>4,075.73</u>	<u>5,132.23</u>
			8,799.11
LAKETON TOWNSHIP			
Aspasia Street, from Giles Road South to end in Schuler's Subd., Sec. 12, 0.229 mi. Prime & triple seal bituminous surface.			
Engineering Supervision		353.82	
Bituminous Surface (Contract)		<u>2,254.40</u>	2,608.22
Vesta Street, from Giles Road South 0.213 mi. in Sec. 11. Prime & double seal bituminous surface.			
Engineering Supervision		279.72	
Bituminous Surface (Contract)		<u>3,240.25</u>	3,519.97

Local Road Construction (Continued)

T-13-3-L, Weber Road from Memorial Drive to Fenner Road, 1.04 mi. (5493') 20' Prime & double seal bituminous surface.			
Engineering Supervision	\$ 104.65		
Bituminous Surface	<u>4,277.53</u>	\$ 4,382.18	\$ 10,510.37
MUSKEGON TOWNSHIP			
**J-4-3-L, Becker Road from Creston Road to Roberts Road on East & West 1/4 line Sec. 4, 0.241 mi. Aggregate base widening, 20' bituminous concrete (4.12) wearing course, 160# per sq. yd.			
Engineering Supervision	153.04		
Advertising	40.54		
Bituminous Surface (Contract)	<u>3,556.00</u>	3,749.58	
**J-14-5-L, Hall Road from Sheridan Road to Dangl Road South side, Sec. 14, 1.0 mi. 36' Grade, 22' 6" compacted gravel and Prime & double seal bituminous surface.			
Engineering Supervision	134.03		
Grading	169.12		
Gravel Surface	3,967.42		
Bituminous Surface	<u>3,436.82</u>	7,707.39	
Murl, West 1/2 of Haight & Shorrock Streets, Evanston Gardens Subd., 0.377 mi. 20 ft. bituminous concrete 4.12 one course, 160# per sq. yd.			
Engineering Supervision	80.62		
Advertising	23.21		
Bituminous Surface (Contract)	<u>5,608.30</u>	5,712.13	
Murl Ave. & East 1/2 of Haight Street, Plat of Evanston Gardens from Mill Iron to Evanston, 980 ft. 20 ft. bituminous concrete 4.12 one course, 160# per sq. yd.			
Engineering Supervision	139.79		
Advertising	26.52		
Bituminous Surface (Contract)	<u>2,991.90</u>	3,158.21	
*Terry, Harold, Gardner & Ducey Streets, Gardner's Subd.			
Advertising	<u>14.48</u>	14.48	

Local Road Construction (Continued)

Wagner Avenue & Creston Street,
Wagner Avenue from Roberts Street
to Creston Street and Creston Street
from Wagner Avenue to Becker Street,
Sec. 4, 1740 ft. 20 ft. - 1½ in.
bituminous concrete surfacing.

Engineering Supervision	\$	66.23	
Advertising		13.52	
Bituminous Surface (Contract)		<u>4,268.32</u>	\$ 4,348.07

Wesley Avenue, from Quarterline
Road to West Street, Sec. 22,
0.16 mi. 36 ft. Grade, 22 ft.
6 in. compacted gravel base, 1½
in. bituminous concrete surface.

Engineering Supervision		241.39	
Advertising		106.09	
Reconditioning Aggregate & Bituminous Concrete Surface (Contract)		<u>5,904.02</u>	<u>6,251.50</u> \$ 30,941.36

EGELSTON TOWNSHIP

Bock Street from Bryn Mawr North
525 ft., 0.1 mi. 20 ft. Prime &
double seal bituminous surface.

Engineering Supervision		40.51	
Bituminous Surface		<u>882.39</u>	922.90

Delora Road from Apple Avenue North
to end in Bradford's Subd. 0.25 mi.
(1331 ft.) 36' Grade, 22 ft. 6 in.
compacted gravel surface.

Engineering Supervision		16.13	
Grading		133.22	
Clearing & Grubbing		253.67	
Gravel Surface		<u>1,928.09</u>	2,331.11

Lulubelle Road from Delora Road to
Chatterson Road in Bradford's Subd.
0.12 mi. (658 ft.) 36 ft. Grade, 22
ft. 6 in. compacted gravel.

Engineering Supervision		8.06	
Grade		88.34	
Gravel Surface		756.09	
Clearing & Grubbing		<u>308.50</u>	1,160.99

Washington Avenue from Steward Street
to Park Street, 0.25 mi. (1325 ft.)
36 ft. Grade, 22 ft. 6 in. compacted
gravel.

Engineering Supervision		29.74	
Grading		67.49	
Gravel Surface		<u>1,479.58</u>	1,576.81

Local Road Construction (Continued)

*K-14-5-L, Hall Road from Maple Island
Road to Sullivan Road between Secs.
14 & 23, 1.0 mi. Pulvi-mix bituminous
surface on existing grade.

Engineering Supervision	\$	211.18	
Clearing & Grubbing		479.53	
Bituminous Surface		<u>7,005.10</u>	\$ 7,695.81

K-19X-5 & 6-L, Barnes Road from
M-46 to Evanston Avenue, E. 1/8
line Secs. 26 & 35, 1.5 mi. 20 ft.
Prime & double seal bituminous
surface.

Engineering Supervision		178.89	
Bituminous Surface		<u>4,639.71</u>	<u>4,818.60</u> \$ 18,506.22

NORTON TOWNSHIP

**August Road from Henry Street East
1070 ft. then South to Hile Road,
0.26 mi. (1386') Grade, 22' - 6"
compacted gravel and 1½" bituminous
concrete surface.

Engineering Supervision		388.11	
Advertising		15.48	
Grade & Gravel (Contract)		3,602.98	
Bituminous Surface (Contract)		<u>3,663.85</u>	7,670.42

*Earl Street (Ann), from Hile Road to
line of Eugene Avenue, Plat of
Churchill No. 3, 0.13 mi. (693 ft.)
Grade, gravel, bituminous concrete.

Engineering Supervision		166.07	
Advertising		<u>7.74</u>	173.81

Fuhrman Avenue, from McCracken
Street to Estes Street, 0.248 mi.
20 ft. Bituminous concrete surfacing
on existing 22' gravel base.

Engineering Supervision		104.62	
Bituminous Surface (Contract)		<u>3,315.36</u>	3,419.98

**Hiawatha Drive from Norton Avenue
to Seminole Road, 0.25 mi. Grade,
22 ft. 6 in. compacted gravel and
1½" bituminous concrete surface.

Engineering Supervision		490.40	
Advertising		13.52	
Grade & Gravel (Contract)		3,817.25	
Bituminous Surface (Contract)		<u>3,654.89</u>	7,976.06

Local Road Construction (Continued)

Lawnell Blvd. from Estes Street to
Wickham Drive in Plat of Gomery's
No. 2 Subd. .253 mi. 20 ft.
bituminous concrete surface &
incidental work.

Engineering Supervision	\$	9.25	
Advertising		15.48	
Bituminous Surface (Contract)		<u>3,512.62</u>	\$ 3,537.35

Leif & Columbus Avenues from Estes
Street to Wickham Drive in Gomery's
Subd., .50 mi. Add aggregate to 6"
compacted gravel, 20' bituminous
concrete surface.

Engineering Supervision		287.83	
Advertising		13.52	
Bituminous Surface (Contract)		<u>10,683.49</u>	10,984.84

Ritter Hills Drive from Lake Harbor
Road West to end in Plat of Ritter
Hills 0.289 mi. Aggregate base
widening & bituminous concrete
surface.

Engineering Supervision		168.15	
Bituminous Concrete (Contract)		<u>5,138.48</u>	5,306.63

Southwood Avenue & Wittkopp Street,
Southwood Avenue from McCracken
Street to Wittkopp Street, Wittkopp
Street from Southwood Avenue 110
ft. North, .246 mi. 20 ft. Bituminous
concrete surface on existing 22 ft.
6 in. compacted gravel base.

Engineering Supervision		61.12	
Advertising		15.48	
Bituminous Surface (Contract)		<u>3,240.63</u>	3,317.23

**Summit Avenue from Bailey Street
to Stratford Street, .435 mi. Grade,
22' 6" compacted gravel and 1½"
bituminous concrete surface.

Engineering Supervision		750.84	
Grade & Gravel		6,155.16	
Bituminous Surface (Contract)		<u>4,995.72</u>	<u>11,901.72</u> \$ 54,288.04

FRUITPORT TOWNSHIP

East side of Amanda Street, Cline
& LeClare Roads & Cress Creek Drive.
Streets in Emens Manor Subd. 20'
Bituminous concrete surface 1½" &
incidental work.

Engineering Supervision		573.62	
Advertising		7.74	
Bituminous Surface (Contract)		<u>6,961.69</u>	7,543.05

Local Road Construction (Continued)

*O-5-2 & 3-L, Sheridan Drive from
Hile Road to Shettler Road, 0.75 mi.
36' Grade, 22 ft. 6 in. compacted
gravel, 20 ft. Prime & double seal
bituminous surface.

Engineering Supervision	\$	512.81		
Advertising		306.93		
Grade & Gravel (Contract)		7,805.79		
Bituminous Surface		<u>1,809.61</u>	\$	10,435.14

*O-18-0-L, Mt. Garfield Road from
Harvey Street to Quarterline Road,
0.5 mi. Grading, ditching & placing
drainage structures.

Engineering Supervision		82.35		
Grading		658.32		
Clearing & Grubbing		187.08		
Culverts		<u>412.45</u>	<u>1,340.20</u>	\$ 19,318.39

SULLIVAN TOWNSHIP

**Crockery Creek Bridge on Ensley
Road East side Sec. 36. Construct
new timber pile abutments North
& South end of bridge, install
treated timber deck, grade
approaches.

Engineering Supervision		150.55		
Structures		5,602.14		
Grade Approaches		<u>20.70</u>		<u>5,773.39</u>

Total Local Road Construction

\$182,405.77

*Construction noe completed

**Construction started prior to 1959 and completed in 1959

MUSKEGON COUNTY ROAD COMMISSION

Primary Road Maintenance

14.89 Miles Concrete Surface Roads

Engineering	\$	59.73	
Road Bed		2,103.09	
Patching		1,972.58	
Snow Removal		4,086.33	
Structures		2,130.99	
Traffic Control		<u>1,687.39</u>	\$ 12,040.11

328.16 Miles Bituminous Surface Roads

Engineering	\$	1,649.13	
Road Bed		47,828.29	
Patching		70,730.38	
Snow Removal		123,991.23	
Structures		9,985.18	
Resurfacing		47,050.16	
Weed & Brush Control		2,519.82	
Highway Lighting		3,554.02	
Street Sweeping		381.81	
Traffic Control		<u>21,831.56</u>	\$329,521.58

46.52 Miles Gravel & Unimproved Roads

Engineering	\$	47.32	
Road Bed		7,557.26	
Patching		16,044.96	
Snow Removal		5,404.20	
Structures		722.23	
Dragging		12,396.13	
Dust Layer		2,459.33	
Traffic Control		713.79	\$ <u>45,345.22</u>

Total Primary Road Maintenance			\$386,906.91
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Total Primary Structures Maintenance			<u>1,313.60</u>
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Total Primary Maintenance			\$388,220.51
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MUSKEGON COUNTY ROAD COMMISSION

Local Road Maintenance

2.58 Miles Concrete Surface Roads

Road Bed	\$	24.73	
Patching		84.34	
Snow Removal		<u>19.22</u>	\$ 128.29

166.29 Miles Bituminous Surface Roads

Engineering	\$	345.92	
Road Bed		6,022.48	
Patching		18,795.53	
Snow Removal		17,163.80	
Structures		902.88	
Resurfacing		11,044.29	
Traffic Control		<u>606.03</u>	\$ 54,880.93

689.23 Miles Gravel & Unimproved Roads

Engineering	\$	1,419.01	
Road Bed		50,848.15	
Betterments		306.92	
Patching		81,622.33	
Dragging		85,492.33	
Structures		6,658.04	
Snow Removal		61,334.62	
Resurfacing		3,551.24	
Brush & Weed Control		69.90	
Traffic Control		<u>3,179.10</u>	\$294,481.64

Total Local Road Maintenance	\$349,490.86
Total Local Road Structures Maintenance	<u>1,485.37</u>

Total Local Maintenance	\$350,976.23
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Local Road Maintenance by Townships

White River	\$18,280.52	Laketon	\$ 13,346.72
Montague	11,720.44	Muskegon	17,648.34
Whitehall	3,953.03	Egelston	22,223.48
Blue Lake	9,855.70	Moorland	20,050.62
Holton	13,930.49	Casnovia	26,239.69
Fruitland	29,691.65	Norton	42,123.66
Dalton	29,069.04	Fruitport	38,144.78
Cedar Creek	13,736.41	Sullivan	16,109.09
		Ravenna	<u>24,852.57</u>
			\$350,976.23

MUSKEGON COUNTY ROAD COMMISSION

State Trunkline Maintenance

Balance Due County December 31, 1958		\$ 82,571.18
1959 Charges:		
Section: 16-1	15,957.06	
16-2	14,800.41	
20-1	5,585.43	
20-2	22,002.02	
31-1	18,656.06	
31-2	31,801.95	
31-3	43,455.34	
31-11	146.03	
37-1	3,112.44	
37-2	8,708.48	
46-1	32,563.26	
213-1	21,554.25	
State Other	<u>11,486.81</u>	
		<u>\$229,829.54</u>
Received on Account		<u>\$312,400.72</u>
		<u>262,443.32</u>
Balance Due County 12/31/59		\$ 49,957.40

Classification of Trunkline Maintenance Cost

Surface Patching		\$ 19,769.67
Shoulder Patching & Dragging		25,780.19
Drainage & Engineering		8,898.99
Guard Rail & Culverts		6,213.69
Road Side:		
Road Side Development	4,441.01	
Road Side Development Special	17,574.04	
Grass & Weed Cutting	<u>5,467.26</u>	27,482.31
Traffic Service:		
Snow Removal	37,024.90	
Snow Fence	1,243.46	
Sanding	48,957.46	
Sweeping & Flushing	2,934.72	
Markers & Signs	6,652.51	
Traffic Signals	<u>1,800.09</u>	98,613.14
Distributive Expense		16,550.88
Administrative Expense		15,033.86
State Highway Department - Other		<u>11,486.81</u>
		\$229,829.54

MUSKEGON COUNTY ROAD COMMISSION

Equipment Account

Equipment Purchased	Cost	Trade in Allowance	Cash Expenditures
3 Chain Saws - McCulloch	\$ 725.15	\$ 183.60	\$ 541.55
3 Underbody Scrps - Root	6,022.00		6,022.00
2 Semi Trailers - V Bottom	12,800.00	3,950.00	8,850.00
1 Motorgrader - Huber Warco	22,697.00	4,697.00	18,000.00
7 Dump Trucks - GMC	40,523.00	12,370.00	28,153.00
1 Tractor Cab - GMC	5,550.00	1,750.00	3,800.00
2 Pickups - Chevrolet	3,402.00	453.00	2,949.00
1 Station Wagon - Travelall	2,628.25	778.25	1,850.00
1 Aggregate Spreader - Good Roads	1,590.00	100.00	1,490.00
2 Dump Trucks - Tandem GMC	22,710.00		22,710.00
1 V Plow Attachment	624.43		624.43
1 Hydro Spreader	985.00		985.00
1 Auger - Post Hole Digger	252.00		252.00
1 Home Made Roller	232.98		232.98
	<u>\$120,741.81</u>	<u>\$24,281.85</u>	<u>\$96,459.96</u>
Equipment Value 12/31/58	<u>344,400.62</u>		
	\$465,142.43		
Deduct Value of Equipment Traded in or Scraped during 1959	<u>8,444.51</u>		
	\$456,697.92		
Less 1959 Depreciation	<u>94,586.22</u>		
Equipment Value 12/31/59	\$362,111.70		

MUSKIEGON COUNTY ROAD COMMISSION
 County Park Expenditures 1959

	Pioneer	Twin Lake	Blue Lake	Weinert	Moore	Patterson	Wolf Lake	Causeway	Totals
Steps	\$2819.82	\$	\$	\$ 866.83	\$ 162.50	\$ 118.44	\$ 95.28	\$ 32.08	\$ 3686.65
Mtnce. of Grounds	1021.90	558.75	2784.50	300.79	162.50	118.44	9.48		5074.24
Mtnce. of Buildings	1702.69	106.83							1819.00
Benches	144.00								144.00
Tables & Grills	1808.58	530.16		517.56					2856.30
Sanitary Supplies	442.30	83.58							525.88
Telephone	233.20	147.00							380.20
Light & Power	125.00	50.00							175.00
Caretaker Salary	1162.98	581.62	400.00		400.00				2544.60
Membership Fee	15.00								15.00
Insurance	140.16	7.47	18.43	37.53	34.64	26.77	4.77		269.77
New Sanitary Bldg.			2953.73						2953.73
Water Supply					8.10				8.10
Septic Tank Service					20.00				20.00
Lighting									52.46
Flags									34.65
	<u>\$9615.63</u>	<u>\$2065.41</u>	<u>\$ 6156.66</u>	<u>\$1722.71</u>	<u>\$ 625.24</u>	<u>\$ 154.69</u>	<u>\$ 152.51</u>	<u>\$ 66.73</u>	<u>\$20559.58</u>

Balance in County Park Fund 12/31/58
 1959 Budget Appropriation
 Total Funds Available - 1959
 Less: 1959 Park Expenditures
 Balance County Park Fund 12/31/59

6101.94
 23424.37
 29526.31
 20559.58
 8966.73

MUSKEGON COUNTY SHERIFF DEPARTMENT

January 21, 1960

To The Honorable Board of Supervisors

Muskegon County, Michigan

Gentlemen:

We are pleased to submit herewith a statistical report of various functions of the Muskegon County Sheriff Department for the year 1959.

Respectfully submitted,

MUSKEGON COUNTY SHERIFF DEPARTMENT

Arthur W. Davis, Sheriff

COMPLAINTS TAKEN BY SHERIFF DEPARTMENT DURING 1959

<u>TYPE of COMPLAINT</u>	<u>REC'D</u>	<u>DISPOSED</u>
1 - Murder	1	1
2 - Rape	12	10
3 - Armed Robbery	12	5
4 - Aggravated Assault	16	11
5 - Breaking & Entering	346	136
6 - Larceny	710	215
6.3 Hub Caps	75	16
7 - Auto Theft	100	57
7B- Abandoned Cars	226	145
8 - Simple Assault	115	87
9 - Forgery	13	10
10- Embezzlement	119	85
11- Stolen Property	0	0
12- Weapons	242	154
13- Prostitution	1	1
14- Sex Offenses	18	12
14B Suspected Sex Offenses	52	32
15- Child & Family Neglect	52	49
16- Narcotics	4	3
17- Violation of Liquor Laws	56	46
18- Drunkenness	131	130
19- Disorderly	339	333
20- Vagrancy	0	0
21- Gambling	6	4
22- Violation Drunken Motor Law.	99	99
23- Traffic Violations	2174	2137
24- Parking Violations	172	53
25- Motor Vehicle Law Violation.	66	56
26- Misc. Crim. Offenses	1366	1197
26.17- Wanted Persons	207	129
26.35- Suspicious Phone Calls	70	20
26.41- Suicide & Attempts	33	32
26.46- Postal Law Violations	100	26
27- Natural Deaths	32	32
28- Motor Vehicle Accidents	1630	1630
29- Other Accidents	341	335
30- Traffic Policing	45	44
31- Assistance	1481	1481
32- Speeches	13	13
33- Non-Criminal	1399	1395
33.2 - Animals	815	815
33.4 - Weather Alerts	35	30
33.10- Missing Persons	330	279
33.11- Lost & Found	295	138
TOTAL	13349	11483

MUSKIEGON COUNTY SHERIFF DEPARTMENT
FELONY ARRESTS AND
MISDEMEANOR ARRESTS DURING 1959

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>
Escapee.	0	0	0	0	0	0	0	0	0	0	0	2	2
Paternity.	0	2	2	0	0	1	2	0	0	0	0	0	7
Drunk & Disorderly . . .	12	16	16	13	19	21	10	16	15	16	0	24	178
Rape	0	0	1	1	1	0	0	0	0	2	0	0	5
Alimony.	2	1	0	1	3	2	1	0	0	0	0	4	14
Morals	0	0	0	0	1	1	1	2	2	3	0	2	12
Reckless Driving	3	0	0	0	2	4	1	4	3	0	0	2	17
Assault & Battery. . . .	0	0	0	4	0	3	2	4	2	1	3	0	19
Checks	1	0	1	1	0	1	2	0	2	0	2	0	10
Gambling	0	0	0	0	0	0	11	0	0	0	0	0	11
Fighting	2	0	0	0	0	2	0	0	0	0	0	0	4
Forgery.	0	0	0	0	0	0	0	2	0	0	1	0	3
DUIL	3	4	3	6	0	0	1	2	1	0	0	0	20
Perjury.	0	0	0	0	0	1	0	0	0	0	0	0	1
Grand Theft.	1	0	0	0	0	6	0	0	1	0	1	0	9
Embezzlement	0	0	0	0	1	2	1	2	0	1	0	0	7
Traffic.	2	1	0	0	0	0	0	0	2	0	0	0	5
Hit & Run.	0	0	0	0	1	3	0	0	0	0	0	0	4
Improper Passing	1	0	0	0	0	0	0	0	0	0	0	0	1
Armed Robbery.	0	0	0	1	0	2	0	0	0	0	0	0	4
Breaking & Entering. . .	2	0	2	0	4	0	1	0	2	0	8	2	27
Illegal Parking.	0	0	0	0	0	1	0	0	0	0	0	0	1
Disorderly	1	4	1	1	3	3	2	1	0	13	7	6	42
Receiving Stolen Prop. . .	0	0	0	0	0	0	0	1	0	0	0	0	1
UDAA	1	0	0	1	0	0	1	0	0	0	0	4	7
Manslaughter	0	0	1	0	0	0	0	0	0	0	0	0	1
Larceny.	3	0	1	3	4	0	0	1	2	0	5	5	24
Loitering.	0	0	0	0	0	14	23	0	0	1	0	0	38
DML.	1	3	0	0	1	0	1	0	2	0	0	0	8
Contempt of Court. . . .	0	0	0	0	1	4	0	0	1	0	0	2	8
Cruelty to Animal. . . .	2	0	0	0	0	0	0	0	0	1	0	0	3
Violation Probation. . . .	0	2	0	5	1	2	2	2	0	2	2	0	18
Abandonment.	0	0	0	0	0	0	2	0	0	0	2	0	4
Felonious Assault. . . .	2	1	0	1	0	0	0	1	0	0	0	0	5
Negligent Homicide	0	0	0	0	0	0	0	0	0	0	1	0	1
Protective Custody	1	1	1	1	1	2	3	1	6	2	1	0	20
Contributing to Minor. . . .	0	0	0	2	2	0	0	1	1	0	1	4	11
Minor in Possession. . . .	2	0	2	3	2	0	6	0	0	2	0	3	20
Violation of Health Law . . .	0	0	0	0	0	2	1	0	1	0	0	1	5
Non-Support.	2	0	0	0	0	1	1	0	2	1	1	3	11
Carrying Concealed Arm . . .	0	0	0	0	0	0	0	1	1	0	0	0	2
Felonious Driving.	0	1	0	1	1	0	0	1	0	0	0	2	6
Dr. Revoked Lic	0	2	0	1	1	0	1	1	0	0	0	0	6
No Operator Lic.	2	0	0	0	0	0	0	1	0	0	0	0	3
Immigration Law.	0	0	0	0	0	0	0	0	1	0	0	0	1
Profanity.	0	1	0	0	0	0	1	2	0	0	0	1	5
Parole Violation	0	1	0	1	1	1	1	0	1	1	0	1	8
Mal. Prop. Des.	0	1	0	0	2	0	0	1	0	0	0	5	9
AWOL	0	1	0	0	0	0	1	1	0	2	1	0	6

TOTAL

MUSKEGON COUNTY SHERIFF DEPARTMENT
1959

	<u>FEEABLE</u>	<u>NONFEEABLE</u>	<u>FINGERPRINTS</u>	<u>MUG SHOTS</u>
Jan.	96.50	243	47	17
Feb.	142.25	187	41	12
Mar.	189.75	120	64	32
Apr.	110.95	135	52	35
May	105.50	171	43	23
June	186.30	173	44	22
July	152.50	155	38	15
Aug.	166.05	157	57	19
Sep.	221.00	49	67	28
Oct.	156.05	65	62	10
Nov.	126.85	46	62	32
Dec.	<u>140.50</u>	<u>64</u>	<u>51</u>	<u>25</u>
	\$1794.20	1565	628	270

Stolen Property Recovered Jan.1, 1959 to Jan.1, 1960. \$41,833.22
 Check Restitution Jan.1, 1959 to Jan.1, 1960. 8,312.86

Total Meals served during 1959 45,395
 Total Prisoners booked in 1959. 2,473
 Average Cost per meal in 1959 18.4

MUSKEGON COUNTY SHERIFF DEPARTMENT 1959

COMPILED ACCIDENT REPORT

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Accidents	153	157	139	77	103	95	130	137	102	126	151	119	1489
Cars	284	303	256	149	189	151	232	235	178	212	261	218	2668
Injured	36	50	70	34	32	33	57	63	42	66	79	47	609
Ped. Inj.	4	4	5	3	1	3	6	5	2	66	1	3	103
Bike Inj.	1	0	0	1	5	8	3	10	1	5	0	0	34
Bike Acc.	0	0	0	0	0	0	0	14	2	4	0	0	20
Train Inj.	0	0	0	0	1	3	0	0	0	0	0	0	4
Train Acc.	0	0	0	0	1	1	0	0	0	0	0	0	2
1 Car Dead	1	0	0	2	0	0	0	0	1	1	0	0	5
2 Car Dead	1	0	0	4	1	0	0	0	1	0	5	0	12
3 Car Dead	0	2	0	0	0	0	0	0	0	0	0	0	2
Ped. Dead	0	0	0	0	0	0	0	1	0	0	0	1	2
Car/Cycle/Dead	0	0	0	0	1	0	0	1	0	0	0	0	2
Car/Train/Dead	0	0	0	0	0	0	0	1	0	0	0	0	1
TOTAL DEAD	2	2	4	3	1	0	0	3	2	1	5	1	24

ACCIDENTS BY TOWNSHIP

Blue Lake	10	Muskegon	419
Casnovia	11	Moorland	40
Cedar Creek	16	Norton	405
Dalton	111	Ravenna	24
Egelston	113	Sullivan	9
Fruitland	42	Whitehall	22
Fruitport	135	White River	1
Holton	35	Roosevelt Park	8
Laketon	60		
Montague	29	TOTAL	1489

MUSKEGON COUNTY SHERIFF DEPARTMENT

1959 TRAFFIC DEATHS

<u>DATE</u>	<u>DECEASED</u>	<u>TYPE</u>	<u>LOCATION</u>	<u>TOWNSHIP</u>	<u>NO.</u>
1-14	John Slezak	1 car	Sternberg & Stringer	Fruitport	1
1-15	Harold Adolph Brown	2 car	Expressway & Norton	Norton	2
2-13	Paul R. Borgeson	3 car	US 16 & Ellis Rd.	Norton	3
2-13	Jack Garvey	3 car	US 16 & Ellis Rd.	Norton	4
3-5	Sylvester Burdick	2 car	Grand Haven Rd. & Pontaluna	Norton	5
3-9	John J. West	2 car	M 46 east of Brooks Rd.	Egelston	6
3-22	Lynn John Myers	2 car	US 31 N.of Tyler Rd.	Dalton	7
3-22	Ronald Fogg	2 car	US 31 N.of Tyler Rd.	Dalton	8
4-10	John Bashem	1 car	Expressway & Norton	Norton	9
4-10	John Grupa	1 car	Expressway & Norton	Norton	10
4-26	Katherine C. Estlund	2 car	Henry & Hackley	Muskegon	11
5-24	Carole F. Keith	Cycle	Glenside & Beardsley	Muskegon	12
8-5	Cornelius VanEysden	Car-Cycle	Harvey & Broadway	Fruitport	13
8-17	Franklin J. Welch	Ped.	M 20 & Cedar Creek Rd.	Holton	14
8-26	David Arthur Pierce	Car/Train	Broadway & G.T.RR	Fruitport	15
9-12	Lloyd Riley	1 car	Slocum & Laketon	Moorland	16
9-24	Minnie Snow	2 car	M 20 & River Rd.	Dalton	17
10-28	John Eugene Tracek	1 car	Holton Duck Lake Rd.	Cedar Creek	18
11-7	Carl Peterson	2 car	Alice & Warner St.	Whitehall	19
11-15	Myrtle R. Schafer	2 car	M 46 & Slocum Rd.	Moorland	20
11-26	James Christiansen	2 car	Dangl & Sternberg Rd.	Fruitport	21
11-26	Walter Christiansen	2 car	Dangl & Sternberg Rd.	Fruitport	22
11-26	Maggie Tibbs	2 car	Dangl & Sternberg Rd.	Fruitport	23
11-26	Earl Tibbs	2 car	Dangl & Sternberg Rd.	Fruitport	24
12-12	Elizabeth Farkas	Ped.	Sternberg & Brooks Rd.	Fruitport	<u>25</u>
TOTAL					25

MUSKEGON COUNTY SHERIFF DEPARTMENT
TOTAL MILES TRAVELED 1959

CAR#	Jan.	Feb.	Mar.	Apr.	May	June	TOTAL
80	851	907	819	576	849	1385	5387
80R	0	0	0	0	0	465	465
81	6492	6175	8030	7904	8614	7430	44645
81(86)	0	0	0	0	0	0	0
82	8071	6618	8993	9433	9497	9470	52082
83	10623	8076	8328	8800	8684	9045	53556
83(new)	0	0	0	0	0	0	0
84	4538	2758	980	1805	3688	3146	16915
85	1776	1885	521	879	1266	835	7162
86	0	1105	1756	1413	1971	2079	8324
88	1932	1343	1992	1219	1046	1746	9278
90	873	960	1571	1359	1779	1840	8382
90(new)	0	0	0	0	0	0	0
91	1708	1893	2078	2666	2735	2875	13955
92	0	0	0	0	0	0	0
97	2545	532	1921	2202	4315	0	11515
98	1193	1097	1894	1790	1603	1784	9361
98(new)	0	0	0	0	0	0	00

CAR#	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	TOTAL
80	2018	1195	1880	2995	862	813	9763
80R	320	250	0	0	0	0	570
81	7651	5454	0	0	0	0	13105
81(86)	0	1417	5643	4187	2434	711	14392
82	9761	7348	8395	2710	4490	7084	38788
83	10142	3533	0	0	0	0	13675
83(new)	0	1631	0	8717	9514	9223	29085
84	3493	8230	2235	442	3450	3479	21329
85	1039	1542	144	1984	646	823	6178
86	1433	2020	922	612	0	0	4987
88	1317	1329	1461	0	0	0	4107
90	1530	810	894	0	0	0	3234
90(98)	0	292	0	669	2984	1323	5268
91	2833	2121	2237	2512	1723	1697	13123
92	0	735	1782	120	0	0	2637
97	0	0	0	0	738	1070	1808
98	3270	1903	0	0	0	0	5175
98(new)	0	717	2683	2400	1567	1899	9266

TOTALS

437517

January 13, 1960

Hon. Robert A. Cavanaugh
County Probate Judge
Muskegon, Michigan

Dear Sir:

Attached hereto is a report of the work completed by the Soldiers and Sailors Relief Commission of Muskegon County for the year 1959.

Yours truly,

Merritt D. Corbus,
Sec. World War I Vet.
Charles Redman,
Chairman, Spanish Am. War Vet.
Forrest Hall,
Commissioner, World War II Vet.

MUSKEGON COUNTY SOLDIERS RELIEF COMMISSION

Total number of calls at office of Secretary for 1959 - - - 342

Spanish American War Veterans	5
World War I	154
World War II	53
Korean War	5
Peace time Soldiers	3
Civilians seeking information for veterans	58
Calls directed to other agencies	<u>64</u>
TOTAL	342

Orders were granted as follows:

Food	\$335.00
Rent	51.00
Drugs	4.35
Fuel	121.00
Water	20.50
Ambulance and Bus Fares	415.00
Light bills	<u>29.17</u>
TOTAL	\$976.02

Burial Claims received and investigated	86
Burial Claims allowed	82
Burial Claims rejected	4
Burial Claims paid, 82, at \$200.00 each	\$16,400.00

Salaries of Commission:

Charles Redman, Chairman	\$100.00
Forrest Hall, Commissioner	100.00
Merritt Corbus, Secretary	<u>650.00</u>
TOTAL	\$850.00

INTRODUCTION

To The Honorable Board of Supervisors
Muskegon County, Michigan

Gentlemen:

The Muskegon County Board of Social Welfare takes pleasure
in presenting its annual report covering the calendar year
ending December 31, 1959.

Respectfully submitted,

MUSKEGON COUNTY BOARD OF SOCIAL WELFARE

E. Harry Norris, Chairman
John G. Swenson
(Mrs.) Mary E. C. Gregory



William B. Lindsay, Director
WBL:mn

SOCIAL WELFARE DIRECT RELIEF ACCOUNTFOR YEAR 1959DIRECT RELIEF EXPENDITURES

Cash Payments	\$ 9,940.92	
Food	437,661.45	
Fuel	53,468.38	
Clothing	17,676.63	
Medical	84,091.31	
Burial	2,954.30	
Dental Service	2,178.08	
Water & Electric	14,382.08	
Rent	188,989.08	
Household Necessities	826.62	
Nursing Home Care	46,008.57	
Surplus Commodities	17,700.98	
Room & Board	8,282.05	
Transportation	840.15	
Housekeeping Services	24.00	
	<hr/>	
	885,024.60	
Other Counties	<u>21,868.41</u>	
Total Direct Relief Expenditures		906,893.01
Less Refunds		<u>34,050.16</u>
Refunds from other counties	14,605.66	
All other refunds and check cancellations	<u>19,444.50</u>	
	34,050.16	
TOTAL NET DIRECT RELIEF COSTS		\$872,842.85

SUMMARY OF ACTIVITIES AND USE OF U.S.D.A. COMMODITIES FOR WELFARE FEEDING PROGRAM

January 1, 1959 through December 31, 1959

ACCUMULATED VALUES AND SERVICE CHARGES

	<u>Commodity</u>	<u>Amount Dispensed</u>	<u>Value</u>	<u>Service Charge</u>
1.	Butter	91,484 lbs.	\$ 59,464.60	\$ 2,744.52
2.	Cheese	22,075 lbs.	9,713.00	883.00
3.	Cornmeal	179,270 lbs.	10,756.20	1,792.70
4.	Flour, white, all-purpose	318,930 lbs.	25,514.40	3,189.30
5.	Flour, whole wheat	168,020 lbs.	10,081.20	1,680.20
6.	Milk, NFD	127,282 lbs.	35,639.10	2,262.80
7.	Rice	87,114 lbs.	13,067.10	1,742.28
8.	Eggs, Dried	<u>40,167 lbs.</u>	<u>17,673.70</u>	<u>642.68</u>
	TOTALS	1,034,342 lbs.	\$181,909.30	\$14,937.48

PARTICIPATION - NUMBER OF ELIGIBLES WHO RECEIVED

	<u>Category</u>	<u>Cases That Received</u>	<u>Persons Who Received</u>
1.	Direct Relief	6,606	24,835
2.	Old Age Assistance	4,843	6,175
3.	Aid to Dependent Children	5,445	23,498
4.	Aid to Blind	215	393
5.	Aid to Disabled	350	561
6.	Unemployment Compensation	2,144	10,015
7.	Unemployed	1,980	5,388
8.	Part-time Employment	318	874
9.	Social Security & Retirement Benefits	2,041	4,166
10.	Workmen's Compensation, Accident & Sickness	343	1,324
11.	Servicemen & Veterans' Benefits	747	2,235
12.	General Assistance Nonsettlement	6	19
13.	Low Income	<u>2,782</u>	<u>11,314</u>
	TOTALS	27,820	90,797

PARTICIPATION

Number of Cases Certified by County Welfare Department	34,410
Number of Cases That Actually Received	27,820
Number of Persons Certified by County Welfare Department	112,824
Number of Persons That Actually Received	90,797
Percent Who Received	80.5%
Average Food Value Per Person	\$ 2.00
Average Cost Per Person (including administrative, distribution & service costs)	\$.35

During the year 1959, the services of work-relief clients were used at the following projects for the number of man-days listed below:

Social Welfare Administrative offices and grounds and Shady Rest Cemetery	1386
Muskegon County Medical Care Facility	627
Muskegon County Court House	884
Muskegon County Animal Shelter	210
City of Muskegon - Cemetery Department	1131
- Parks and Recreation	544
- Park Improvement	69
- Snow Removal	160
City of Muskegon Heights - Mona View Cemetery	1146
City of North Muskegon	483
Dalton Township	686
Egelston Township	670
Laketon Township	31
Muskegon Township	1275
Whitehall Township	288
Holton School	145

STATISTICAL COMPARISONS

	Cases Rec. Relief		Applications Rec'd.		Cases Opened		Cases Closed	
	1958	1959	1958	1959	1958	1959	1958	1959
January	1268	1419	389	294	276	197	130	178
February	1400	1378	318	234	228	156	112	199
March	1437	1266	269	107	178	80	168	267
April	1424	1083	257	78	171	56	197	278
May	1405	801	232	79	168	52	203	297
June	1351	605	238	96	150	58	179	149
July	1261	554	224	99	94	48	431	87
August	961	501	176	110	91	51	180	40
September	961	464	243	80	181	35	119	37
October	1081	413	301	79	235	28	96	84
November	1199	425	298	108	231	53	103	35
December	1365	459	414	140	240	81	133	52
	Totals		3359	1504	2243	895	2051	1703

On January 1, 1959, the active caseload was 1280 and by December 31, 1959, it had dropped to 472.

Average number of cases receiving relief per month in 1958 was 1259 as compared to 781 in 1959.

Average monthly expenditure case cost for 1958 (exclusive of Surplus and Other Counties) was \$88.16 as compared to \$92.54 in 1959.

STATISTICAL COMPARISONS

<u>REASONS FOR OPENING CASES</u>	1958		1959	
	<u>No.</u>	<u>%</u>	<u>No.</u>	<u>%</u>
Discontinuance of U. C. to person in assistance group	573	25	140	17
Illness or disablement	173	8	126	14
Lay-off, discharge, etc.	875	39	317	35
Loss of wage earner by death or absence	101	5	80	9
Depletion of savings	152	7	88	9
Loss or decrease of contributions from relatives	60	3	16	2
Other change in economic circumstances	205	9	77	8
Supplementation to another assistance payment	73	3	50	6
Others	31	1	1	0
Totals	2243	100	895	100
 <u>REASONS FOR CLOSING CASES</u>				
Employment or increased earnings	715	35	890	52.3
Increased support from relatives	48	2	35	2
Increase in other resources	504	25	87	5.1
Other material change in economic circumstances	59	3	46	2.8
Originally ineligible	23	1	9	.5
Admitted to institution	24	1	19	1.1
Receipt of another type of aid	216	10.5	122	7
Moved out of jurisdiction	67	3	32	2
Other reasons	261	13	335	19.7
Supplementation to another type of assistance discontinued	105	5	116	6.8
Death	29	1.5	12	.7
Total	2051	100	1703	100

BREAKDOWN OF NUMBER OF CASES AND PERSONS SERVICED WITH AVERAGE COSTS
BY COMMITMENTS - FOR YEAR 1959

UNIT	TOTAL COST
1. Blue Lake Township	\$ 30,588.42
2. Casnovia Township	6,251.08
3. Cedar Creek Township	17,157.21
4. Dalton Township	43,764.65
5. Egelston Township	42,966.15
6. Fruitland Township	15,051.48
7. Fruitport Township	13,271.10
8. Holton Township	8,894.16
9. Laketon Township	5,650.80
10. Montague Township	2,620.64
11. Montague Village	3,406.77
12. Moorland Township	10,235.54
13. Muskegon Township	44,923.31
14. City of North Muskegon	935.76
15. Norton Township	23,431.69
16. Ravenna Township	5,831.71
17. City of Roosevelt Park	787.60
18. Sullivan Township	6,483.18
19. Whitehall Township	3,990.43
20. City of Whitehall	812.43
21. White River Township	3,958.18
22. City of Muskegon Heights	201,884.66
23. City of Muskegon	257,837.91
24. Convalescent Homes	50,538.35
TOTALS	\$801,273.21

	AV. NO. CASES	AV. COST PER CASE	AV. NO. PERSONS	AV. COST PER PERSON	AV. NO. SINGLES
1.	22.3	\$114.31	116.0	\$21.98	5.3
2.	5.2	98.25	27.3	18.72	1.2
3.	15.3	93.45	58.0	24.65	4.0
4.	34.7	105.10	151.6	24.06	7.0
5.	38.0	94.22	174.3	20.54	6.7
6.	10.0	125.43	56.0	22.39	.7
7.	13.5	81.91	56.3	19.64	2.6
8.	7.4	100.16	36.7	20.20	.5
9.	6.7	70.30	26.3	17.91	1.7
10.	2.0	109.20	9.0	24.26	.0
11.	2.5	113.56	8.6	33.01	.4
12.	8.2	104.02	40.4	21.11	.7
13.	46.7	80.15	177.8	21.06	12.0
14.	2.0	39.49	4.6	17.17	1.0
15.	24.3	80.36	96.0	20.34	7.4
16.	6.0	80.98	26.3	18.48	1.7
17.	0.5	131.30	1.2	54.71	.0
18.	5.3	101.94	25.5	21.19	.2
19.	3.0	107.51	11.7	27.57	.5
20.	1.3	52.08	3.2	21.16	.5
21.	2.0	164.92	12.0	27.48	.0
22.	185.4	90.74	752.0	22.37	45.0
23.	283.0	75.92	813.0	26.43	136.0
24.	55.0	76.57	55.0	76.57	55.0
	781.0	87.73	27.41	25.02	288.7

COUNTY MEDICAL CARE FACILITY EXPENDITURES (Direct Relief)

Personal Services		\$331,345.55
Director & Office Personnel	9,423.13	
Physician, Nursing Staff, Lab. & X-Ray Technicians	204,168.07	
Culinary Department	33,432.02	
Housekeeping Department	20,016.46	
Eng. & Bldg. Main. Dept.	23,668.58	
Laundry	17,805.70	
County Share SS & Ret. Tax	22,831.59	
Food		40,082.58
Fuel		7,476.92
Clothing & Bedding		4,924.64
Medical		29,595.22
Hospital Supplies		24,716.46
Building Maintenance		6,255.81
Equipment Repairs		1,502.72
Telephone & Postage		875.55
Light, Power & Water		7,019.50
Transportation		311.09
Workmen's Compensation		1,780.60
Patients' Necessities		4,264.75
Refunds to patients on overpayments		480.00
		<hr/>
Total Operating Expenditures		460,631.39
Less Refunds:		
Payments from recipients of Old Age Assistance, Aid to Blind and Aid to Disabled out of their assistance grants	103,042.29	
Payments from other counties	948.00	
Other refunds (includes social security and pension checks from patients)	62,808.63	
		<hr/>
Total Refunds		166,798.92
		<hr/>
County Medical Care Facility Net Expenditures		\$293,832.47

The number of patients at the Medical Care Facility at the end of 1959, by classifications, was:

Total Number		123	
Male	59	65 years and over	107
Female	64	45 through 64 years	12
		18 through 44 years	4
		Under 18 years	0

Bed capacity was increased by 20 in November of 1959 to a total of 157 including those in the four restraint rooms.

New admittances during year totaled 143.

Based on 45,489 patient days during the year, with gross operating expenditures of \$460,631.39, the cost per patient day was \$10.13. Taking into consideration the \$166,798.92 the Department was able to collect from assistance grants, social security, pensions, claims, guardianships, etc., the net cost per patient day was reduced to \$6.46.

* * * * *

The following is a brief report on the activities of the County Medical Care Facility laboratory and X-ray department:

HEMATOLOGY

Hemoglobin	481
Red Blood Count	481
White Blood Count	497
Sedimentation Rate	6
Differentials	493
Hematocrit	22
Reticulocyte Count	10

BLOOD CHEMISTRY

Blood Sugar	929
N.P.N.	16
B.U.N.	40
Icteric Index	9

URINALYSIS

Complete	854
Separate Determinations	25

SPECIMENS FOR OTHER LABORATORIES

State Lab: Kahn	150
Sputum	60
Other Laboratories	103

EKG	37
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X-rays	603
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SOCIAL WELFARE DIRECT RELIEF FUND SUMMARY

Cash on hand January 1, 1959	\$ 13,102.33	
State Balance	13,569.71	
Local Balance	- 467.38	
Local Contributions	819,954.73	
State Contributions	356,965.00	
Refunds - Direct Relief	34,050.16	
- Medical Care Facility	<u>166,798.92</u>	
Total Amount Available		1,390,871.14
Less Expenditures:		
Direct Relief	906,893.01	
Medical Facility	460,631.39	
		<u>1,367,524.40</u>
Cash on hand December 31, 1959		23,346.74
State Balance	20,532.12	
County Balance	2,814.62	
Less Accounts Payable December 31, 1959		<u>23,281.03</u>
UNOBLIGATED CASH BALANCE DECEMBER 31, 1959		\$ 65.71

* * * * *

Total Net Direct Relief Expenditures		\$872,842.85
State share - 30%	261,852.86	
County share - 70%	610,989.99	
Total Net Medical Care Facility Expenditures		\$293,832.47
State share - 30%	88,149.74	
County share - 70%	205,682.73	

SOCIAL WELFARE GENERAL ACCOUNTFOR YEAR 1959ADMINISTRATIVE EXPENDITURES

Personal Services		
Board and Director	\$ 12,341.37*	
Other Employees	148,125.51*	
Office Supplies	2,753.89	
Telephone, Telegraph & Postage	4,151.16**	
Equipment Repairs	337.13	
Office Rental	4,400.00	
Light, Power & Water	1,173.51	
Fuel	1,364.10	
Administrative Travel	4,034.33	
Building Maintenance	1,737.80	
Equipment Rental	107.72	
Surplus Foods	9,530.68	
Legal Fees	1,704.29***	
Workmen's Compensation	373.94	
Bond Premium	37.50	
Equipment	333.00	
	<hr/>	
Total Administrative Expenditures		192,505.93
Less Refunds		2,355.68
		<hr/>
TOTAL NET ADMINISTRATIVE EXPENDITURES		\$190,150.25

*Includes \$12,577.74 as County's share of Social Security and Retirement Tax.

**By special arrangement, Bureau of Social Aid mail is run through the Department's postage meter with actual postage plus one-half of rental and maintenance fees being charged back to the State. Included in Refunds is \$1,129.07 received during 1959 for such services.

***A staff employee serves as guardian for persons receiving public assistance when the Probate Judge rules such action is necessary and no member of the family is available or qualified. During the year, 43 such cases were active. By this action, the Department has been able to collect the maximum amount of State grants from Old Age Assistance, Aid to Blind and Aid to Disabled recipients thereby reducing County costs considerably.

Following the death of persons owing the Department for hospitalization or Medical Care Facility care, claims are filed with the Probate Court for the accounts. Fifty-eight such claims were filed in 1959.

HOSPITALIZATION EXPENDITURES

Hackley Hospital	\$ 95,025.57
Mercy Hospital	55,393.41
Osteopathic Hospital	27,653.38
University of Michigan Hospital	9,666.14
Miscellaneous Hospitals	9,188.41
Physicians & Surgeons	53,908.09
Ambulance & Transportation	2,184.85
Other Counties	181.01

	253,200.86
Refunds to patients on overpayments	540.80

Total Hospitalization Costs \$253,741.66

REFUNDS:

Vendor Payments from State	91,673.40
Other Counties	1,537.30
Other Refunds	10,491.24

Total Refunds 103,701.94

TOTAL NET HOSPITALIZATION COSTS \$150,039.72

The number of applications made in 1959 was 831 against 1,019 made in 1958 while 702 were approved against 875 in 1958. Total number of patient days in all Hospitals during 1959 was 7,749 against 9,322 in 1958.

Approved applications were composed of the following categories:

Old Age Assistance	195
Aid to Dependent Children	106
Aid to Blind	1
Aid to Disabled	9
Direct Relief	257
Social Security	55
All Others	79

Below is a chart showing the amount of billings to the State of Michigan for hospitalization paid for recipients of State Categorical Assistance, along with the amount of refunds and percentages for the year:

<u>Kind of Assistance</u>	<u>Amount Billed</u>	<u>Amount Received</u>	<u>Percentage</u>
Old Age Assistance	\$80,944.49	\$60,708.38	75
Aid to Dependent Children	33,171.40	29,854.26	90
Aid to Blind	192.28	173.05	90
Aid to Disabled	3,750.78	937.71	25

MISCELLANEOUS EXPENDITURES

<u>ITEM</u>	<u>Gross Cost</u>	<u>Refunds</u>	<u>Net Cost</u>
County Property	\$ 199.49	\$540.00	-\$340.51
Shady Rest Cemetery* & Burials	848.65	1,408.17	-559.52
Truck Expense	733.02		733.02
Trust Accounts	8,147.45	10,682.59	-2,535.14
Red Star Hospitalization**		4,435.84	-4,435.84
Sale of Christmas Trees		5,300.86	-5,300.86
			<hr/>
	Total Net Cost		-\$12,438.85

*During the period from October 1958 to December 31, 1959, 27 adults and 21 children and stillborn babies were buried in Shady Rest Cemetery for which stones must be placed on 38 graves. Ordinarily approximately 24 stones would have been placed during June of 1959. However, due to shortage in County funds, this work was postponed to be included with markers to be placed in June of 1960

**Hospitals were paid by County Controller's Office.

SOCIAL WELFARE GENERAL FUND SUMMARY

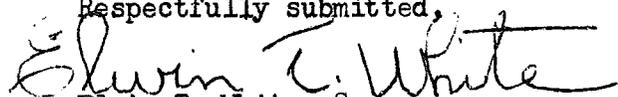
Cash on Hand January 1, 1959	\$ 7,352.13	
Local Contributions	337,092.75	
	<hr/>	
Total Available		344,444.88
Less Net Expenditures:		
Administrative	190,150.25	
Medical Care Facility Capital Outlay	4,556.38	
Hospitalization	150,039.72	
Miscellaneous	-12,438.85	
	<hr/>	
Total Net Expenditures		332,307.50
		<hr/>
CASH BALANCE DECEMBER 31, 1959		\$ 12,137.38
Social Welfare Trust Fund Balance	2,823.02	
Social Welfare General Account Balance	9,314.36	
	<hr/>	
		\$12,137.38

1959 ANNUAL REPORT
MUSKEGON COUNTY BUREAU OF SOCIAL AID

The attached report outlines on a monthly basis the number of cases and the amount of assistance granted to the categorical assistance programs in Muskegon County during 1959.

The monies spent on these programs come entirely from state and federal funds as provided by the Social Security Act.

Respectfully submitted,



Elwin T. White, Supervisor
Muskegon County Bureau of Social Aid

ETW:mn

NUMBER OF CASES AND AMOUNTS OF ASSISTANCE

	OLD AGE ASSISTANCE CASES	AMOUNT	AID TO DEPENDENT CHILDREN CASES	AMOUNT	AID TO BLIND CASES	AMOUNT	AID TO DISABLED CASES	AMOUNT
January	1,014	\$61,540.00	638	\$73,182.00	42	\$2,519.00	80	\$5,458.00
February	1,008	60,565.00	645	73,241.00	43	2,598.00	81	5,536.00
March	990	59,470.00	640	72,562.00	43	2,659.00	82	5,621.00
April	978	58,713.00	633	71,788.00	43	2,689.00	82	5,555.00
May	958	58,367.00	629	69,913.00	43	2,645.00	81	5,414.00
June	971	58,512.00	607	68,030.00	42	2,588.00	81	5,431.00
July	956	57,167.00	586	64,182.00	39	2,385.00	83	5,566.00
August	951	57,038.00	566	63,487.00	37	2,256.00	86	5,693.00
September	945	57,300.00	556	62,438.00	38	2,323.00	82	5,376.00
October	946	57,484.00	536	61,145.00	37	2,301.00	79	5,310.00
November	936	57,190.00	527	59,736.00	38	2,399.00	79	5,264.00
December	938	56,906.00	523	58,641.00	39	2,482.00	76	5,118.00
TOTALS	11,601	\$700,252.00*	7,086	\$798,345.00	484	\$29,874.00	972	\$65,342.00
Monthly Averages	965	\$ 58,354.00	590	\$ 66,528.00	40	\$ 2,489.00	81	\$ 5,445.00

TOTAL GRANTS 1959

OLD AGE ASSISTANCE	\$ 700,252.00
AID TO DEPENDENT CHILDREN	798,345.00
AID TO BLIND	29,874.00
AID TO DISABLED	65,342.00

TOTAL \$1,593,813.00

*Does Not Include Burials

SCHEDULE "A"

CASH RECEIPTSDELINQUENT TAX COLLECTIONS

January	\$	46,860.22	
February		42,043.43	
March		97,500.16	
April		217,400.38	
May		173,367.64	
June		167,134.11	
July		93,583.18	
August		65,066.43	
September		73,239.02	
October		71,766.66	
November		55,507.68	
December		<u>65,382.96</u>	
	\$		1,168,851.87
Collection of Current Tax Fund			3,515,883.50
Tax Sale Fund			16,266.88
For Airport Fund			42,542.23
For Airport Expansion & Construction Fund			13,224.34
For County Board of Education			
County School Audit Fund		954.63	
County School District Fund		33,547.84	
County Teacher's Institute Fund		947.50	
Special Education Fund		<u>33,782.36</u>	
			69,232.33
For County Bldg. Construction Fund			
Federal Grant		36,640.60	
Interest on Certificates of Deposit and Treasurer Bills		<u>51,878.51</u>	
			88,519.11
For County Bldg. Retirement Fund Nat'l. Lumberman's Bank Personal Tax			3,420.51
For County Health Fund			23,013.01
For County Home Sewer & Water Fund			2,215.64
For County Library Fund			30,060.60
For County Road Fund			1,702,072.80
For County Sanatorium Fund			197,885.31
For Child Care Fund			51,962.41
For Civil Defense Fund			6,624.56
For Court & Individual Trust Fund			7,206.47
For Detroit Bank & Trust Co. Bldg. Debt Ret. Fund Int. Tr. Bills			12,820.80
For Employees Retirement Fund			118,099.32
For Escheats (Estates in Trust)			3,067.28
For Federal & State Fees Fund			2,880.10
For Inheritance Tax Fund (All State)			93,757.28
For Juvenile Court Restitution Fund			339.38
For Manistee National Forest Fund			233.87
For Primary School & State Aid Fund			6,190,427.39
For Probate Bond Fund			2,220.00
For Refund Fund (Overpayment of taxes etc.)			4,151.55
For Sales Tax Diversion Fund			988,562.30
For Social Welfare General Fund			122,898.25

SCHEDULE "A" Continued

2

Cash Receipts Cont'd

For Social Welfare Direct Relief Fund	557,814.08
For Social Welfare Trust Fund	5,526.83
For State Land Auction Sales Fund	3,265.00
For State Swamp Land Tax Fund	153.65
For State Tax Fund	780.34
For Veteran's Trust Fund	24,180.30

FOR LIBRARY FUND (Fines Collected as follows:)

Lawrence Lee, Justice, Casnovia Twp.	38.00
Louis Badeau, Justice, Cedar Creek Twp.	107.00
John Golden, Justice, Dalton Twp.	5.00
Frederick Conroy, Justice, Egelston Twp.	757.00
Wm. R. Worden, Justice, Egelston Twp.	477.00
Douglas Cooper, Justice, Egelston Twp.	544.30
L. E. Kline, Justice, Fruitport Twp.	3,504.90
Rollin J. Anderson, Justice, Holton Twp.	105.80
Aaron Springstead, Justice, Muskegon Twp.	1,628.10
Leo Morrison, Justice, Muskegon Twp.	11,214.00
Oscar Bowsma, Justice, Muskegon Twp.	2,738.20
Julian Szten, Justice, Norton Twp.	7,545.90
Ralph Rose Jr., Justice, City of Montague	1,169.60
Judge Wm. Caughey, Municipal Court, City	3,356.62
Harry J. Knudson, Heights Municipal Court	1,940.45
John J. Piercy, Heights Municipal Court	355.00
James B. Belgrave, Probation Officer	725.00
John Frederick, Justice, North Muskegon	982.40
Harold Merrick, Justice, City of Whitehall	402.00
Winston Dahlstrom, Justice, City of Whitehall	107.40
Leo Morrison, Act. Justice, City of Whitehall	47.00

37,750.67

FOR GENERAL FUND

Addressograph Printing & Transfer Binders Sales	770.42
Cooperative Extension Service (4H Club)	589.96
Court Costs (Municipal Court & Justice Courts)	21,160.25
Delinquent Personal County Tax	17,819.80
Dog Tax - Treasurer's Collections	5,429.00
Dog Warden Collections	
Upjohn Co.	929.00
Dog Licenses	3,862.00
Seizure Fees	704.50
Board	562.00
Kennel License	405.00
	6,462.50
Interest on Certificate of Deposit	7,500.00
Interest on U.S. Treasury Bills	19,582.47
Fees for Opening Safe Deposit Boxes	228.20
Friend of the Court Handling Fees	3,824.00

SCHEDULE "A" CONTINUED

Cash Receipts cont'd

Judge of Probate Examining & Conveying insane etc	\$ 7208.66
Juvenile Court Refund Board & Care	342.26
Naturalization Fees to County from County Clerk	242.50
Operators license fees - Sheriff	3446.50
Overpayment of invoice	5.76
Probation Officer oversight and Costs	10297.36
Refund Hospitalization T B Cases U of M et al	4556.00
Refunds:	
Copy of opinion	1.75
Copy of Safe Deposit Box inventory	2.00
Purchases from Central Stores	484.72
Co. Ck by Supr Chas Larnard Jr.	101.70
Insurance Claims	964.35
Overpayment on Court Bond	5.00
Consumers Power Electric Bill	733.40
Duplicate checks issued by Controllers office	62.00
Soldier's Burial	281.84
Error on Payroll	12.55
Refund Travel Expense	195.70
	2845.01
Register of Deeds fees	39769.30
Rental Gravel Farm	200.00
Return of Co. Constr. Project Ck to General Fd	75000.00
Sheriff Fees	1895.70
Sale of Sheriff Cars - DeSoto & Pontiac	3575.00
Sale of Addressograph Machine	175.00
Tax Certificates issued	1917.70
Tax Histories	4955.25
Trailer Coach & License Fees	3166.80
Uniforms Sheriff Department	556.40

\$ 243,521.80

From County Clerk General	
Entry Fees - Law	1164.00
Entry Fees - Chancery	2808.00
Jury Fees	36.00
Stenographers Fees	99.00
Judgment Fees - Law	367.00
Decree Fees - Chancery	1200.00
Notary Certificates & Jurats	28.50
Certified Copies	3201.00
Notary Commissions	339.00
Doctors & Nurses Regist- rations etc.	21.00
Justice Transcripts	12.00
Appeal Fees - Supreme Court	50.00
Marriage Licenses	2514.00
Assumed Name Certificates	602.00

SCHEDULE "A" Continued

4

Cash Receipts cont'd

Co-Partnerships	153.00
Registration Fees - Out State	
Births	20.00
Concealed Weapon Permits	418.00
Fee-Liquor Identification cards	912.00
Fee Passport applications	524.00
Tax notices	12.50
Commission on Pay Phone	31.29
Dissolutions	159.00
County Clerk - Court Costs	305.00
Ex-Parte Entry Fees	8.00
Circuit Court Appeal Fees	<u>24.00</u>

15,008.29

Refunds:

Airport Motor Fuel	120.00
Animal Shelter Insurance	293.05
Board of Supr per diem	
E. Farmer	9.89
Circuit Court - Postage	7.38
Clerk's Office - Postage	10.05
County Jail- Sheriff gas tax	
# 407	2637.47
Cash Overage- Clerk's Office	19.66
Insurance Claim	42.95
Photostatic Document Treas.	
Controller	3.50
Miscellaneous - Flower Acct	108.01
Reference Calender Sold	2.00
Refund on Birth & Death	59.75
records	
Refund - Torn Officer Shirt	17.50
Soldier & Sailors-Burials	1355.25
Telephone calls -various	
Departments	142.56
Vending Machine receipts	<u>21.25</u>

4,850.27
\$ 15,371,290.32

Total Cash Receipts for 1959

BY TRANSFER VOUCHER:

Nat'l Lumb Bank 1958 Notes Payable A/C Cancelled	
Special Education	30,000.00
County General	300,000.00
Imprest Cash (Special Education)	
(Register of Deeds)	515.00
Transfer Voucher - Credit County Treas. with	
unclaimed County outstanding checks	<u>369.37</u>

Total Receipts by Check and Transfer Vo. \$ 15,702,174.69

January 1, 1959 Balance 3,190,900.72

Total Amount to be accounted for \$ 18,893,075.41

SCHEDULE "B"

DISBURSEMENTS BY CHECK

Township, City and Village Fund Delinquent Tax	\$ 837,658.55
Primary School Fund	6,190,427.39
Paid from Airport Fund	51,603.40
Paid from Airport Expansion & Construction Fund	82,847.99
Paid from Civilian Defense Fund	16,312.32
Paid from Child Care Fund	156,635.59
Paid from Collection of Tax Fund (Refunded)	30,962.63
Paid from County Building Construction Fund	1,837,911.69
Paid from County Library Fund	53,969.10
Paid from County Law Library Fund	1,446.83
Paid from Court and Individual Trust Fund	12,562.83
Paid from County Sanatorium Fund	304,797.36
Paid from County Road Fund	1,683,135.80
Paid from Delinquent Tax Fund (Refund)	32.69
Paid from Drain Fund	9,574.84
Paid from Employees Retirement Fund	165,911.17
Paid from Escheats Fund (Estates in Trust)	12,487.44
Paid from Federal and State Fees Fund	2,759.10
Paid from Forest Commission	47.25
Paid from Health Unit Fund	96,326.45
Paid from General Fund	1,172,776.71
Paid from Inheritance Tax Fund (to State)	93,757.28
Paid from Juvenile Court Restitution Fund	92.24
Paid from Library Fund (Penal Fines to Co. Library, Hackley Library etc.)	36,217.15
Paid from Manistee National Forest Fund	233.87
Paid from Probate Bond Fund	1,700.00
Paid from Refund Fund	4,155.03
Paid from Redemption Fund	12,408.79
Paid from Revolving Drain Fund	6,054.18
Paid from Social Welfare General Fund	458,028.77
Paid from Social Welfare Direct Relief Fund	1,367,524.40
Paid from Social Welfare Trust Fund	2,703.81
Paid from State Land Sales Fund	2,832.74
Paid from State Tax Fund (Auditor General Settlements)	4,453.80
Paid from School District Fund (County Board of Education)	109,403.98
Paid from State Swamp Land Tax Fund	153.65
Paid from Sales Tax Diversion Fund	988,562.30
Paid from School Audit Fund	1,289.14
Paid from Special Education Fund	138,144.05
Paid from Tax Sale Fund (Refund Sale)	35.03
Paid from Teachers Institute Fund	742.68
Paid from Temporary Relief Fund	912.67
Paid from Veterans Trust Fund	26,034.42
	<u>\$15,975,627.11</u>
Disbursements by Transfer Voucher Refund Probate Bond Securities	28,350.00
Detroit Bank & Trust Co. Charge for Bonds and Interest payments County Buildings Debt Retirement	<u>226,274.00</u>
Total Disbursements by Check & Transfers	16,230,251.11
December 31, 1959 Balance	<u>2,662,824.30</u>
	\$ 18,893,075.41

GENERAL FUND 1959LEDGER ACCOUNT

January 1, 1959 Balance		\$ 11,977.90
Cash Receipts	\$ 263,380.36	
Credit Transfers	<u>2,600,277.83</u>	2,863,658.19
Less Disbursements		
By Check	1,172,776.71	
Debit Transfers	<u>1,660,519.16</u>	\$2,833,295.87
General Fund Dec. 31, 1959 Balance	42,340.22	
	<u>\$2,875,636.09</u>	<u>\$2,875,636.09</u>

CLASSIFICATION OF GENERAL FUND 1959

January 1, 1959		\$ 11,977.90
Department Cash Receipts		
County Treasurer	\$172,689.56	
Sheriff	1,895.70	
Dog Warden Animal Shelter	6,462.50	
Probation Officer	10,297.36	
Probate Judge Fees & Refunds	7,208.66	
Probate Judge Juvenile Division	342.26	
Register of Deeds	39,769.30	
Co. Gravel Pit Farm - Rent	200.00	
County Clerk	20,101.06	
Friend of the Court	3,824.00	
Co-operative Extension Service	<u>589.96</u>	
		263,380.36
Credit Transfer Vouchers:		
Current Tax Collections	\$2,329,355.72	
Delinquent Tax Collections	265,676.61	
Tax Sale	3,810.50	
State Land Sales	325.41	
State Fund	314.62	
Library Fund Estreated Bond	500.00	
Cancelled Outstanding Checks	<u>294.97</u>	
		2,600,277.83
Total Credits - General Fund - 1959		<u>\$2,875,636.09</u>

(Continued)

CLASSIFICATION OF GENERAL FUND
1959

General Fund Expenditures 1959

Addressograph Department	18,398.77
Agricultural Agent	12,828.28
Animal Shelter	21,245.76
Board of Supervisors	21,125.08
Burial of War Veterans	22,100.00
Controller	30,239.30
Circuit Court	61,231.96
Contagious Disease Expense	2,100.39
Contagious Disease Expense T.B.	14,236.68
Coroner	4,745.65
County Clerk	44,272.86
County Treasurer	49,937.85
Court House and Grounds	27,858.97
Drain Commissioner	8,671.03
Dues and Contributions	9,844.26
Elections	11,882.89
Friend of the Court	35,664.46
Hospitalization - Emergency	15,608.17
Insurance	13,239.70
Judge of Probate	84,443.70
Justice Court	30,748.02
Miscellaneous	13,485.58
Loan Account	250,713.55
Park Trustees	75.00
Prosecuting Attorney	34,117.41
Register of Deeds	33,730.31
Safety Director	10,616.93
Sheriff	201,114.58
Soldiers' Relief Commission	1,050.00
State Institutions, not T.B.	85,178.41
State Institutions, T.B.	1,266.24
Tax Allocation Commission	<u>1,004.92</u>

General Fund Expenditures by check

1,172,776.71

Debit Transfer Vouchers - 1959	
Airport Expansion 1959 Budget Appropriations	11,600.00
Child Care Fund 1959 Budget	97,210.71
Civil Defense 1959 Budget	9,963.26
County Health Unit 1959 Budget	68,096.16
County Parks Fund 1959 Budget	23,424.37
County Sanatorium Maintenance 1959 Budget	134,650.46
County School District Fund 1959 Budget	74,666.56
Drain Fund- County at large Tax 1959 Budget	2,636.26
Revolving Drain 1959 Budget	5,000.00
Muskegon County Library 1959 Budget	6,537.53
Retirement Fund 1959 Budget	69,464.24
Social Welfare General Fund - County 1959 Budget	337,092.75
Social Welfare Direct Relief - County 1959 Budget	<u>819,954.73</u>

1959 Total Budget Appropriations

\$ 1,660,297.03

(Continued)

Transfer to School District for sale of old addressograph	25.00	
Debit General Fund for two checks paid out of Child Care Fund in error	130.98	
Auditor General Refunds	38.09	
Refund Tax Receipt Debit General Fund	3.06	
Animal Shelter Petty Cash Debit General Fund	<u>25.00</u>	
		<u>222.13</u>
General Fund Disbursements by Transfer Voucher		\$ 1,660,519.16
Total Disbursements General Fund for 1959		2,833,295.87
January 1, 1960 General Fund	\$ 42,340.22	

RECEIPTS AND DISBURSEMENTS BY MONTHS
FOR YEAR 1959

	<u>RECEIPTS</u>	<u>DISBURSEMENTS</u>
January 1, 1959	\$ 3,190,900.72	
January	2,747,144.84	\$ 1,271,142.62
February	1,370,351.76	1,335,167.12
March	1,495,984.29	1,158,817.55
April	773,672.61	1,008,368.46
May	2,188,278.06	1,940,121.42
June	795,438.01	1,160,284.56
July	568,977.06	986,515.37
August	1,176,669.19	1,648,175.18
September	938,865.43	1,625,916.23
October	1,265,036.91	1,489,537.03
November	626,340.58	1,080,243.79
December	1,424,531.58	1,271,337.78
By Transfer Voucher:		
Nat'l. Lumb. Bank - Notes Paid		
1958 Special Education	30,000.00	
1958 County General	300,000.00	
Probate Bond Securities - Refund Payments		28,350.00
Detroit Bank & Trust Co. Charge for Bonds and interest payment Bldg. Debt Ret.		226,274.00
Transfer Vouchers Credit Co. Treas. with unclaimed outstanding checks	369.37	
Imprest Cash (Special Education Dept. (Register of Deeds)	515.00	
December 31, 1959 Balance		2,662,824.30
	<u>\$18,893,075.41</u>	<u>\$18,893,075.41</u>

TRIAL BALANCE
FOR MONTH ENDING
DECEMBER 31, 1959

FUNDS	<u>DEBITS</u>	<u>CREDITS</u>
General Fund		42,340.22
County Bldgs. Retirement N.L.B.K.		7,667.91
County Buildings Construction Fund		628,842.70
Airport Fund		7,477.32
Airport Expansion & Construction Fund		11,618.70
Child Care		4,254.29
Civilian Defense		1,633.45
Collection of Tax		512,840.88
County Forest Commission		1,316.69
County Health		239.93
County Home Sewer-Water		20,892.85
County Law Library		2,787.94
County Park		8,966.73
County Road		360,299.08
County Sanatorium		35,826.99
Court and Individual Trust		27,611.62
Delinquent Tax		64,021.75
Detroit Bank & Trust Co. Debt Ret.		545,039.12
Drain		77,839.79
Employees Retirement		44,696.00
Escheats		16,965.84
Federal and State Fees		248.00
Imprest Cash Fund		1,245.00
Juvenile Court Restitution		2,695.81
Library Fund		18,492.37
Muskegon County Library		18,543.67
Probate Bond Fund		42,823.95
Public Improvement Fund		572.52
Redemption Fund		2,125.84
Revolving Drain Fund		8,158.88
School Audit		272.54
School District		101.19
Special Education		27,023.53
Special Education U.S. Treasury		73,625.00
Social Welfare General		9,314.36
Social Welfare Direct Relief		23,346.74
Social Welfare Trust		2,823.02
State Land Sales Tax Reverted Land		130.00
State Tax Fund		577.61
County Treasurer's Institute		3,895.98
Temporary Relief Fund		322.04
Veterans Trust		3,306.45
 ACCOUNTS		
County Treasurer's Account	2,662,824.30	
Probate Bond Securities Account	36,375.00	
Cash Account	500.00	
Imprest Cash Account	1,245.00	

TRIAL BALANCE-ACCOUNTS	Continued	<u>DEBITS</u>	<u>CREDITS</u>
National Lumberman's Bank- County Treasurer's		638,798.76	
National Lumberman's Bank- Co. General a/c		42,340.22	
National Lumberman's Bank- Direct Relief a/c		23,346.74	
National Lumberman's Bank- Co. Road a/c		369,265.81	
National Lumberman's Bank- Probate Bond a/c		6,448.95	
Mich. Nat'l. Bank- Co. Bldg. Construction a/c		133,743.81	
Detroit Bank & Trust Co. Debt Ret. a/c		771.16	
U.S. Treas. Bills- Co. Bldg. Const. a/c		495,098.89	
U.S. Treas. Bills- Co. Treas a/c N.L. Bank		296,867.00	
U.S. Treas. Bills- Spec. Educ. a/c		73,625.00	
U.S. Treas. Bills- Co. Debt Ret a/c		544,267.96	
Nat'l. Lumb. Bank- State Land Sales a/c		130.00	
Surplus Account			2,662,824.30
	TOTALS	5,325,648.60	5,325,648.60

Receipts, Certificates, Tax Histories and Postings issued by the
Treasurers Department.

1959	
Tax Receipts	12,419
County Treas. receipts	2,017
Dog License Receipts	314
Other Department receipts	<u>296</u>
Total	15,046
Deed Certificates	3,792
Redemption Certificates	<u>509</u>
Total	4,301
Tax Histories	4,794
Pieces of Mail received	5,091
Pieces of Mail outgoing Certified	202
1956 Tax Notices	3,718
Other Mail	<u>6,985</u>
Total	12,705
Safe Deposit Boxes opened	151
Deposits to Lumberman's Bank	294
Miles traveled by County Treasurer for the above	1,471
Approximate plates in County Addressograph Dept.	75,000
Approximate plates in City of Muskegon Addressograph Department	14,000 (information from Smith, City Hall)
Approximate number of parcels in Muskegon County	75,000
Number Plats received during 1959	19

Paul Vitek Jr.
County Treasurer

MUSKEGON COUNTY SANATORIUM

1959

<u>IN PATIENTS</u>	<u>Days</u>	<u>Percent</u>
Muskegon County Patients	13,578	62.7
Out County Patients	4,016	18.6
State at Large Patients	4,051	18.7
	<hr/>	<hr/>
	21,645	100.0
 <u>OUT PATIENTS' CLINIC - Sanatorium</u>		
Treatments - Medical		
Consultation	74	
Chemotherapy	536	
Laboratory Tests	213	
 <u>OUT PATIENTS' CLINIC - at Muskegon County Tbc Assn.</u>		
Consultation - New Adm.	650	
Tuberculin Tests	1,002	
Bacteriological Examinations	113	
 <u>X-RAY FILMS - DIAGNOSTIC INTERPRETATION</u>		
In Patients	448	
Out Patients	38	
Referred from Clinic	1,051	
Staff	175	
	<hr/>	
Total Sanatorium Films	1,811	
Other Films Referred for Diagnosis	2,545*	
Body Section Films Reviewed	311	

* Does not include 70 mm films.

Revenue Report - 1959

Muskegon County Funds	\$ 134,650.46	41.94
Out County Funds	47,133.75	14.67
State of Michigan Funds	129,963.87	40.45
Hospitalization Insurance	9,344.56	2.90
Miscellaneous Receipts	148.00	.04
	<hr/>	<hr/>
	321,240.64	100.00

Expenditure Report - 1959

Operating Expense	\$ 286,545.89
Depreciation	14,698.51
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	301,244.40
Capital Expense	6,956.34
	<hr/>
Total Cost	\$ 308,200.74

In-Patient Days	21,650
Operating Cost per In-Patient Day	13.91

December 31, 1959

Muskegon County Treasurer's Account - Jan. 1, 1959	\$ 6,785.60
Weiner Gift Fund	<u>1,302.98</u>
	8,088.58

Cash Receipts - Jan. 1, to Dec. 31, 1959

State of Michigan Subsidy	\$ 62,806.21
Out of County Patients	47,133.75
State at Large Patients	67,157.66
Insurance Collections	9,344.56
County Appropriation	134,650.46
Miscellaneous Income	148.00
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Total Cash Receipts	321,240.64
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	\$ 329,329.22

Expenditures - Jan. 1, to Dec. 31, 1959

Land Improvements	176.02
Hospital Building & Fixtures	3,333.75
Administrative Equipment	917.50
Hospital Equipment	1,671.68
Culinary Equipment	567.03
Laundry Equipment	290.35
	<hr/>
Capital Expense	6,956.34
Administrative Expense	24,306.34
Care of Patients Expense	94,051.24
Laboratory Expense	3,122.36
Culinary Expense	86,533.28
Domestic Expense	24,064.45
Laundry Expense	12,091.87
Maintenance Expense	36,526.98
General Expense	817.63
Insurance	1,220.62
Patients' Service Expense	3,811.12
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Operating Expense	286,545.89

Muskegon County Treasurer's Account - Dec. 31, 1959	35,826.99
State of Michigan Receipts included in Estimated Income	21,835.17
Reserved for Purchases in 1959 not paid for	3,106.00
Reserved for Sprinklers and Exits to comply with State Fire Regulations	10,000.00
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	34,941.17
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	\$ 885.82