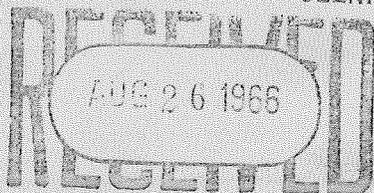


**ANNUAL**  
**REPORT**

**OF**  
**MUSKEGON**  
**C O U N T Y**  
**GOVERNMENT**

MUSKEGON COUNTY CLERK



**1965**

To: The Honorable Board of Supervisors  
Muskegon County

The following pages contain valuable information relating to the operation of Muskegon County government for the year 1965.

Muskegon County has ended another year in good financial condition.

Each year there is an increasing demand for additional services, additional departments and additional personnel. Some of these increase costs are due to State and Federal regulations being imposed upon the County without providing additional funds to cover these costs.

These additional costs are rising at a faster pace than that of the available revenues; therefore, it becomes necessary that economy measures must be taken every where possible through the County.

Mark W. Potter  
Controller

COUNTY OF MUSKEGON

1965 ANNUAL REPORT

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# MUSKEGON COUNTY AIRPORT

## Statement of Expense, One year ending December 31, 1965:

	<u>Landing Area</u>	<u>Hangar Area</u>	<u>Terminal Area</u>	<u>Other Areas</u>	<u>Totals</u>
<u>Operating Exp.:</u>					
Fuel		\$1, 219.22	\$3, 835.83	\$836.77	\$5, 891.82
Insurance	\$1, 504.44	4, 112.50	2, 447.75	957.73	9, 022.42
Misc., Janitor					
Supplies	586.95	132.34	2, 271.69	180.81	3, 171.79
Electricity	4, 077.01	2, 792.73	7, 592.43	1, 771.97	16, 234.14
Salaries	1, 192.82	2, 376.08	8, 806.50	2, 418.05	14, 793.45
ADT System		715.00			715.00
Water		120.60	1, 784.56	162.39	2, 067.55
<b>Total Oper. Exp.</b>	<b>\$7, 361.22</b>	<b>\$11, 468.47</b>	<b>\$26, 738.76</b>	<b>\$6, 327.72</b>	<b>\$51, 896.17</b>
<u>Maintenance Exp.:</u>					
Building, Grounds	\$923.58	\$727.42	\$1, 795.40	\$188.18	\$3, 634.58
Equipment	7, 301.85	271.75	1, 325.02	903.62	9, 802.24
Operation, Vehicles	2, 792.27				2, 792.27
Salaries	6, 833.99	1, 844.37	3, 131.51	2, 286.14	14, 096.01
Residences				423.45	423.45
<b>Total Main. Exp.</b>	<b>\$17, 851.69</b>	<b>\$2, 843.54</b>	<b>\$6, 251.93</b>	<b>\$3, 801.39</b>	<b>\$30, 748.55</b>
<u>Administrative Exp.:</u>					
Communications	\$607.79	\$607.77	\$607.74		\$1, 823.30
Main., Office Equip.	14.17	14.17	14.16		42.50
Misc. & Advertising	538.04	718.02	538.01		1, 794.07
Office Supplies,					
Printing	265.42	265.43	265.38		796.23
Salaries	5, 114.32	5, 114.32	5, 114.33		15, 342.97
Travel	1, 032.59	1, 032.59	1, 032.57		3, 097.75
Legal	1, 200.00	1, 200.00	1, 200.00		3, 600.00
<b>Total Admin. Exp.</b>	<b>\$8, 772.33</b>	<b>\$8, 952.30</b>	<b>\$8, 772.19</b>		<b>\$26, 496.82</b>
<b>Total Expense:</b>	<b>\$33, 985.24</b>	<b>\$23, 264.31</b>	<b>\$41, 762.88</b>	<b>\$10, 129.11</b>	<b>\$109, 141.54</b>

## Statement of Income:

Field-Use Charges	\$18, 206.83				\$18, 206.83
Gas & Oil	8, 122.41				8, 122.41
Field Storage	112.50				112.50
Rents		\$21, 493.58	\$8, 273.45	\$3, 526.94	33, 293.97
Concessions, Showcases			8, 577.66		8, 577.66
Services, Utilities	811.75	4, 362.78	3, 693.32	1, 991.52	10, 859.37
Rent-a-car-truck Comm.			6, 845.18		6, 845.18
Restaurant (Drelles)			6, 533.58		6, 533.58
Cocktail lounge (Feb-Aug.)			4, 158.14		4, 158.14
Christmas Trees				188.50	188.50
<b>Total Income:</b>	<b>\$27, 253.49</b>	<b>\$25, 856.36</b>	<b>\$38, 081.33</b>	<b>\$5, 706.96</b>	<b>\$96, 898.14</b>
<b>Profit or (Loss)</b>	<b>(\$6, 731.75)</b>	<b>\$2, 592.05</b>	<b>(\$3, 681.55)</b>	<b>(\$4, 422.15)</b>	<b>(\$12, 243.40)</b>

## MUSKEGON COUNTY AIRPORT

Comparison of Expense & Income, One Year ending December 31:

<u>Expense:</u>	<u>1961</u>	<u>1962</u>	<u>1963</u>	<u>1964</u>	<u>1965</u>
<u>Landing Area:</u>					
Operating Expense	\$5,149.90	\$1,743.31	\$5,012.02	\$6,230.73	\$7,361.22
Maintenance Expense	11,742.87	18,201.85	17,737.02	15,542.42	17,851.69
Administrative Exp.	7,802.09	4,733.96	7,047.21	8,053.19	8,772.33
<u>Hangar Area:</u>					
Operating Expense	8,476.28	12,223.34	12,178.81	11,350.69	11,468.47
Maintenance Exp.	6,543.13	3,126.50	5,869.59	4,799.66	2,843.54
Administrative Exp.	7,572.24	4,474.69	6,493.63	8,407.69	8,952.30
<u>Terminal Area:</u>					
Operating Expense	11,500.84	12,023.08	15,811.26	30,091.45	26,738.76
Maintenance Exp.	4,332.70	3,268.89	4,433.57	9,973.01	6,251.93
Administrative Exp.	7,493.24	4,475.78	7,465.00	8,006.66	8,772.19
<u>Other Areas:</u>					
Operating Expense	107.25	1,158.05	270.33	2,731.81	6,327.72
Maintenance Exp.	287.71	436.88	764.87	2,450.49	3,801.39
Total Operating Exp.	\$71,008.25	\$65,866.33	\$83,083.31	\$109,637.80	\$109,141.54
<u>Income:</u>					
<u>Landing Area:</u>					
Field-Use Charges	\$17,963.56	\$16,249.03	\$16,338.95	\$16,836.66	\$18,206.83
Gasoline & Oil Conc.	4,865.60	5,478.62	6,048.67	6,441.45	8,122.41
Field Storage	106.00	208.00	282.75	86.50	112.50
Management Services & Utilities	2,710.94	916.84	2,229.82	24.58	811.75
<u>Hangar Areas:</u>					
Hangar Rent	16,618.07	16,677.08	17,687.33	18,534.83	21,493.58
Management Services & Utilities	1,815.80	2,133.80	2,290.28	2,455.68	4,362.78
<u>Terminal Area:</u>					
Rent, Term. Bldg.	6,925.50	8,203.32	8,689.80	8,475.85	8,273.45
Concessions, Showcases	3,454.91	2,934.15	2,861.99	6,226.03	8,577.66
Mgmt. Ser., Utilities	693.35	654.75	766.30	2,607.90	3,693.32
Rent-a-car-truck (Travis)	4,757.00	5,728.62	5,576.20	5,815.17	6,845.18
Restaurant Commission		61.85	550.11	7,087.35	10,691.72
<u>Other Areas:</u>					
Misc. Rentals	1,206.34	1,258.28	1,356.30	3,164.93	3,526.94
Mgmt. Serv., Utilities				652.62	1,991.52
Christmas Trees	855.90	287.00	350.00	530.00	188.50
Total Oper. Income	\$61,972.97	\$60,791.34	\$65,028.50	\$78,939.55	\$96,898.14

MUSKEGON COUNTY AIRPORT Airport Fund  
 Statement of Expenditures, One year ending December 31, 1965;

	Landing Area	Hangar Area	Terminal Area	Other Areas	Totals
<b>Operating:</b>					
Fuel		\$1,219.22	\$3,757.99	\$914.61	\$5,891.82
Misc., Janitor Supplies	\$586.95	132.34	2,271.69	192.81	3,183.79
Electricity	4,077.01	2,792.73	7,592.43	1,771.97	16,234.14
Misc., Advertising		180.00			180.00
Salaries	1,192.82	2,376.08	8,806.50	2,418.05	14,793.45
Water		120.60	1,784.56	162.39	2,067.55
<b>Maintenance:</b>					
Building & Grounds	939.18	727.42	1,795.40	188.18	3,650.18
Equipment	7,640.47	271.75	1,403.52	1,005.40	10,321.14
Operation of Vehicles	3,396.11				3,396.11
Salaries	6,833.99	1,844.37	3,131.51	2,286.14	14,096.01
Residences				423.45	423.45
Sub-total					\$74,237.64
Communications					1,951.51
Main., Office Equipment					42.50
Misc., Advertising					1,615.72
Office Supplies, Printing					796.23
Salaries					15,342.97
Travel					3,103.16
Legal					3,600.00
Prepaid Insurance					10,308.49
Prepaid ADT System					715.00
Equipment, Furniture					2,000.01
Concessions, Commissions					433.84
<b>Total Expended, 1965:</b>	<b>\$24,666.53</b>	<b>\$9,664.51</b>	<b>\$30,543.60</b>	<b>\$9,363.00</b>	<b>\$114,147.07</b>

**Statement of Receipts, 1965:**

Field-Use Charges	\$18,031.71				\$18,031.71
Gasoline & Oil Conc.	7,237.96				7,237.96
Field Storage	112.50				112.50
Mgmt. Serv., Utilities	787.75	\$4,539.24	\$7,830.43	\$2,508.02	15,665.44
Rentals		21,501.83	8,274.45	3,547.51	33,323.79
Concessions, Showcases			9,091.36		9,091.36
Rent-a-car-truck Comm. (Travis)			6,845.18		6,845.18
Restaurant Comm. (Drellas)			6,533.58		6,533.58
Refund, Main., Grounds	15.60				15.60
" " Equipment	338.62		78.50	101.78	518.90
" Oper. Vehicles (Tax)	603.84				603.84
" Misc., Janitor Supplies				12.00	12.00
Sub-total					\$97,991.86
" Communications					132.01
" Misc. & Adv.					1.65
" Travel					5.41
" Prepaid Insurance					3,642.70
<b>Total Operating</b>					
Receipts, 1965:	\$27,127.98	\$26,041.07	\$38,653.50	\$6,169.31	\$101,773.63
County Budget					
Appropriation					25,000.00
<b>Total Amounts Received, Airport Fund, 1965:</b>					<b>\$126,773.63</b>
<b>Excess of Receipts over Expenditures, 1965, Airport Fund</b>					<b>\$12,626.56</b>

## MUSKEGON COUNTY AIRPORT

## Annual Report,

Airport Expansion & Construction Fund:

<u>Balance on Hand, January 1, 1965:</u>		\$24,223.62
<u>Plus Receipts during 1965:</u>		
Tax Collections	\$23,803.06	
Repayment of Loan to Special Escrow Account	1,000.00	
Refunds received:		
A Builder's Risk Insurance Premium	399.29	
Continental Motors Corp. participation in extra construction in their hangar	252.87	
Federal participation in Project -05	50,000.00	75,455.22
		<u>\$99,678.84</u>
<u>Less Expenditures during 1965:</u>		
Landing Field (Runways, taxiways, aprons, etc.)	\$12,763.33	
Equipment	7,681.64	
Other Buildings & Facilities	18,249.65	
Hangars	16,323.71	
Loan to Special Escrow Account	1,000.00	
Terminal Building, additional construction	542.54	
Refund to Muskegon Township of Taxes Collected	6,871.11	63,431.98
		<u>\$36,246.86</u>
<u>Balance on Hand, Airport Expansion &amp; Construction Fund, December 31, 1965:</u>		\$36,246.86

NOTE: Of the above expenditures, \$8,421.14 was spent for salaries of County Airport employees for time spent on various construction projects.

BALANCE SHEET  
December 31, 1965

MUSKEGON COUNTY AIRPORT

Assets:

Co. Treas., Airport Fund		\$14,334.81
Co. Treas., Airport Exp. & Construction Fund		36,246.86
Cash on Hand		50.00
Accounts Receivable		6,040.58
Prepaid Insurance		8,996.14
Prepaid ADT System		417.10

		Less	
		Depreciation	
Landing Field, Runways, etc.,	\$2,643,707.29	\$598,670.65	\$2,045,036.64
Hangars	519,912.86	138,346.76	381,566.10
Terminal Building	517,805.56	20,694.60	497,110.96
Other Buildings & Facilities	310,396.75	66,257.01	244,139.74
Equipment	179,845.23	100,040.97	79,804.26
Total Assets:			<u>\$3,313,743.19</u>

Equities:

Capital Invested by Muskegon County	\$2,057,216.09
Grants-in-Aid, Federal	941,946.92
Grants-in-Aid, State	272,410.48
Grants-in-Aid, Other	120,000.00
Operating Surplus or (Loss)	<u>(77,830.30)</u>
Total Equities:	<u>\$3,313,743.19</u>

\* \* \* \* \*

Recap of Fund Balances:

Balance on Hand, Airport Fund, January 1, 1965:		\$1,708.25
Receipts during year: Operating funds:	\$101,773.63	
Budget Appropriation	<u>25,000.00</u>	126,773.63
		<u>\$128,481.88</u>
Less Expenditures during 1965:		114,147.07
Balance, Airport Fund, December 31, 1965:		<u>\$14,334.81</u>
Balance on Hand, Airport Expansion & Construction Fund, 1-1-65:		\$24,223.62
Receipts during year:		75,455.22
		<u>\$99,678.84</u>
Less Expenditures during 1965:		63,431.98
Balance, Airport Exp. & Construction Fund, December 31, 1965:		<u>\$36,246.86</u>

MUSKEGON COUNTY ANIMAL SHELTER

YEARLY REPORT FOR 1965

Dogs taken in	5,285	Night Phone Calls	708
Dogs sold	194	Sunday Phone Calls	187
Dogs released	796	Muskegon City Calls	1,059
Dogs humanely destroyed	4,350	Muskegon County Calls	2,257
Cats received	2,753	Muskegon Heights Calls	568
Cats adopted out	323	Total Calls	4,779
Cats humanely destroyed	2,432	Fees for Animals sold	\$ 4,006.50
Miscellaneous Animals	169	Fees for Animals released	3,027.55
10 Rabbits		License Fees, County	3,156.00
5 Horses		License Fees, City	1,734.00
13 Squirrels		Total Cash Deposited	\$11,924.05
10 Skunks		<u>License Sold for 1965</u>	
1 Muskrat		County Animal Shelter	3,033
6 Raccoons		<u>Summons Issued in 1965</u>	208
1 Rat		<u>Pigeons Shot in 1965</u>	291
2 Chipmunks		Cash deposited in 1960	\$ 6,415.20
2 Opposum		Cash deposited in 1961	9,084.96
2 Parakeets		Cash deposited in 1962	10,130.50
3 Ducks		Cash deposited in 1963	10,553.00
1 Fox		Cash deposited in 1964	10,486.25
3 Deer		Cash deposited in 1965	\$11,924.05
1 Starling			
1 Woodchuck			
11 Mice			
4 Guinea Pigs			
1 Monkey			
1 Pig			
1 Hamster			
1 Buzzard			
1 Robin			
1 Mink			
1 Porcupine			
1 Donkey			
48 Pheasants			
3 Calves			
33 Turkeys			
1 Sea Gull			

*Gerald L. Wheeler*  
 Gerald L. Wheeler  
 Superintendent

ANNUAL REPORT  
1965  
Muskegon County Civil Defense

In 1965 Muskegon County Civil Defense sent two gentlemen, Mr. Ray West and Mr. D. L. Barrett to a five day course for Shelter Management Instructors in Battle Creek. These two gentlemen are now qualified to instruct in this area.

Official approval of Muskegon Counties R.A.C.E.S. plan was received by OCD on June 7, 1965 and the FCC on August 23, 1965

Civil Defense is continuing to obtain licenses and stocking of public shelters for Muskegon County. This is a very slow process.

On October 1, 1965 Mr. John Flickema resigned as civil defense director. Mr. Cecil J. Sovacool, Police Chief of Muskegon Heights, became the new Muskegon County Civil Defense Director on November 1, 1965.

The local office of civil defense has continued to cooperate with local governmental units in obtaining usable surplus materials available. A few of the more important ones are:

- Airport 1/2 ton Ford pick up.
- 2 60 k. w. diesel generators
- 66,420 ft. electric cable at only .02 a ft.
- County Highway 12½ ton semi-trailer low boy \$375.00
- Sheriff's Dept. 1 contrifugal pump
- Montague 3 " "
- City of Muskegon 3 " "
- Egelston Twsp. cargo truck.

Financial report of Muskegon County C. D. as follows.

Financial report for 1965

Balance as of January 1, 1965		116.04
Reimbursed from P&A Program		8,132.55
Surplus equipment		1,100.86
County transfer		<u>9,700.00</u>
		\$19,049.45

Salaries for 1965	8,975.23
Travel Expense	1,574.82
Surplus	4,110.84
Office supplies & equip.	409.18
Telephone & Communication	1,430.75
Miscellaneous expenses	<u>515.50</u>
	\$17,016.32

\$19,049.45
<u>-17,016.32</u>
\$ 2,033.13

Balance as of January 1, 1966

## COOPERATIVE EXTENSION SERVICE

### ANNUAL REPORT 1965

The Cooperative Extension Service is a part of the College of Agriculture, Michigan State University, established to provide informal education to the people through a cooperative arrangement between the County Board of Supervisors, Michigan State University and the United States Department of Agriculture. The services of the University, the Agricultural Experiment Station, and the U.S.D.A. are thus made available to all people of the county.

The County Extension Staff consists of the following: Don Hearl, County Extension Agricultural Agent who also has the responsibility for the administration of the office and the overall extension program; Elizabeth Nickell, Extension Home Economist, who is responsible for the Home Economics program in a three-county area (Muskegon, Oceana, Newaygo); Jack L. Parker and Marvin Eppelheimer, Extension 4H - Youth Agents, who have the responsibility for the 4-H youth programs in a three-county area (Muskegon, Oceana and Newaygo). Parker is housed in the Muskegon office and Eppelheimer in the Fremont office.

There are District Extension Agents who also serve this county to assist the Agricultural Agent in Horticulture, Farm Management, Marketing, Pesticides.

In addition the County Extension Staff and the District Agents are backed up by the M.S.U. College of Agriculture staff through research, teaching and extension personnel.

Mrs. Estelle Puisis and Miss Julie Kempf are the secretaries in the County Extension office.

The salaries of the extension agents are paid by Michigan State University from state and federal funds. The County of Muskegon, through the Board of Supervisors, pays the salaries of secretaries and provides office space, equipment, supplies and operating funds, including travel expenses for agents.

Last October 1 an Extension Service reorganization plan was put into effect. The major change in this county was in home economics and 4-H where the agents were placed on a three-county area assignment. Muskegon County was thus combined with Oceana and Newaygo counties to form Area 11 for home economics and 4-H work.

During the past year the three agents housed in the county made 962 farm and home calls, had 1395 office calls, made or received over 7620 telephone calls, prepared and released 96 newspaper articles, made 251 radio and 10 television broadcasts, distributed about 26,633 educational bulletins, prepared and mailed 172 circular letters to thousands of people and held 386 meetings involving about 11,910 local people.

Following are brief summaries of the County Extension program, major activities and accomplishments in the several program areas.

#### AGRICULTURE

Agriculture in Muskegon County is big business, in spite of the sandy nature of the soils and the fact that this is primarily an industrial area. About 28% of the land area is in farms and about 48% in forests and tree plantations. The latest agricultural census recorded 731 farms, of which 384 are classed as commercial farms and 347 as part-time farms.

The annual income from the sale of agricultural products amounts to about \$6,267,610. Dairying is the leading enterprise with an annual income of \$1,703,540, followed in order by fruit \$587,867; livestock and livestock products \$963,968; vegetables \$960,556; forest and horticultural specialty products \$587,867; field crops \$539,463; poultry \$282,839.

The total value of farm products sold increased by \$1,231,386 from 1959 to 1964 in spite of the decrease in number of farms by 203. During this time the average income per farm increased from \$5,307 to \$8,574.

There is only one problem Brucellosis herd and no T.B. herds in the County.

#### SOIL TESTING

Soil testing is being used more as a means of determining the correct analysis and amount of fertilizer to apply for optimum plant growth and efficient production. About 700 samples were tested last year in the county lab. This includes many lawn and garden samples from the urban area.

#### FARM MANAGEMENT

Complete and accurate farm accounts are essential to make sound management decisions. Seventeen farmers were enrolled in Telfarm last year.

#### CEREAL LEAF BEETLE

Although the county has been under quarantine for about three years there has been no serious infestation of this insect.

#### WHITE PINE SHOOT BORER

This is a new insect that seriously infested many Scotch pine plantations in 1965. If not controlled it could be a serious economic threat to the Christmas tree industry.

#### CANKER WORMS

The canker worms in the trees, primarily in oaks, were the worst in many years. These, however, are classed as a nuisance insect rather than of economic importance.

#### MISCELLANEOUS

There are many other programs and activities carried on by the agricultural agent which are too numerous and varied to discuss here.

## HOME ECONOMICS - FAMILY LIVING

Today's homemaker faces constant decisions - what to buy; how to budget the family income, care for the children, stretch her time and energy to cover everything that must be done.

Through the Extension Family Living Education program, Muskegon homemakers have received sound facts based on scientific research from M.S.U. and government sources.

A series of four meetings on modern housekeeping skills was attended by young homemakers wanting to know more about up-to-date methods, materials and equipment in caring for today's homes.

In the United States, overweight is a major nutritional problem. A series of 3 meetings was attended by Muskegon County homemakers to learn more about balancing calorie intake with daily activity to maintain good health and a good weight. The information was related to all family members.

With an eye to keeping the family food budget balanced, at another session, the new processed foods in our markets were discussed. This included information about kinds, costs, and efficiency in relation to money costs.

Concern for the special nutritional and family life problems of low-income homemakers led to a series of meetings planned with welfare agencies. These meetings, attended by welfare recipients, demonstrated nutritionally balanced meals including surplus foods; good housekeeping practices and child development information.

Recognizing the fact that many women are returning to the labor force when their children grow up, a study session was attended to learn about retraining opportunities, employment opportunities and the home concerns of employed women.

Today's homemaker is interested in the community around her home. To keep Muskegon County homemakers informed on taxes, an M.S.U. political science teacher discussed Michigan Legislative tax plans and action. At another session, income tax forms were explained and information given to aid in filling them out.

At another session, representatives from various county agencies explained the assistance and aid available to families in times of stress. Further, a series of meetings was attended by homemakers to learn more about the causes of poverty and ways in which our human resources can be developed.

Through newspaper releases and radio programs, Extension Family Living information reached additional homemakers. The whole program was planned in Cooperation with homemakers and reflects their home and family concerns.

Extension information was extended to other organizations in the County such as P.T.A., Child Study Association, church circles, Urban League and Y.W.C.A. All homemakers are welcome to avail themselves of this program.

#### 4H - YOUTH PROGRAM

Reorganization of the State Cooperative Extension Service introduced an Area concept to the 4H-Youth program. Muskegon, Oceana and Newaygo counties are Area 11, being served by two Extension 4H - Youth agents, Jack L. Parker and Marvin M. Eppelheimer. We were fortunate in having Miss Andrea Ay working in Area 11 for a few months prior to departing for Spain as an I.F.Y.E.

Area youth development and 4H Leader training activities are sometimes conducted at one central area location or in each county. Some area activities were: New leader orientation to 4H youth development principals, coordination of camping programs, educational meetings in the horse project and joint meeting of the 4H Advisory Councils. Area programs carried into individual counties were Junior Camp Counsellor training, charm school for girls, and leader training in horticulture and foods and nutrition.

The area approach in 4H - Youth is feasible because Extension 4H-Youth programs are founded on youth development principals common to all counties. Yet, county resources differ and so some individual county programs should prevail.

4H-Youth development programs must be viewed in the total context of the job to be done in bringing about behavior changes in people. These changes are in knowledge, skills, understanding and attitudes. We who are working with 4-Hers must remember that every contact has a permanent effect on them. Our main goal is to guide the development of our most priceless resources - our boys and girls - into competent, creative and responsible adults.

Projects and activities are planned as a part of a larger picture, to stimulate development of leadership, self confidence, good sportsmanship, high standards of conduct, and quality of workmanship.

Local volunteer leaders and extension agents work together to develop local 4H programs that will stimulate and inspire the 4H member to become a valuable citizen in whatever environment he finds himself.

THE  
ANNUAL REPORT  
OF THE  
OFFICE OF COUNTY CLERK  
COUNTY OF MUSKEGON  
FOR THE YEAR  
1 9 6 5

EUGENE R. BERGERON - COUNTY CLERK

## PREFACE:

The County Clerk's Office is maintained every year by continued assumption and integration of staff services rendered by the Deputy Clerks. The functional duties of the County Clerk are carried out by the Deputy Clerks who assumes the duties and responsibilities of the County Clerk in the various phases of vital statistic records. The administrative policies and the preparation of a workable program for the County Clerk's Office is established by the County Clerk personally, giving constant attention to the control of activities in the office to provide service to a greater number of people at the most economical cost for county operation.

Departmental Budget, Receipts and Expenditures for the year 1965

Items	Appropriation	Expenditures	Balance
Salaries	44,450.00	44,530.41	(80.41)
Office Supplies	5,000.00	6,695.44	(1,695.44)
Rebind Records	300.00	42.00	258.00
Travel	100.00	89.27	10.73
Maint. of Equip.	150.00	139.43	10.57
Birth-Death Records	1,600.00	1,370.45	229.55
Conventions	300.00	403.28	(103.28)
Freight	50.00	44.48	5.52
Photocopy Supplies	400.00	257.57	142.43
Postage	650.00	699.96	(49.96)
TOTALS	\$53,000.00	\$54,272.29	(\$1,272.29)

## REVENUES RECEIVED BY THE COUNTY CLERK'S OFFICE

Statutory provisions define the kind of fees to be charged for various services rendered by the County Clerk's Office. During the year 1965 the following revenues listed below were received and placed in the General Fund of the County:

Certified Copies of Records:	
Birth Certificates	\$3,728.00
Birth Transcripts	319.00
Death Certificates	547.00
Marriage Certificates	283.00
Military Discharges	230.50
Decrees and Judgements	335.50
Miscellaneous Records	36.00
Marriage Licenses	4,768.00
Concealed Weapons Licenses	1,746.00
Assumed Name Certificates	969.00
Certificate of Co*Partnership	342.00
Dissolutions Filed	135.00
Notary Commissions	356.00
Notarial Certificates	24.75
Naturalization Petitions	300.00
Declaration of Intention	5.00
Passports	664.00
Clerks Postage Refunds	141.01
Tax Notices Filed	37.00
Vending Machine Commissions	240.06
Professional Register	15.00
Auditor General Plat Fees	80.00
County Plat Fees	283.00
C Entry Fees	5,350.00
D Entry Fees	6,930.00
C Judgement Fees	899.00
D Decree Fees	1,666.00
Jury Fees	267.00
Stenographer Fees	170.00
Costs	2,292.91
Appeal Fees	194.00
Registration of out of state & delayed birth records	36.00
Translation of Foreign Documents	4.00
Voting Machine Set Up Charges	72.00
Miscellaneous Fees	543.04
Burial Allowance Refunds from Social Security	479.00
Sale or Lease of County Owned Property	<u>2,294.75</u>
TOTAL FEES DEPOSITED BY COUNTY CLERK TO	
THE COUNTY TREASURER	\$36,782.52

## ELECTIONS:

Departmental Budget, Receipts and Expenses for the year 1965

Items	Appropriation	Expenditures	Balance
Salaries	125.00	52.50	72.50
Board of Canvassers	50.00	121.93	(71.93)
Printing	750.00	78.58	671.42
Machine Set Up	37.00	54.08	(17.08)
Postage	<u>38.00</u>	<u>0</u>	<u>38.00</u>
TOTAL	\$1,000.00	\$307.09	\$692.91

Number of Special Elections Prepared	5
Number of School Elections Prepared	5
Number of Schools of Instruction for Election Inspectors	2

## FEDERAL &amp; STATE FEES PAID BY COUNTY CLERK:

To Judges Retirement System (\$4.00 for each Law or Chancery Case Entered)	\$4,912.00
To Legislative Retirement System (\$2.00 for each Law or Chancery Case Entered)	\$2,456.00
To U.S. Immigration and Naturalization Service (\$5.00 for each Naturalization Petition filed) (\$2.50 for each Declaration of Intention filed)	\$150.00 2.50
To State Treasurer (\$1.00 for each Concealed Weapon License issued)	<u>\$582.00</u>
TOTAL FEDERAL & STATE FEES PAID	\$8,102.50

Amount of Postage Money used for Postage Machine in Central Postage Department of County Clerk's Office	\$8,735.78
Amount paid by County Clerk's Office for Witness and Juror Fees	\$9,414.62
Amount paid by County Clerk's Office for Miscellaneous Supplies	<u>\$547.54</u>
TOTAL AMOUNT DISBURSED BY COUNTY CLERK'S OFFICE	\$18,697.94

### COUNTY CLERK'S TRUST FUND:

A fund set up by the County Clerk for the purpose of receiving and disbursing Circuit Court Garnishment Disclosures, Cash Bonds and Bailments. Court Costs and Bonds on appeal from lower courts are also deposited with the pending disposition by order of court.

Number of Checks Drawn from Trust Fund	224
Number of Bank Deposits Made to Trust Fund	12
Balance January 1, 1965	\$23,341.29
Amount Received during the Year	22,512.17
Amount Disbursed during Year	32,682.91
Balance December 31, 1965	13,170.55

### COURT RECORDS SECTION:

All Court records, papers, books, used in recording documents and seals are filed and deposited in the County Clerk's Office. The Clerk accepts the attorney's File, the legal papers for starting, continuing and dismissing actions of the court in the County Clerk's Office. All entries of court proceedings are entered in the calendars and journals, separately, of law, chancery, and criminal actions.

There is much clerical work involved in processing legal papers. When a case is started in Circuit Court, the Attorney files the necessary papers; when a fee is charged, the clerk has to write an official receipt for the amount of the fee paid. During the routine work of the day, all papers are then sorted, calendared, and an index card is made up for each new case, and a folder is set up and the information of the case is therein noted. Then follows the procedure of properly filing each case in the filing cabinets. As the case progresses in court, additional papers are presented by the attorneys; they are entered, calendared, and filed by the clerk.

### COURT RECORDS:

Number of C Cases Filed	535
Number of D Cases Filed	693
Number of Criminal Cases Filed	467
Number of Judgements Granted "C"	215
Number of Decrees Granted "D"	414
Number of Jury Fees Filed	89
Number of Stenographer Fees Filed (Trial Fees)	34
Number of Certified Copies of Records issued	130
Number of Appeals Filed	<u>38</u>

## VITAL STATISTIC SECTION:

The processing of vital statistic records includes servicing the public at the counter and by telephone; clearing papers by completing information required and certifying by affixing signature of clerk, notarizing of papers, recording of papers in journals and indexing same and then filing of papers in proper document files and cabinets. All of the functions performed in processing of vital statistic records are directed by statutory provisions. The laws definitely set forth the requirements for the handling of all vital statistic records.

## VITAL STATISTICS RECORDS:

Birth recorded	2823
Still births recorded	51
Deaths recorded	1189
Marriage Applications filed	1586
Marriage Licenses issued	1586
Certified copies of Birth Certificates issued	3728
Birth Transcripts issued	319
Certified copies of Death Certificates issued	547
Certified copies of Marriage Certificates issued	283
Military Discharges recorded	394
Certified copies of Discharge issued	855
Certified copies of Records for Vetrans Adm.(no Char)	275
Notary Commissions issued	356
Notorial Certificates issued	99
Professional Registrations filed	15
Registration of Delayed Birth recorded	36
Registration of Foreign Births recorded	2
Birth Corrections processed (no fees charged)	180
Concealed Weapons Licenses issued	582
Assumed Names filed	323
Certificate of Co-Partnership filed	114
Articles of Incorporation filed (no fee charged)	55
Corporation Annual Reports filed (no fee charged)	856
Passport Applications processed	332
Tax Notices filed	74
Translation of Foreign Documents	4
Petitions for Naturalization filed	30
Declaration of Intention filed	1
Miscellaneous Records filed	112

## EXECUTIVE - ADMINISTRATIVE SECTION

The detailed operation of all clerks employed in the County Clerk's Office are governed according to statutes.

It is the County Clerk's personal responsibility to have his clerks well informed about matters that concern their particular function. Through periodical conferences with the clerks, affairs pertaining to the administration of the office are discussed and formulated. It is at these conferences and by individual meetings that the County Clerk imparts information that is currently needed for the administration of their work.

Many hours of reading, research and planning are occupied by the County Clerk personally to keep abreast of the times, events and the needs of his office. The duties of the Clerk are purely administrative and supervisory, and public relations. Guided by statutory provisions, the policies of the County Clerk's Office must be determined by the County Clerk himself. There are very definite policy-forming responsibilities assumed by the County Clerk in his relationship with the general public. This is concluded by the actions and directives given to him by the Board of Supervisors and the standing committees of the Board.

EXECUTIVE AND ADMINISTRATIVE RECORDS:	Number
Subdivision Plats processed	9
Vetrans Pedlers Licenses issued	12
Power of Attorney filed	5
Oaths of Office adminstered and filed	202
Pieces of out-going mail franked and deposited	137,620
Board of Supervisors meetings recorded	13
Standing Committee meetings redorded	235
City and Township tax rolls audited	23
Delinquent tax rolls extended	2
Delinquent tax redemptions recorded	498
Tax commission meetings recorded	11
School District budgets processed	23
Township budgets processed	17
Elections conducted or supervised	9
Meetings of County Election Commission	0
Meetings of County Board of Canvassers	0
Election School of Instruction Conducted	3
Election Recounts conducted	1
Number of Elections for which machines were set-up (other than County Election)	10

**COUNTY TAX ALLOCATION:**

Each year, the County Tax Allocation Board meets on the second Monday in April (Statute 211.208, C.L. 1948) for the purpose of examining the itemized statements of the proposed expenditures and estimated revenues covering all the departments and activities of each political unit, for the purpose of approving a tax rate for each local unit. (Statute 211.211, C. L. 1948)

The County Tax Allocation Board shall make a preliminary order approving a maximum tax rate for the purpose of each local unit and shall give written notice of such order to each local unit. These orders are prepared by the County Clerk's Office. After conducting hearings with representatives of the local unit, the Board prepares a final order approving a maximum tax rate for the purposes of such local unit and shall give written notice of such order to such local units. The processing of the order for the County Tax Allocation Board is all carried out by the County Clerk's Office.

(see following page for statistics)

PERMANENT TAX RATE ESTABLISHED FOR THE YEAR 1965

COUNTY OF MUSKEGON  
INTERMEDIATE SCHOOL DISTRICT

5.4 Mills  
.16

## MAJOR SCHOOL DISTRICTS

Muskegon City  
Muskegon Heights  
North Muskegon

9.44 Mills  
9.44  
9.44

## TOWNSHIPS

Blue Lake 1.0 Mills  
Casnovia 0.5  
Cedar Creek 1.0  
Dalton 1.0  
Egelston 1.0  
Fruitland 1.0  
Fruitport 1.0  
Holton 1.0  
Laketon 1.0

Montague 1.0 Mills  
Moorland 0.5  
Muskegon 1.55  
Norton 1.0  
Ravenna 0.5  
Sullivan 0.0  
Whitehall 0.0  
White River 1.0

## FOURTH CLASS SCHOOL DISTRICTS:

Muskegon	9.44 Mills
Muskegon Heights	9.44
Beach	8.44
Fruitport	8.44
Henry Street-Glenside	7.89
Holton	8.44
Little Black Lake	8.44
Mona Shores	8.44
Montague	8.44
Mouth	8.44
Oakridge	8.44
Orchard View	7.89
Phillips	7.89
Ravenna	8.94
Reaths Puffer	7.89
North Muskegon	9.44
Twin Lake	8.44
Whitehall	8.44

## PRIMARY SCHOOL DISTRICTS

Bailey Casnovia No. 3	8.94 Mills
Half Moon Lake Casnovia No. 7	8.94
Maple Island-Cedar Creek No. 5F	8.44
Duck Creek-Fruitland No. 1F	8.44
Cooper-Sullivan No. 4F	8.44

## ANNUAL REPORT OF COUNTY DRAIN COMMISSIONER

Revolving Drain Fund  
August 31, 1965

<u>NAME OF DRAIN</u>	<u>DEBIT</u>	<u>CREDIT</u>
Anderson	\$5942.75	
Aue	430.00	
Bailey	1375.49	
Big & Outlet	629.26	
Carlson	481.56	
Chaddock	167.25	
Daley	56.60	
Dalton #1	448.00	
Dobe		\$ 32.07
Fred Dow	4296.29	
Eadie	2392.16	
Ellis	691.52	
Fairfield	2779.24	
Furman	1799.02	
Fruitland	510.84	
Glenside #2	83.83	
Gomery	150.00	
H H & G	1861.14	
Holland	2153.67	
Kuis	950.00	
Lars-Brandstrom	2034.50	
Lau	13.43	
Marion	220.00	
Muskegon-Newaygo	3895.21	
Orchard Grove	7703.02	
Peterson & Ahlert	102.59	
Poulson	357.23	
Round Marsh	11929.50	
Rozeboom	496.86	
Saxe	246.00	
Simonelli	249.94	
Ruddiman Valley	8174.55	
Tidioute	162.00	

## ANNUAL REPORT OF COUNTY DRAIN COMMISSIONER

Regular Drain Fund

August 31, 1965

<u>NAME OF DRAIN</u>	<u>CREDITS</u>	<u>DEBITS</u>
Anderson	\$ 11.02	
August Anderson	11.53	
Arteberry	2.04	
Bailey	5.59	
Barnes	17.58	
Bartholomew	3.34	
Becker	57.09	
Bell	134.15	
Benson	394.16	
Brandstrom	4.73	
Bridgeton & Cedar Creek	1.41	
Bussing	.35	
Canada	60.82	
Carlson		\$ 132.65
Casnovia-Tryone	11.87	
Crockery Creek	167.18	
Dirkes 1 & 2	261.21	
Dobe	-0-	
Dole	166.13	
Dolph	.81	
Fred Dow	115.88	
Dry	188.37	
Eadie	1.65	
Erickson	-0-	
Farkas	97.30	
Folsom	4.66	
Four Mile Creek	112.53	
Fruitland #1	1178.72	
Griener	59.13	
Hansen	51.50	
Henry St. (Redemption)	8032.14	
Henry St. (Construction)	11436.31	
Holland	60.93	
Humphrey	4.86	
Orland Johnson	81.97	
Part of J.T.B. & S. & part of Big Outlet "closed"		
Kent	141.15	
Kirme	183.71	
Klever Inter-County	81.97	
Knudson	.94	
Kuis	43.50	
Lawrence	80.52	
Lewis	193.41	
Little Black Lake	296.51	
Markle	6.28	
Martin	134.03	
Matthews	30.62	

## ANNUAL REPORT OF REGULAR DRAIN FUND

PAGE 2

<u>NAME OF DRAIN</u>	<u>CREDITS</u>	<u>DEBITS</u>
Montague	\$ 353.99	
Muskegon Kent	64.90	
Muskegon-Newaygo	4063.31	
McSorley	258.94	
Norris Creek	4.94	
Orchard Grove		\$ 2114.56
Peterson-Ahlert	-0-	
Pierson Swamp	-0-	
Parent	4.15	
Partridge	8.71	
Peters	.06	
Pett	.58	
Porter		97.69
Ribe	3.25	
Robinson	285.07	
Roosevelt Park	16.97	
Rozeboom	31.23	
Ruddiman Creek (Redemption)	37338.32	
Ruddiman Creek (Construction)	5374.13	
Ruddiman Creek Clean Out	2152.97	
Ruddiman Valley #3	801.46	
Ruddiman Valley #3 (Redemption)	2070.39	
Ruper Tony	13.07	
John Smith	-0-	
Smith Mulder	800.94	
Scott & Waters	1350.06	
Seider	34.90	
Slater		115.79
Stafford	1.77	
Steward	281.67	
Truman	82.07	
Taylor	1.80	
Clyde Thompson	11.97	
Tupper	149.91	
Turtle		.65
Washburn	428.97	
Wells	374.70	
Wilsie	1.43	
Witham	.78	
Wooley	18.04	

## Annual Report Of County Drain Commissioner

## Application On File

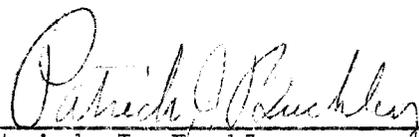
Henry Street-Norton Township and Roosevelt Park  
West River Road-Laketon Township and Fruitland Township  
Bob Avenue Area-Laketon Township  
Area of Fruitport-Village of Fruitport (Municipality Application)  
Area of Fruitport- Village of Fruitport (People's Application)

## Petition's On File

Ruddiman Valley Repair  
Kent Drain-Muskegon Township  
Barnes Drain-Muskegon Township  
Holland Drain-Muskegon Township

## Drain Assessment's On Current Tax Roll

Brandstrom Drain  
Anderson Drain  
Henry Street Drain No. 61  
Ruddiman Creek Drain No. 51



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Patrick J. Buckley  
County Drain Commissioner  
Muskegon County, Michigan

<u>ADDRESSOGRAPH</u>	<u>BUDGET</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u>
Salaries	11,950.00	10,582.65	1,367.35
Maint. of Equipment	550.00	542.28	7.72
Frames & Plates	300.00	295.25	4.75
Paper	1,500.00	826.93	673.07
C. T. & L.	10.00	.47	9.53
Postage	20.00	70.67	(50.67)
Equipment	-0-	469.50	(469.50)
	<u>\$14,330.00</u>	<u>\$12,787.75</u>	<u>\$1,542.25</u>

ANIMAL SHELTER

Salaries	16,350.00	16,268.05	81.95
Office Supplies	100.00	35.74	64.26
Maint. of Building	215.00	467.04	(252.04)
Truck Maintenance	800.00	1,069.70	(269.70)
Animal Disposal	400.00	400.00	-0-
Ammunition	40.00	214.90	(174.90)
C. T. & L.	200.00	181.28	18.72
Safety & First Aid	15.00	-0-	15.00
Dog Food	700.00	743.10	(43.10)
Truck Insurance	220.00	183.48	36.52
Utilities	700.00	658.14	41.86
Listing Dogs	1,500.00	1,077.91	422.09
Livestock Claims	500.00	349.60	150.40
Postage	25.00	50.00	(25.00)
Telephone	185.00	190.50	(5.50)
Uniforms	200.00	200.00	-0-
	<u>\$22,150.00</u>	<u>\$22,089.44</u>	<u>\$60.56</u>

BOARD OF SUPERVISORS

Committee Meetings	21,900.00	24,901.40	(3,001.40)
Board Meetings	7,000.00	7,060.47	(60.47)
Office Supplies	3,000.00	638.76	2,361.24
Committee Mileage	2,200.00	3,128.97	(928.97)
Board Mileage	1,000.00	816.90	183.10
Other Travel	2,400.00	5,088.64	(2,688.64)
	<u>\$37,500.00</u>	<u>\$41,635.14</u>	<u>(\$4,135.14)</u>

<u>BURIAL OF WAR VETERAN</u>	<u>\$30,000.00</u>	<u>\$31,200.00</u>	<u>(\$1,200.00)</u>
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<u>CENTRAL STORES</u>	<u>\$7,500.00</u>	<u>\$7,055.04</u>	<u>\$444.96</u>
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<u>CIRCUIT COURT</u>	<u>BUDGET</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u>
Visiting Judges	500.00	240.00	260.00
Attorney Fees	6,110.00	9,678.94	(3,568.94)
Juror Fees	10,000.00	10,625.65	(625.65)
Salaries	41,500.00	41,253.81	246.19
Steno Fees	2,400.00	1,248.05	1,151.95
Office Supplies	2,100.00	1,463.75	636.25
Travel	300.00	220.86	79.14
Maint. of Equipment	300.00	268.42	31.58
Conventions	125.00	126.80	(1.80)
Drawing Jury	25.00	14.00	11.00
Freight	40.00	-0-	40.00
Law Books	300.00	515.50	(215.50)
Meals - Jurors	450.00	565.73	(115.73)
Postage	250.00	262.04	(12.04)
Special Exams	600.00	691.10	(91.10)
	<u>\$65,000.00</u>	<u>\$67,174.65</u>	<u>(\$2,174.65)</u>
<u>CLERK</u>			
Salaries	44,450.00	44,530.41	(80.41)
Office Supplies	5,000.00	6,695.44	(1,695.44)
Rebind Records	300.00	42.00	258.00
Travel	100.00	89.27	10.73
Maint. of Equipment	150.00	139.43	10.57
Birth-Death Records	1,600.00	1,370.45	229.55
Conventions	300.00	403.28	(103.28)
Freight	50.00	44.48	5.52
Photo Copy Supplies	400.00	257.57	142.43
Postage	650.00	699.96	(49.96)
	<u>\$53,000.00</u>	<u>\$54,272.29</u>	<u>(\$1,272.29)</u>
<u>CONTROLLER</u>			
Salaries	34,100.00	37,452.18	(3,352.18)
Salaries - Offset	3,300.00	3,808.12	(508.12)
Office Supplies	2,720.00	1,837.08	882.92
Travel	300.00	271.66	28.34
Maint. of Equipment	300.00	393.04	(93.04)
Freight	30.00	8.39	21.61
Postage	500.00	419.39	80.61
	<u>\$41,250.00</u>	<u>\$44,189.86</u>	<u>(\$2,939.86)</u>

<u>CONTAGIOUS DISEASE</u>	<u>BUDGET</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u>
Not Tuberculosis	10,000.00	12,214.21	(2,214.21)
Tuberculosis	3,000.00	2,038.21	961.79
	<u>\$13,000.00</u>	<u>\$14,252.42</u>	<u>(\$1,252.42)</u>
<u>CO-OP EXTENSION</u>			
Salaries	8,480.00	8,283.79	196.21
Office Supplies	800.00	1,582.34	(782.34)
Travel	2,500.00	2,867.40	(367.40)
Maint. of Center	500.00	1,344.86	(844.86)
Maint. of Equipment	100.00	31.73	68.27
Apiary	250.00	250.78	(.78)
Conventions	300.00	-0-	300.00
Freight	16.00	16.52	(.52)
Fuel - Center	450.00	333.06	116.94
Home Economics	950.00	915.29	34.71
Utilities	724.00	477.30	246.70
Meetings & Delegations	250.00	84.18	165.82
Postage	50.00	44.60	5.40
Telephone	130.00	88.99	41.01
Ravenna Prizes	1,500.00	1,446.50	53.50
	<u>\$17,000.00</u>	<u>\$17,767.34</u>	<u>(\$767.34)</u>
<u>COUNTY BUILDING</u>			
Salaries	44,350.00	44,269.97	80.03
Maint. of Building	11,000.00	11,695.60	(695.60)
Maint. of Equipment	1,000.00	555.54	444.46
Museum	2,000.00	1,701.82	298.18
Water Conditioning	800.00	524.65	275.35
Elevator Maint.	7,000.00	6,752.96	247.04
Window Washing	2,720.00	-0-	2,720.00
Snow Plowing	700.00	810.57	(110.57)
C. T. & L.	2,500.00	3,089.27	(589.27)
Freight	30.00	-0-	30.00
Fuel	20,000.00	15,835.12	4,164.88
Truck Insurance	150.00	54.08	95.92
Lights	26,250.00	26,784.44	(534.44)
Water	1,900.00	1,110.98	789.02
Telephone	30,000.00	31,330.52	(1,330.52)
	<u>\$150,400.00</u>	<u>\$144,515.52</u>	<u>\$5,884.48</u>
<u>CORONERS</u>	<u>\$5,000.00</u>	<u>\$4,613.40</u>	<u>\$386.60</u>

<u>CORPORATE COUNSEL</u>	<u>BUDGET</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u>
Miscellaneous	1,500.00	36.85	1,463.15
Salaries	6,000.00	6,000.00	-0-
	<u>\$7,500.00</u>	<u>\$6,036.85</u>	<u>\$1,463.15</u>
<u>DRAIN COMMISSION</u>			
Salaries	7,200.00	7,159.95	40.05
Office Supplies	100.00	113.69	(13.69)
Car Allowance	10.00	.30	9.70
Maint. of Equipment	-0-	-0-	-0-
Conventions	90.00	20.00	70.00
Postage	50.00	70.82	(20.82)
Drain at Large	-0-	-0-	-0-
	<u>\$7,450.00</u>	<u>\$7,364.76</u>	<u>\$85.24</u>
<u>DUES &amp; CONTRIBUTIONS</u>			
Musk. Soil Conser. Dist.	800.00	800.00	-0-
Museum	8,000.00	7,999.92	.08
West Mich. Tourist	2,000.00	2,000.00	-0-
Supervisors Assoc.	1,300.00	1,300.00	-0-
Harbon Commission	25,000.00	25,000.00	-0-
	<u>\$37,100.00</u>	<u>\$37,099.92</u>	<u>\$.08</u>
<u>ELECTIONS</u>			
Salaries	125.00	52.50	72.50
Bd. of Canvassors	50.00	121.93	(71.93)
Printing	750.00	78.58	671.42
Machine Set-up	37.00	54.08	(17.08)
Postage	38.00	-0-	38.00
	<u>\$1,000.00</u>	<u>\$307.09</u>	<u>\$692.91</u>
<u>EQUALIZATION BUREAU</u>			
Salaries	17,870.00	14,830.96	3,039.04
Office Supplies	175.00	1,052.76	(877.76)
Manuals	250.00	218.75	31.25
Mileage	300.00	251.98	48.02
School & Tax Meeting	200.00	275.20	(75.20)
Conventions	200.00	309.40	(109.40)
	<u>\$18,995.00</u>	<u>\$16,939.05</u>	<u>\$2,055.95</u>

<u>FRIEND OF THE COURT</u>	<u>BUDGET</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u>
Salaries	55,600.00	56,555.47	(955.47)
Office Supplies	2,200.00	2,201.71	(1.71)
Car Allowance	3,000.00	2,500.35	499.65
Maint. of Equipment	300.00	838.50	(538.50)
Conventions	250.00	438.91	(188.91)
Postage	3,200.00	3,329.67	(129.67)
	<u>\$64,550.00</u>	<u>\$65,864.61</u>	<u>(\$1,314.61)</u>

INSURANCE

Workmen's Comp.	16,500.00	26,566.77	(10,066.77)
Fire	5,000.00	3,625.44	1,374.56
Twp. Treas. Bonds	2,000.00	1,224.57	775.43
Notary Bonds	100.00	102.00	(2.00)
Glass	2,000.00	1,409.00	591.00
General Liability	5,000.00	301.87	4,698.13
Voting Machines	200.00	28.00	172.00
Deputy Bonds	700.00	400.00	300.00
Officials Bonds	700.00	1,842.33	(1,142.33)
Money & Securities	800.00	1,381.46	(581.46)
Group Hosp. - Medical	37,000.00	37,477.98	(477.98)
Auto Fleet	4,000.00	828.16	3,171.84
Boats	500.00	-0-	500.00
Boiler & Machinery	500.00	-0-	500.00
	<u>\$75,000.00</u>	<u>\$75,187.58</u>	<u>(\$187.58)</u>

JUSTICE COURTS

Juror Fees	1,000.00	493.80	506.20
Justice Fees	34,300.00	35,530.25	(1,230.25)
Witness Fees	3,500.00	5,680.37	(2,180.37)
Legal Forms	1,200.00	646.50	553.50
	<u>\$40,000.00</u>	<u>\$42,350.92</u>	<u>(\$2,350.92)</u>

MISCELLANEOUS

Contingent	-0-	30.40	(30.40)
Flowers	100.00	45.00	55.00
Postage & Amb. Service	200.00	203.70	(3.70)
Refunds	200.00	334.93	(134.93)
Tax Refunds	15,000.00	85,730.18	(70,730.18)
	<u>\$15,500.00</u>	<u>\$86,344.21</u>	<u>(\$70,844.21)</u>

<u>PLANNING COMMISSION</u>	<u>BUDGET</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u>
Salaries	15,700.00	9,922.76	5,777.24
Office Supplies	1,500.00	1,245.38	254.62
Travel	800.00	2,204.93	(1,404.93)
Miscellaneous	200.00	-0-	200.00
Furniture & Fixtures	1,000.00	585.75	414.25
Pub., Dues & Conf.	500.00	332.84	167.16
Special Projects	-0-	1,000.00	(1,000.00)
	<u>\$19,700.00</u>	<u>\$15,291.66</u>	<u>\$4,408.34</u>

PROBATE COURT

Visiting Judges	-0-	172.80	(172.80)
Salaries-Juvenile	57,218.00	55,731.79	1,486.21
Salaries-Probate	55,950.00	54,869.76	1,080.24
Court Reporting	-0-	512.50	(512.50)
Witness Fees	682.00	1,864.70	(1,182.70)
Office Supplies	5,500.00	4,915.34	584.66
Car Allowance	5,100.00	5,223.42	(123.42)
Maint. of Equipment	300.00	178.43	121.57
Conventions-Probate	300.00	559.66	(259.66)
Law Books	500.00	495.00	5.00
Postage	1,200.00	1,265.79	(65.79)
Board & Care	300.00	72.25	227.75
Child Guidance Clinic	6,000.00	6,000.00	-0-
Medical Exams	1,100.00	1,007.00	93.00
Trans. of Insane	1,000.00	1,289.35	(289.35)
Conventions-Juvenile	300.00	391.63	(91.63)
	<u>\$135,450.00</u>	<u>\$134,549.42</u>	<u>\$900.58</u>

PROSECUTOR

Salaries	48,500.00	43,568.15	4,931.85
Witness Fees	3,500.00	4,532.85	(1,032.85)
Office Supplies	1,325.00	1,159.30	165.70
Travel	150.00	-0-	150.00
Pursuit & Arrest	1,000.00	1,151.35	(151.35)
Maint. of Equipment	150.00	41.21	108.79
Conventions	250.00	288.05	(38.05)
Investigations	5,000.00	7,312.31	(2,312.31)
Law Books	500.00	384.84	115.16
Postage	225.00	232.09	(7.09)
Pros. Att. Course	150.00	-0-	150.00
	<u>\$60,750.00</u>	<u>\$58,670.15</u>	<u>\$2,079.85</u>

<u>REGISTER OF DEEDS</u>	<u>BUDGET</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u>
Salaries	38,700.00	33,561.29	5,138.71
Office Supplies	500.00	1,024.81	(524.81)
Maint. of Equipment	300.00	179.16	120.84
Conventions	350.00	486.48	(136.48)
Freight	10.00	-0-	10.00
Micro Film	350.00	391.93	(41.93)
Photostat	250.00	-0-	250.00
Postage	540.00	705.72	(165.72)
	<u>\$41,000.00</u>	<u>\$36,349.39</u>	<u>\$4,650.61</u>

SHERIFF DEPARTMENT

Salaries	204,608.00	207,168.00	(2,560.00)
Office Supplies	2,167.00	1,817.37	349.63
Pursuit & Arrest	1,000.00	617.23	382.77
Maint. of Jail	1,200.00	2,122.81	(922.81)
Maint. of Equipment	500.00	599.87	(99.87)
Patrol Car Expense	11,699.70	13,854.85	(2,155.15)
Maint. of Radios	1,500.00	755.28	744.72
Ammun., Badges, Clubs	500.00	779.45	(279.45)
C. T. & L.	3,500.00	3,007.78	492.22
Officers Training	500.00	251.56	248.44
Conventions	250.00	271.93	(21.93)
Car Insurance	2,500.00	2,152.56	347.44
Food	14,500.00	15,215.23	(715.23)
Freight	100.00	15.89	84.11
Postage	450.00	404.88	45.12
Radio Service	1,500.00	1,886.32	(386.32)
Uniforms - County	3,000.00	2,167.42	832.58
Uniforms - Indiv.	-0-	301.40	(301.40)
Fingerprinting, Photo.	1,200.00	943.87	256.13
Medical	500.00	560.45	(60.45)
Trans. of Prisoners	1,200.00	2,066.21	(866.21)
Mattresses, etc.	1,200.00	782.57	417.43
Patrol Cars	8,425.30	8,425.30	-0-
	<u>\$262,000.00</u>	<u>\$266,168.23</u>	<u>(\$4,168.23)</u>

<u>RIGHT OF APPEALS</u>	<u>\$50,000.00</u>	<u>\$5,720.53</u>	<u>\$44,279.47</u>
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<u>SOLDIERS RELIEF</u>	<u>\$850.00</u>	<u>\$650.00</u>	<u>\$200.00</u>
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<u>STATE INSTITUTIONS</u>	<u>BUDGET</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u>
Not Tuberculosis	89,500.00	121,069.87	(31,569.87)
Fish & Game Fees	<u>500.00</u>	<u>216.00</u>	<u>284.00</u>
	<u>\$90,000.00</u>	<u>\$121,285.87</u>	<u>(\$31,285.87)</u>
 <u>TAX ALLOCATION</u>	 <u>\$1,500.00</u>	 <u>\$1,227.81</u>	 <u>\$272.19</u>
 <u>EQUIPMENT POOL</u>	 <u>\$18,200.00</u>	 <u>\$8,810.47</u>	 <u>\$9,389.53</u>
 <u>TREASURER</u>			
Salaries	53,145.00	50,412.85	2,732.15
Office Supplies	5,000.00	2,677.61	2,322.39
Travel	300.00	162.16	137.84
Maint. of Equipment	250.00	174.46	75.54
Advertising	30.00	34.80	(4.80)
Conventions	300.00	334.34	(34.34)
Freight	25.00	17.35	7.65
Maps	300.00	157.50	142.50
Postage	<u>650.00</u>	<u>677.88</u>	<u>(27.88)</u>
	<u>\$60,000.00</u>	<u>\$54,648.95</u>	<u>\$5,351.05</u>

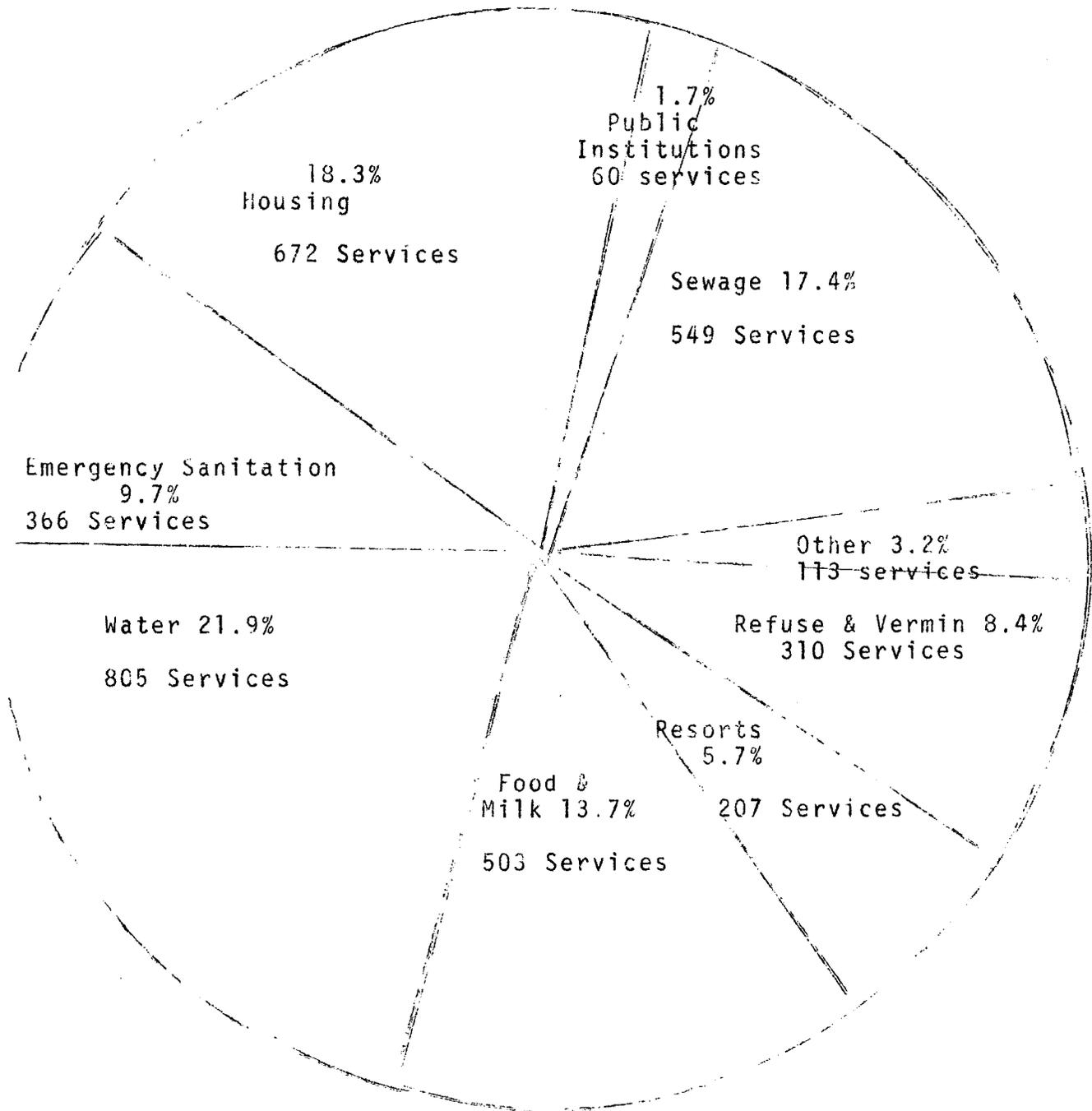
MUSKEGON COUNTY HEALTH DEPARTMENT  
ENVIRONMENTAL HEALTH DIVISION SERVICES

1965

EMERGENCY SANITATION (9.7%)		REFUSE & VERMIN (8.4%)	
Air Pollution	114	Insect Control	7
Communicable Disease	197	Nuisance Control	250
Emergency Sanitation	14	Refuse & Solid Wastes	
Foodborne Inf/Pois	41	Private	5
Total	<u>366</u>	Public	33
		Rodent Control	15
HOUSING (18.3%)		Total	<u>310</u>
Housing	672		
		RESORTS (5.7%)	
PUBLIC INSTITUTIONS (1.7%)		Resorts	52
Hospitals & Sanitoriums	4	Trailor Coach Parks	29
Nursing Homes & Homes		Swimming	126
for the Aged	20	Total	<u>207</u>
Public & semi-public	14		
School Sanitation	22	FOOD & MILK (13.7%)	
Total	<u>60</u>	Food Sanitation - S	408
		Food Sanitation - H	93
SEWAGE (17.4%)		Milk Products Plants	2
Municipal	6	Total	<u>503</u>
Public	48		
Private	541	WATER (21.9%)	
Septic Tank Cleaners	23	Municipal	8
Stream Pollution	5	Public	36
Subdivision Control	17	Private	757
Total	<u>640</u>	Other	4
		Total	<u>805</u>
OTHER (3.2%)			
Student Training	2	EMERGENCY SANITATION	366
Workshop Conf. & Sessions	29	HOUSING	672
Office Consultations	4	PUBLIC INSTITUTIONS	60
Construction Plans		SEWAGE	640
Reviewed	23	OTHER	113
Talks Given	18	REFUSE & VERMIN	310
Meetings	21	RESORTS	207
Other	16	FOOD & MILK	503
Total	<u>113</u>	WATER	<u>805</u>
		TOTAL SERVICES	<u><u>3,676</u></u>

MUSKEGON COUNTY HEALTH DEPARTMENT  
ENVIRONMENTAL HEALTH DIVISION SERVICES

1965



TOTAL SERVICES 1965 --- 3,676

MUSKEGON COUNTY LIBRARY  
1965 FINANCIAL REPORT

RECEIPTS

Balance January 1, 1965		\$ 2,035.41
County Appropriation	\$30,000.00	
Local Contributions	5,435.00	
State Aid	6,188.76	
Books Purchased thru Library (Pers.)	274.72	
Fines	1,529.21	
Federal Grant	2,855.00	
Rentals	67.24	
Lost or damaged	249.69	
Penal Fines	29,982.86	
Misc.	343.86	
		76,926.34
		\$78,961.75

DISBURSEMENTS \*

Salaries	\$51,138.76	
Books	14,091.95	
Periodicals	69.50	
Binding	799.73	
Books Purchased (Pers.)	233.23	
Office Supplies & Expense	895.66	
Federal Grant	4,645.55	
Publicity	63.40	
Postage	400.00	
Insurance	606.03	
Travel Expense	250.14	
Cas & Oil - Bookmobile	160.15	
Bookmobile - maintenance	125.63	
Furniture & Equipment	70.04	
Refunds	40.34	
ALA and MLA dues	56.00	
Misc.	39.65	
		73,685.76
Balance December 31, 1965		\$ 5,275.99

\* Additional expenditures for library purposes, not included in this report, total \$23,772.97. These non-reported costs include: branch library maintenance, county payments for social security, retirement, health insurance, workmen's compensation, county headquarters costs, etc.

## MUSKEGON COUNTY LIBRARY

Muskegon, Michigan

## YEAR END REPORT - 1965

Substantial increases in library service to residents of the county occurred during 1965 especially in the number of books circulated and in the 100% increase in the number of books borrowed for individuals from the State Library, through use of the telephone "Hot Line". The library's book stock increased by almost 5,000 volumes, many of them provided by the State Library's Greenaway Plan using Federal funds. However, the library's deteriorating book collection will require substantial discard, rebinding, and replacement during 1966. Requests for the establishment of new library branches in Egelston and Norton Townships were received. Requested funds were not made available to permit the opening of any new branches during 1965 or 1966. It is hoped that one new branch may be opened in 1967. The County Library will lose \$8,069.44 in State Aid to Libraries funds during 1966 and possibly \$15,130.20 during 1967 because local expenditures for the County Library during 1964 and 1965 were not sufficient to meet the minimum State Aid to Libraries formula. The level of materials and support of the Muskegon County Library compared to the standards of the American Library Association and the operation of the Hackley Public Library (City of Muskegon), as shown in the following chart, may prove useful.

	Am. Lib. Ass'n Standards	Muskegon County Library 1965	Hackley Pub. Librar 1965
POPULATION	100,000	100,868	46,485
BOOK STOCK	100,000 (minimum)	98,584	158,654
BOOKS ADDED PER YEAR	9,000	4,688	5,270
PERIODICALS	300 - 400	137*	397*
NEWSPAPER	(not specified)	None	21
RECORDINGS	1,500	None	2,048
RECORDINGS ADDED	300	None	120
FILMS	250	None	53**
FILMS ADDED	25	None	0**
PROFESSIONAL STAFF	15	3	8.5
NON-PROF. STAFF	25	13.5	11.5
INCOME, PER CAPITA	\$4.00	\$ .97	\$4.06

\* 124 subscriptions provided by Michigan State Library using Federal funds.

\*\* 50 films borrowed per year as a paying member of Michigan Film Circuit, Inc.

## ACTIVITIES OF THE MUSKEGON COUNTY LIBRARY 1965

## BOOK STOCK

Adult Books 34,748 Juvenile & Y's 63,836 Total 98,584

CIRCULATION OF BOOK STOCK

	Adult Fiction	Adult N. Fict.	Total Adult	Juvenile	Total
9 Branch Libraries Circulated	71,225	27,373	98,598	127,667	226,265
Headquarters	2,603	3,351	5,954	1,287	7,241
Bookmobile (School year)	44,898	30,774	75,672	431,841	507,513
Bookmobile (Summer Schedule)	8,339	1,295	9,634	34,315	43,949
	<u>127,065</u>	<u>62,793</u>	<u>189,858</u>	<u>595,110</u>	<u>784,968</u>

1965 Total Book Circulation 784,968

1964 Total Book Circulation 608,553

GAIN 176,415

ACTIVITIES REPORT

Books received from State Library	891
School visits to Branch Libraries	447
Meetings held in Branch Libraries	21
Meetings attended by Library Staff:	
School	28
Civic	83
Professional	117
Number of Reference Questions Answered	4293
Special requests filled	687
Book talks	2

MUSKEGON NORTHSORE HOSPITAL  
MUSKEGON, MICHIGAN

December 31, 1965

Muskegon County Treas. Acct. - January 1, 1965      \$ 49,481.07

	Tbc	General	Total
<b>Cash Receipts:</b>			
State of Michigan Subsidy	42,202.00		42,202.00
Out of County Patients	44,999.25		44,999.25
Private Pay Patients		40,078.48	40,078.48
Government Patients		174,303.61	174,303.61
State at Large Subsidy	68,826.04		68,826.04
Insurance Patients - Tbc	19,384.48		19,384.48
County Appropriation	100,000.00		100,000.00
Sister Kenny Foundation		2,250.00	2,250.00
Voluntary Contributions	8,605.69		8,605.69
X-ray Receipts	416.50		416.50
Miscellaneous Receipts	253.60		253.60
Physical Therapy Receipts		740.50	740.50
Total Cash Receipts	284,687.56	217,372.59	502,060.15

**Expenditures:**

Hospital Building & Fixtures			52,203.82
Administrative Equipment			1,256.40
Hospital Equipment			6,639.88
X-ray Equipment			71.30
Clinical Laboratory Equipment			522.27
Physical Therapy Equipment			2,858.88
Occupational Therapy Equipment			1,255.41
Culinary Equipment			505.20
Domestic Equipment			1,104.10
Maintenance Equipment			65.00
Motor Service Equipment			2,539.40
Total Capital Expense			69,021.66

Administrative Expense	24,195.19	15,912.50	40,107.69
Care of Patients Expense	87,646.02	91,758.76	179,404.78
X-ray Expense	4,228.49	3,695.70	7,924.19
Clinical Laboratory Exp.	6,910.61	5,028.49	11,939.10
Culinary Expense	59,200.84	42,897.39	102,098.23
Domestic Expense	13,805.41	10,851.04	24,656.45
Laundry Expense	11,020.48	7,262.45	18,282.93
Maintenance Expense	29,704.03	19,433.61	49,137.64
General Expense	1,022.97	1,215.78	2,238.75
Insurance	8,684.99	5,409.85	14,094.84
Patients' Service Expense	2,566.74	1,680.91	4,247.65
Physical Therapy Expense		16,375.56	16,375.56
Occupational Therapy Exp.	3,156.71	5,738.96	8,895.67

Total Operating Expense    252,142.48    227,261.00    479,403.48

Muskegon County Treas. Acct. - December 31, 1965      \$ 3,166.08

MUSKEGON NORTHSORE HOSPITAL  
Tuberculosis Division

1965

<u>IN PATIENTS</u>	<u>Days</u>	<u>Percent</u>
Muskegon County Patients	9,171	63.1
Out County Patients	2,318	16.0
State at Large Patients	<u>3,037</u>	<u>20.9</u>
	14,526	100.0
<u>OUT PATIENTS' CLINIC - Northshore Hospital</u>		
Treatments - Medical	87	
Chemotherapy	1,279	
Laboratory Tests	44	
<u>OUT PATIENTS' CLINIC - at Muskegon County TBC Association</u>		
Consultation - New Admission	1,550	
Tuberculin Tests	548	
Histoplasmin Tests	97	
Bacteriological Examinations	204	
<u>X-RAY FILMS - DIAGNOSTIC INTERPRETATION</u>		
In Patients - chest	585	
In Patients - other	971	
Out Patients	1,103	
Staff	<u>158</u>	
Total Hospital Films	2,817	
Other Films Referred for Diagnosis	3,295	
Health Dept. 70 mm. Films	874	
Body Section Films Reviewed	422	

## MUSKEGON NORTHSORE HOSPITAL

## REVENUE REPORT - 1965

	TBc Division		General Division	
Muskegon County Funds	\$100,000.00	35.1		
Out County Patients	44,999.25	15.8		
State of Michigan Funds	111,028.04	39.0		
Hospital Ins. - TBc	19,384.48	6.8		
Miscellaneous Receipts	670.10	.3		
Government Patients			\$174,303.61	80.2
Private Pay Patients			40,078.48	18.4
Sister Kenney Foundation			2,250.00	1.0
Physical Therapy Receipts			740.50	.4
Extraordinary Income	8,605.69	3.0		
	<hr/>			
	\$284,687.56	100.0	\$217,372.59	100.0

## EXPENDITURE REPORT

Operating Expense	\$252,142.48		\$227,261.00	
Depreciation	13,668.84		10,209.96	
	<hr/>			
	\$265,811.32		\$237,470.96	
In Patient Days	14,526		9,656	
Operating Cost per Patient Day	\$ 18.30		\$ 24.59	

## 1965 ANNUAL REPORT

## MUSKEGON COUNTY PLANNING COMMISSION

The Commission's Creation and Function

The Muskegon County Planning Commission held its original organization meeting in March of 1965.

While the Commission operated less than ten months during the calendar year this report covers the Commission's goals and activities as developed in its first full year of operation and offers its financial statement for the calendar year of 1965.

Several major considerations have been responsible for the Commission's work to date. These include the following:

1. The Commission's duties as set forth by the state statutes.
2. The impact of an increasing population, rising living standards, and the public demand for improved and expended private and public facilities and services on a well planned, convenient, and economical basis.
3. The need for an overall view and evaluation of the County's existing and future requirements and resources for keeping abreast of our needs and opportunities.
4. The mounting federal requirements for local units of government to do their own planning as a prerequisite for receiving federal grants and assistance.

The Commission, as established by the County Board of Supervisors and under the duties set forth by state statute, is responsible for the preparation of a "basic plan for the economic, social and physical development" of the County. This responsibility is exercised in an advisory capacity to the County Board of Supervisors.

That these duties are a necessary function in today's activities is witnessed not only by the forward looking action of the County Board in creating a County Planning Program, but also is evidenced by the growing awareness, across the nation, of the many problems facing our communities. Numerous articles appear in our daily newspapers and periodicals, and citizen seminars are held on developmental problems. All of this concern points to the challenges facing us in congested traffic, sewer and water services, drainage and flood problems, school system expansions, governmental organization and reorganization, increasing delinquency and crime rates, housing, zoning and subdivision developments.

With the public experiencing these problems individually, and on a day to day basis, has come the public demand for answers to these needs. City halls, county buildings, state houses and the nation's capitol are being besieged by an expending array of interests for improvements in our communities and individual living conditions. These problems challenge local government to meet these needs on a well planned, orderly and economical basis. The local revenue sources are too heavily burdened to be able to meet these demands on a "hit or miss" patchwork basis.

This deluge of demands has led to the realization that there must be an overall view of these needs taken at all levels of responsibility and most certainly at the local level; that we must develop a certain understanding of what our present assets and deficiencies are and what alternative solutions and opportunities exist for improvement.

The federal and state levels of government have been increasing their response to the demands at the local levels. However, they have often been stymied by the lack of any established local developmental goals or plans. In too many instances in the past federal or state monies have been returned in local projects that proved unsuccessful or questionable when the project was not compatible with local needs, growth trends, or values due to lack of adequate local planning. In other instances federal or state agencies have been forced to develop local growth projections or plans on their own in order to satisfy state and federal projects which are developed in local areas. Projecting future growth trends, needs and future goals at the local level is essentially a local function. The experience of senior levels of government in attempting to supplant that local prerogative, when local plans did not exist, has led to the growing conviction in Washington and our state capitols that comprehensive local development plans and goals must be prepared locally and prior to making substantial grant and assistance commitments to local areas. Federal legislation, in particular, is increasing in its requirement for overall planning as a prerequisite to the approval of grants-in-aid to local communities. These legislative trends also are increasing the requirement that such plans indicate the overall needs and not be limited to singular interests or limited portions of a given area. This has led to the requirement for area-wide, metropolitan or regional planning programs in order to effectively develop an overall evaluation of community needs and goals.

In the case of Muskegon County we are most fortunate in view of the Muskegon metropolitan region being largely within the County's boundaries. (The U.S. Bureau of the Census has defined Muskegon County as one of the nation's Standard Metropolitan Statistical Areas). This offers Muskegon County and its residents an opportunity to effectively plan its future within the framework of the existing County. Not many of the existing metropolitan areas in the nation are as fortunate.

These considerations, then, have formed some of the major background for the Muskegon County Planning Commission's duty of advising the County Board by preparing a planning program for the development of a "basic plan" for Muskegon County.

### The Commission's First Year - Progress to Date

#### Commission Organization

The Commission initiated, beginning with its first meeting in March 1965, steps to elect officers, prepare and adopt by-laws and to develop an understanding of its duties, responsibilities, and limitations.

The Commission elected officers in Mr. Robert K. Hunter, Mr. Willard Krapf

and Mr. Selmer E. Strand as Chairman, Vice-Chairman, and Secretary-Treasurer respectively. The Commission prepared, with the aid of Commissioner R. Burr Cochran, and adopted, its by-laws.

In reviewing its functions and responsibilities the Commission realized that the 1962 Federal Highway Act requirements called for the Commission's immediate attention to the establishment of our office and staff within the intentions and budget provisions of the County Board of Supervisors. By the end of April the Commission had retained a County Planning Director and established its office in the Muskegon County Building. An office secretary was employed and office furniture and equipment installed.

#### The County-wide Planning and Transportation Program

The Commission, with the aid of its staff, undertook an examination of the requisites of the Transportation Planning Program as set forth by the U.S. Bureau of Public Roads and the essential elements of a comprehensive planning program for Muskegon County. This study included contacts and meetings with a substantial number of local, state, and federal officials and agencies. As a result of this study the Commission drafted a tentative program integrating the Transportation Study with a County-wide Planning Program. This program was reviewed with highway officials regarding the Transportation Study requirements. This program outline served several initial purposes. First it served to identify those subjects such as the economy, population, natural recreational resources, housing, environmental health, transportation, etc. that were necessary study areas to be included in the program. It further served as a basis for program discussion with public agencies and private parties that might reasonably be expected to participate in such a program.

The Commission then invited local units to review the program and to offer their suggestions. Meetings have been held with township representatives in the outlying areas of the County and several meetings have been held with officials within the metropolitan area. Meetings are continuing to be held with local units and agencies as well as with other potential program participants. Preparation of a final program prospectus is underway and should be available for the review by the County Board of Supervisors in May or June of 1966.

The Commission has cooperated and its staff has participated in the development of the Muskegon Regional Transportation Study (MURTS) portion of the program with the County Road Commission, the Michigan Department of State Highways and the U.S. Bureau of Public Roads. The Policy and Technical Committees of the Muskegon Regional Transportation Study (MURTS) have been re-established and will be actively engaged in the development of the County's Transportation Studies.

The Commission has designated consultants for specific program assignments in the program pending the approval of the County Board of Supervisors and the necessary state and federal program approvals. The Policy and Technical Committees have made similar designations. The staff, the consultants and the Michigan Department of State Highways have prepared the drafts of the study work tasks for a number of program study elements. This includes descriptions of what the scope of work for a given element will be and the identification of work units and responsibilities.

The Commission authorized and received a detailed program design by the United States Geological Survey for a Water Resources Study of Muskegon County. This survey would inventory and analyze the surface, ground, and quality of all water resources throughout the County. Through preliminary negotiations with officials of the Michigan Department of Conservation a tentative agreement was reached for district foresters, fish, game, park and recreational personnel and central office records and technical assistance in the inventory of Muskegon County's natural and recreational resources.

Other key study elements have been or are being detailed. These preparations include reviews of any previous local or non-local studies that are pertinent and available. Efforts have also been made to coordinate parallel activities and interests in the program on the part of separate agencies. These efforts have been made to minimize or eliminate duplication of previous studies and to coordinate inter-agency resources and efforts.

#### Cooperative Planning Interest and Efforts

Muskegon County is, in a sense therefore, in a fortunate position at this time. The constituent communities of the County, with few exceptions, have not developed comprehensive planning programs in the past. This situation, therefore permits the simultaneous development of a mutually beneficial planning program for all interested agencies and local units in the County. It is the intent of the County Planning Commission to develop the County Planning Program in coordination with the development of local planning programs in order to eliminate duplication of effort and to achieve an integrated plan for the overall County. This objective, will also provide a sound basis for the development and implementation of the Transportation Planning Process required under the Highway Act of 1962.

Local interest in planning is rising at a fast pace. A number of local units have taken recent action to establish Planning Commissions. One forward looking step has been the establishment of a cooperative effort on the parts of Moorland and Ravenna Townships and the Village of Ravenna in developing an area-wide planning program in that part of the County. The City of Roosevelt Park and the Townships of Muskegon and Egelston have recently created Township Planning Commissions. Norton Township is now completing its original comprehensive planning program and the City of Montague is presently preparing a local program.

These parallel interests at this time by local agencies and units and the County offer a unique opportunity in the development of effective coordinated planning for the improvement of our local communities and the betterment of the entire County.

In this effort the Commission and staff have held numerous meetings with local representatives and with federal, state and local agencies. These meetings have involved nearly two hundred officials and interested parties. Meetings have been held to discuss the County water resources study and water management problems in the County. Another series of meetings reviewed environmental health conditions and the studies appropriate to the County Planning Program. Local unit meetings were held to acquaint local officials with the County Planning Program. These meetings have been held with the majority of the local units to date and additional meetings are

planned for the remaining units.

#### Special Planning Activities and Projects

The major effort of the Commission must initially be concerned with the development of the County-wide Planning Program. However the Commission has realized the need to aid local and specific current projects and programs whenever possible and within the Commission's resources.

The Commission and its staff have reviewed, advised or participated in a number of current programs. These include the review of federal aid grants available for several specific current projects, meeting with local planning officials and commissions, assisting in the organization of local planning commissions, and aiding in specific development projects.

Other projects have included a cooperative study of the "South Seaway Area" (the Seaway Drive and Mona Lake area) by the Commission and the City of Muskegon Heights, Norton Township, Muskegon County Road Commission and the Michigan Department of State Highways. A preliminary report has been submitted to the Department of State Highways and the results of their review of this report are now being studied for a final report.

Meetings were also held with officials of the City of North Muskegon, Laketon Township and State and District Highway officials regarding the improvement of Ruddlman Drive.

## JUVENILE DIVISION OF THE MUSKEGON COUNTY PROBATE COURT

## Two Major Problems of the Juvenile Court.

1. An antiquated telephone system that serves neither the public nor the children of the County.
2. An inadequate salary schedule.

## I. A Day in the Administration of the Court

## A. The Total Problem

Boys Delinquent	196
Girls Delinquent	71
Boys Neglected	238
Girls Neglected	251
Adoptions in Process	148
	<u>904</u> = Total

## B. The Location of Children Known to the Court

Own Home	468
Relatives Home	74
Detention	14
Private Agencies	29
Foster Homes	271
State Institutions	48
BTS	22
GTS	13
MCI	13

## II. The Detention Home

## A. Total # Detained 1965

Boys	298
Girls	112
Child Care Days	3,902

## B. Average Length of Detention

9 days

## C. Out of County Cases

# of Days Care	105
Cases Declined	34

## D. Cost

Budget	\$39,840.00
Actual Cost	\$42,903.28

## III. The Financial Picture

Income: County	\$157,000.00
State	104,082.90
Cash Receipts	29,239.94

Disbursements: Foster Care	\$145,919.71
Agency Care	49,271.65
Youth Home	42,903.28
State Institutions	51,068.82

#### IV. The Delinquency Story

Known to Juvenile Court	1,194
Held Over From 1964	291
New Referrals Made Official	382
Other Referrals	521
Delinquency Hearings	310

#### V. The Neglect Story

Children Known to Juvenile Court	602
Held Over From 1964	426
New Referrals	186
Neglect Hearings	82

#### VI. Most Important Problems

1. Antiquated Telephone System that cannot provide other than antiquated and exceedingly poor service.
2. A Salary Scale so low that we hire only young men that don't, won't and can't stay.

PAUL M. LADAS  
PROSECUTING ATTORNEY  
ANNUAL REPORT  
1965

## ANNUAL REPORT MUSKEGON COUNTY PROSECUTOR

In presenting a report on the activities of the Office of Prosecuting Attorney, statistics taken alone, only provide a partial perspective of the work performed by this governmental agency. This is because each item of the statistics reflect an individual case, handled on its individual merits, which means it may be a case requiring much labor, or on the other hand, requiring a minimum of effort for disposition.

Nevertheless, the statistical data hereby provided, because of its sheer volume should make apparent the large quantity of business in which this office is engaged.

To make these statistics more meaningful, I have offered some comparisons with the 1960 Report of the Prosecuting Attorney. I do this not to suggest that the present administration is more competent or intensive than the preceding one. Having served on my predecessor's staff, I would be the last to suggest this. I make this comparison only to reflect the increasing crime rate which the Federal Bureau of Investigation has recognized and of which the public should become aware.

In 1965, there were 1186 warrants authorized by this office, almost entirely through the municipal courts but on some minor occasions through the justice of the peace courts. The figure for 1960 was 888.

These warrants resulted in 98 preliminary examinations and 212 trials in Muskegon Municipal Court for a total of 310 hearings. In 1960 there were 140 hearings in Muskegon Municipal Court.

In the Muskegon Heights Municipal Court, the respective warrants resulted in 76 trials and 47 preliminary examinations for a total of 108 hearings. In 1960 there were 94 hearings in the Muskegon Heights Municipal Court.

The 1186 warrants issued in 1965 resulted in 286 criminal informations being filed in Circuit Court.

In addition 171 paternity cases were commenced in Circuit Court. In 1960 only 33 paternity cases were commenced. This reflects a sad decline in the moral standards of our community.

Fifty-three cases of a criminal or paternity nature were tried in Circuit Court.

Paternity actions are of vital importance to the financial welfare of the County, since they reduce the extent of public assistance that must be provided.

Other actions that provide a similar relief from the County's burden of public assistance are Uniform Reciprocal Enforcement of Support Actions (URESA) which endeavor to obtain support from fathers living in other states and Dependent Relative Actions which endeavor to obtain support from children for parents on public assistance. In 1965 there were 65 URESA actions instituted and 21 appearances in Dependent Relative Actions. In 1960 there were 47 URESA actions.

The Prosecuting Attorney is obligated to assist the Probate Court in hearings on Juvenile Cases. There were 92 such appearances in 1965, and in addition there were 7 other appearances from this office on miscellaneous matters, such as mental commitment hearings in Probate Court.

We were also obligated to try 39 traffic cases arising in justice of the peace courts.

Other miscellaneous court attendances were 2 coroner inquests, 17 assorted motions, and 11 driving restorations hearings.

Since the Prosecuting Attorney is the protector of all children involved in divorce proceedings, approximately 500 divorce actions had to be reviewed by this office.

In addition to the aforementioned Court attendances, we are obligated to hear and counsel the numerous citizens who appear at the office and make complaint. Only in this matter can we be assured that no injustice goes unheeded. These citizens appear at the rate of approximately 15 a day. Endeavors are made to screen these interviewers by the legal secretaries so as to reduce the time consumed on these matters. One of the rising problems that arises from these interviews and from other sources, are the mental commitment actions. People who suffer from mental derangement must be promptly taken into protective custody to protect them from themselves and to protect the public. This is the responsibility of the

Prosecuting Attorney, who must follow through by assuring that commitment proceedings are commenced. This area of activity is on the increase until presently we are encountering such problems almost once a week.

At the conclusion of 1965, a total of 113 cases were awaiting trial in Circuit Court. One of the reasons for this large case load is the impediments in procedure, which recent Supreme Court cases have imposed, which encourage trials.

The staff of the Prosecuting Attorney's Office at the end of 1965 consisted of George D. Van Epps, Chief Assistant; William J. Hipkiss, Assistant; Dolores G. Hopka, Secretary; Judith K. Benovic, Secretary; and Nina F. Fergerson, Secretary. Recognition must be given for the excellence of their work. Unfortunately, this office has suffered from a turnover in the staff, especially among assistant prosecutors. The reasons for this are several, but primarily because of the inadequate remuneration. My predecessor had a similar problem but it has become more intensified of recent, and this can be attributed to our booming economy, which has opened many lucrative positions for attorneys. Having investigated the placement opportunities at the University of Michigan Law School, I find that starting salaries have increased as much as 50% in the past 7 years and the number of offers have doubled or tripled. This means that the remuneration offered by the County must be improved in order to retain competent assistant prosecuting attorneys.

In addition to the aforementioned activities, there are also numerous other tasks performed by this office that are too detailed to enumerate.

In closing, gratitude must be expressed for the cooperation and assistance given to this office, by all the various public agencies with whom we must work and most especially to the various police departments.

Respectfully Submitted,

*Paul M. Ladas*

Paul M. Ladas  
Prosecuting Attorney

1965  
JOHN G. HOSKO  
REGISTER OF DEEDS  
ANNUAL REPORT

TOTAL MONTHLY RECEIPTS

JANUARY	\$ 3,986.40
FEBRUARY	3,788.00
MARCH	5,004.80
APRIL	5,145.75
MAY	5,131.00
JUNE	5,807.70
JULY	5,561.25
AUGUST	5,876.95
SEPTEMBER	5,351.19
OCTOBER	5,371.50
NOVEMBER	4,929.70
DECEMBER	4,561.30
	<u>\$ 60,515.54</u>

TOTAL RECEIPTS

RECORDING RECEIPTS	36,756.00
FINANCING STATEMENTS	22,126.50
ABSTRACTS AND SEARCHES	864.59
PHOTOSTATIC COPIES	<u>768.45</u>
	60,515.54

TOTAL OF INSTRUMENTS OF RECORD FOR 1965 AND RECEIPTS

DEEDS	5922	\$ 12,838.00
MORTGAGES	3276	10,488.00
DISCHARGES & ASSIGNMENTS	3204	6,609.75
MISCELLANEOUS	1916	6,352.75
PLATS	5	25.00
LIENS	199	406.50
LIS PENDENS	12	36.00
DISCHARGE OF CHATTELS	4860	no charge
FINANCING STATEMENTS	22106	22,126.50
ABSTRACTS AND SEARCHES	-----	864.59
PHOTOSTATIC COPIES	-----	768.45
	<u>41,500</u>	<u>\$ 60,515.54</u>

1965  
CALENDAR YEAR  
ANNUAL FINANCIAL REPORT  
BOARD OF COUNTY ROAD COMMISSIONERS  
MUSKEGON COUNTY,  
MICHIGAN

ALBERT HOPPMAN, Chairman

CLARK R. PEOPLES, SR., Member

LEROY J. HANSON, Member

## MUSKEGON COUNTY ROAD COMMISSION

## County Highway Receipts

## STATE RAISED FUNDS:

## Motor Vehicle Fund

## Engineering

Primary Road Fund

\$ 3,660.00

Local Road Fund

1,340.00

5,000.00

Primary Road Fund

1,109,901.06

Local Road Fund

408,412.13

Total Motor Vehicle Funds

\$1,523,313.19

Snow Removal Funds

28,187.82

Total State Raised Revenue

\$1,551,501.01

## FEDERAL FUNDS:

Federal Aid Secondary

51,255.33

National Forest Reserve

128.51

Total Federal Raised Revenue

\$ 51,383.84

## COUNTY RAISED REVENUES:

Property Taxes

40.45

Special Assessment Districts

26,209.71

Township Contributions (Schedule A)

160,367.20

Other Contributions

25,350.00

Total County Raised Revenue

\$ 211,967.36

## MISCELLANEOUS RECEIPTS:

Salvage Sales

1,568.43

Interest Earned

3,900.64

Sundry Refunds

1,083.13

Permit Fees

676.00

Total Miscellaneous Receipts

\$ 7,228.20

Proceeds from Long Term Notes

150,000.00

TOTAL OF RECEIPTS

\$1,972,080.41

MUSKEGON COUNTY ROAD COMMISSION

County Highway Expenditures

	Primary Road <u>System</u>	Local Road <u>System</u>	
OPERATING EXPENDITURES:			
Construction (All costs except Administration)			
Roads	\$685,411.84	\$193,283.96	
	<hr/>	<hr/>	
Total Construction Expenditures	\$685,411.84	\$193,283.96	\$ 878,695.80
Maintenance (All costs except Administration)			
General Maintenance Roads	294,487.25	319,883.24	
General Maintenance Structures	7,776.32	183.47	
Snow Removal, Ice Control etc.	119,523.90	76,695.17	
Traffic Control (Signs, Signals)	26,081.13	3,903.46	
Highway Patrol	8,121.65		
	<hr/>	<hr/>	
Total Maintenance Expenditures	\$455,990.25	\$400,665.34	856,655.59
Roadside Parks and Motor Parkways Construction	300.00		300.00
Special Assessment Districts		106,043.57	106,043.57
Equipment Account - Expense			
Direct	269,974.80		
Indirect & Storage	109,025.76		
Operating	44,435.10		
	<hr/>		
Total Equipment Expense		423,435.66	
Less Credits (Equipment Rental)		396,428.16	
Net Debit to Equipment Account		<hr/>	27,007.50
Interest Expenses			
Roads and Structures		1,400.00	
Total Interest Payments			1,400.00
Administrative Expense (Schedule B)		83,522.08	
Credits to Administrative Accounts			
Handling Charges on Materials Sold	1,160.29		
Overhead State Trunkline Mtnc.	19,315.19		
Purchase Discounts	2,890.73		
	<hr/>		
Total Credits to Administration		23,366.21	
Net Administrative Expense		<hr/>	60,155.87
Administration Proration -			
Primary System	45,116.90		
Local System	15,038.97		
	<hr/>		
Total Operating Expenditures			<hr/> <hr/> \$1,930,258.33

## NON-EXPENSE DEBITS:

## Capital Outlay

Buildings		\$	239.76	
Equipment				
Road	\$122,926.09			
Other	2,879.91		125,806.00	
			<u>126,045.76</u>	

## Less: Non-Revenue Credits

Equipment Retirements	5,284.60			
Depreciation and Depletion	<u>137,648.04</u>			
Total Non-Revenue Credits			<u>142,932.64</u>	
Net Capital Outlay Expenditures				\$ - 16,886.88

Gain or Loss on Disposal of Equipment - 7,048.43

## Long Term Debt Payments

Roads and Bridges	Local			
	20,000.00		<u>20,000.00</u>	

Total Non-Expense Debits \$ - 3,935.31

Total Expenditures \$1,926,323.02

Increase in Available Operating Funds (Schedule D) + 45,757.39

Total Expenditures and Fund Equity Adjustment \$1,972,080.41

## MUSKEGON COUNTY ROAD COMMISSION

## SCHEDULE - A -

## Township Participation by Townships

Township	Balance Due on County Road Agreements 12-31-64	1965 Authorized Construction	Paid on Account	Balance Due County Road Agreements 12-31-65
Dalton	\$ 37,241.00	\$ 14,735.67	\$ 25,000.00	\$ 26,976.67
Egelston	13,708.55	9,891.99	13,708.55	9,891.99
Fruitland	17,707.84	18,144.41	17,707.84	18,144.41
Holton	21,048.07		1,500.00	19,548.07
Laketon	42,502.26	10,473.32	42,502.26	10,473.32
White River	37,437.38		13,000.00	24,437.38
Montague	2,217.58	30,995.10	2,217.58	30,995.10
Norton		59,879.61	59,879.61	
Cedar Creek	17,205.89	16,247.10	10,000.00	23,452.99
Fruitport	3,404.71		3,404.71	
	<u>\$192,473.28</u>	<u>\$160,367.20</u>	<u>\$188,920.55</u>	<u>\$163,919.93</u>

## MUSKEGON COUNTY ROAD COMMISSION

## Administrative Expense SCHEDULE - B -

Commissioners Salaries	\$ 7,500.00
Administrative Salaries	43,660.02
Postage	721.07
Telephone	1,503.70
Travelling Expense	1,189.94
Office Supplies	5,705.28
Maintenance of Office Building & Grounds	2,104.78
Office Equipment Depreciation	1,849.08
Distributive Expense	7,870.98
Other - Itemize	11,417.23
	<hr/>
Total Administrative Expense	\$83,522.08
Less Credits to Administrative Expense	23,366.21
	<hr/>
Total Net Administrative Expense	\$60,155.87
Other:	
Insurance - Fire	118.61
First Aid & Sanitary Supplies	512.61
Fuel	925.53
Water	317.81
Light & Power	504.07
Gas	57.09
Advertising	827.61
Medical Expense	245.00
Legal Services	2,451.39
Insurance - Robbery	46.25
Office Building - Depreciation	900.00
Road Commissioners Bond	19.29
Association Fees	1,213.00
Administrative - Cars	3,278.97
	<hr/>
Total Other	\$11,417.23

SCHEDULE - C -

Distributive Expense

	Total Labor Charge	Vacation, Holiday & Sick Leave	Comp. Ins.	Retirement	Hospital Insurance	Life & Acc. Insurance	Social Security	Total
Primary Construction	59194.73	7695.04	1433.99	4429.90	1469.92	460.22	1879.60	17368.67
Local Construction	27491.15	3573.72	665.97	2057.33	682.66	213.73	872.92	8066.33
Primary Maintenance	134880.50	17533.83	3267.47	10093.93	3349.34	1048.66	4282.83	39576.06
Local Maintenance	123657.67	16074.92	2995.60	9254.06	3070.65	961.40	3926.47	36283.10
Inventory	1342.43	174.51	32.52	100.46	33.34	10.44	42.63	393.90
Equipment Expense	102606.24	13338.32	2485.62	7678.64	2547.91	797.73	3258.03	30106.25
Administration	54425.15		1166.77	3604.41	1196.00	374.46	1529.34	7870.98
State T.I. Mtnc.	108862.55							
Sundry Accts. Rec.	2294.09							
Other	34219.54							
Total Labor Charge	648974.05	2170.46	780.17	1249.52	414.61	129.86	1022.57	5767.19
Total Fringe Benefits		73856.65	14615.63	46512.00	15892.57	4555.07	20389.36	175821.28
Less: Benefits Recovered		13295.85	1787.52	8043.75	3128.14	558.57	3574.97	30388.80
Benefits to be Distributed		60560.80	12828.11	38468.25	12764.43	3996.50	16814.39	145432.48
Applicable Labor Cost		465868.98	598378.21	580855.23	580855.23	580855.23	598378.21	
Factor		12.99953	2.14381	6.62269	2.19752	0.68803	2.80999	27.46157
Cost of Roads		Small Road Tools	Inventory Adjustment	Liability Insurance	General Engineering	Sign Shop	Misc.	Total
Primary Construction	579885.75	1500.28	300.44	695.46	8650.33	777.10	1036.26	12959.87
Local Construction	305659.67	790.80	158.36	366.58	4559.61	409.61	546.23	6831.19
Primary Maintenance	446022.10	1153.95	231.08	534.91	6653.46	597.71	797.04	9968.15
Local Maintenance	391906.23	1014.16	204.01	470.60	5845.28	524.34	700.72	8759.11
Total Cost of Rds.	1723473.75	4459.19	893.89	2067.55	25708.68	2308.76	3080.25	38518.32
Total Adjustments		0.25872	0.05181	0.11993	1.49173	0.13401	0.17870	2.23490
Factor								

## MUSKEGON COUNTY ROAD COMMISSION

## SCHEDULE - D -

Reconciliation between reports of  
1964 and 1965

Available Operating Fund after closing December 31, 1964	\$550,113.84
Adjustments - State Trunkline Audit	+ 1,892.58
Closing Adjustment 1965	<u>+45,757.39</u>
Available Operating Funds December 31, 1965	\$597,763.81

## SCHEDULE - E -

## Analysis of Equipment Rental

Charges to County Construction and Maintenance Projects	\$301,817.24
Charges to Inventory Operations	1,472.66
Charges to State Highway Department Accounts	85,266.33
Charges to other Reimbursable Accounts	6,329.05
Other	<u>1,542.88</u>
Total Equipment Rental	\$396,428.16

## MUSKEGON COUNTY ROAD COMMISSION

## SCHEDULE - F -

## Analysis of Equipment Expense

Labor	\$ 64,179.26	
Parts	84,900.45	
Depreciation	120,895.09	
Total Direct Expense	<u>269,974.80</u>	\$269,974.80
Shop Expenses	98,115.00	
Depreciation - Shop Equipment	873.84	
Depreciation - Buildings	10,036.92	
Total Indirect & Storage Expenses	<u>109,025.76</u>	109,025.76
Total Operating Expense		<u>44,435.10</u>
Total Equipment Expense		\$423,435.66

## SCHEDULE - G -

## Analysis of State Highway Department Accounts

Routine Maintenance:		
Balance Due County 12/31/64	\$ 55,910.36	
1965 Charges to Routine Maintenance.	300,820.01	
	<u>\$356,730.37</u>	
Less Credits to Routine Maintenance	292,920.05	
Amount Due County 12/31/65 for Routine Mtnce.		\$ 63,810.32
Non-Routine Maintenance:		
Balance Due County 12/31/64	1,343.49	
1965 Charges to Non-Routine Maintenance	12,712.51	
	<u>\$ 14,056.00</u>	
Less Credits to Routine Maintenance	13,227.39	
Amount Due County 12/31/65 for Non-Routine Mtnce.		\$ 828.61
Total Due County 12/31/65		<u>\$ 64,638.93</u>

## MUSKEGON COUNTY ROAD COMMISSION

## Reconcilement of Restricted State Funds

## by Road Systems

PRIMARY ROAD SYSTEM

## Receipts and Unexpended Balances

## Motor Vehicle Highway Funds

Engineering	\$ 3,660.00	
Primary Road Fund (Net)	<u>1,109,901.06</u>	<u>\$1,113,561.06</u>

## Expenditures and Unexpended Balances

Administration	45,116.90	
Construction	685,411.84	
Maintenance	<u>455,990.25</u>	<u>\$1,186,518.99</u>

LOCAL ROAD SYSTEM

## Receipts and Unexpended Balances

## Motor Vehicle Highway Funds

Engineering	1,340.00	
Local Road Fund (Net)	<u>408,412.13</u>	<u>\$ 409,752.13</u>

## Expenditures and Unexpended Balances

Administration	15,038.97	
Construction	193,283.96	
Maintenance	400,665.34	
Debt Service Disbursements	<u>20,000.00</u>	<u>\$ 628,988.27</u>

## MUSKEGON COUNTY ROAD COMMISSION

BALANCE SHEET  
December 31, 1965

ASSETS:General Operating Fund

County Treasurer's Cash Account		\$ 163,623.95
Imprest Cash - Office		100.00
Accounts Receivable:		
State Trunkline Maintenance		63,810.32
State Highway Department - Other		828.61
Due on County Road Agreement		163,919.93
Due on Special Assessment		185,192.56
Sundry Account Receivable		5,284.35
Inventories:		
Equipment Materials and Parts		25,485.84
Road Materials		100,798.78
Investments		75,000.00
Prepaid Insurance		1,835.59
Deferred Expense F.A.S.		18,252.38

Total General Operating Fund

\$ 804,132.31

Fixed Asset Fund

Land and Improvements		56,482.72
Buildings	527,416.69	
Less Reserve for Depreciation	184,876.42	342,540.27
Equipment Road	1,204,497.54	
Less Reserve for Depreciation	765,662.94	438,834.60
Equipment Shop	12,550.38	
Less Reserve for Depreciation	7,071.75	5,478.63
Equipment Office	21,878.02	
Less Reserve for Depreciation	16,905.31	4,972.71
Equipment Engineers	7,499.78	
Less Reserve for Depreciation	5,784.67	1,715.11
Depletable Assets		4,207.46
Yard and Storage Equipment	18,000.57	
Less Reserve for Depreciation	13,252.28	4,748.29

Total Fixed Assets

\$ 858,979.79

Long Term Fund

Amount Provided for Retirement of  
Long Term Notes

\$ 190,000.00

TOTAL ASSETS

\$1,853,112.10

## BALANCE SHEET - Continued

LIABILITIES & FUND EQUITIES:General Operating Fund

## Liabilities:

Accounts Payable	\$	8,177.80	
Accrued Liability		12,998.14	
Deferred Revenue - Special Assessment District		185,192.56	

## Available Operating Funds

County Road Commission Funds	<u>597,763.81</u>		
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Total Operating Fund Equities		<u>597,763.81</u>	
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Total Operating Liabilities & Equities			\$ 804,132.31
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Fixed Asset Fund

Plant & Equipment Equity			858,979.79
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Long Term Debt Fund

Long Term Notes Payable			<u>190,000.00</u>
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TOTAL LIABILITIES & FUND EQUITIES			<u><u>\$1,853,112.10</u></u>
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## MUSKEGON COUNTY ROAD COMMISSION

## Primary Road Construction

*63-23-P, MOORLAND ROAD from Sherman Road South, 0.5 mi. Scarify existing surface, stabilize existing gravel base, 20' prime and double seal bituminous surface.	\$ 2,315.49
64-6-P, WHITE LAKE DRIVE from Simonelli Road to Whitehall Road, 2.5 mi. 36' Grade, 24' x 8" compacted gravel.	18,064.33
64-10-P, PONTALUNA ROAD from Johnson Road East, 1.24 mi. 36' Grade, 24' x 6" compacted gravel, prime and double seal bituminous surface.	40,064.04
64-11-P, SHERMAN ROAD from Canada Road to Peters Road, 1.0 mi. 36' Grade, 22' x 6" compacted gravel, prime and double seal bituminous surface.	32,151.77
65-17-P, FRUITVALE ROAD from US-31 to Sikkenga Road, 0.5 mi. 36' Grade, 24' x 8" compacted gravel, 22' bituminous surface.	15,458.67
65-18-P, FRUITVALE ROAD from Ochs Road to Whitbeck Road, 0.5 mi. 22' Bituminous surface.	7,669.27
65-19-P, WHITBECK ROAD from Fruitvale Road to Dowling Road, 1.75 mi. 36' Grade, 24' x 8" compacted gravel, 22' bituminous surface.	91,496.00
65-20-P, SOUTH SHORE DRIVE from Whitehall City Limits to Scenic Highway, 3.62 mi. 36' Grade, 24' x 8" compacted gravel, 20' bituminous surface.	101,547.21
65-21-P, HOLTON-WHITEHALL ROAD from Russell Road East, 1.0 mi. 36' Grade, 24' x 6" compacted gravel, 22' prime and double seal bituminous surface.	16,305.54
65-22-P, GILES ROAD from Whitehall Road to 0.5 mi. West of Horton Road, 1.5 mi. 36' Grade, 24' x 8" compacted gravel, 22' bituminous surface.	50,026.33
65-23-P, FOREST PARK ROAD from Henry Street West, 0.74 mi. Widen existing base to 24' x 8" compacted gravel, 22' bituminous surface.	39,183.76
65-24-P, HEIGHTS-RAVENNA ROAD from Hilton Park Road to Sullivan Road, 2.0 mi. 36' Grade, 24' x 8" compacted gravel, 22' bituminous surface.	78,703.70
65-25-P, WHITE LAKE DRIVE from Whitehall Road to Simonelli Road, 2.4 mi. Prime and double seal bituminous surface.	10,500.15

## Primary Road Construction (Continued)

*65-26-P, ZELLAR ROAD from Michillinda Road to White Lake Drive, 2.0 mi. 24' x 8" Compacted gravel, 22' prime and double seal bituminous surface.	\$ 16,978.55
65-27-P, MAPLE ISLAND ROAD from Maple Island Bridge to Maple River Road. 36' Grade, 24' x 8" compacted gravel, 22' bituminous surface.	29,976.41
65-28-P, HENDRICK ROAD from 250' East of Davis Road to 450' West of Davis Road. 36' Grade, 24' x 8" compacted gravel, 22' bituminous surface.	12,997.61
*65-29-P, SHERMAN BOULEVARD from Seaway Drive to Sixth Street in the City of Muskegon Heights. Storm sewer, aggregate base, pavement widening to 61' back to back of curb, bituminous surface.	70,846.88
	<hr/>
	\$634,285.71

## ADVANCE EXPENDITURES

## FOR 1966 PRIMARY ROAD PROJECTS

66-1-P, MURRAY ROAD from Scenic Drive to White Lake Channel.	\$	881.20	
66-2-P, GILES ROAD from Green Creek Road West 1.25 mi.		554.82	
66-3-P, RUSSELL ROAD from Bard Road to Michillinda Road, 2.0 mi.		129.22	
66-4-P, HENRY STREET from West Broadway to Seminole Road, 1.0 mi.		6,001.17	
66-5-P, PONTALUNA ROAD from Maple Island Road West 1.5 mi.		273.79	
66-6-P, MAPLE ISLAND ROAD from Maple River Road to Bayne Road, 0.94 mi.		30.14	
66-7-P, SHERMAN ROAD from Canada Road to Trent Road, 1.5 mi.		7,001.46	
66-8-P, MCCRACKEN AVENUE from Sherman Boulevard to Bonneville Drive, 0.5 mi.		502.22	
66-9-P, SHERMAN BOULEVARD from Peck Street to Wood Street in City of Muskegon Heights.		449.47	
66-11-P, SCENIC DRIVE from M-213 North 5.0 mi.		27.50	
			<u>\$15,850.99</u>
Traffic Light Installation			
Hackley Avenue at Henry Street		572.85	
Norton Avenue at Seaway Drive		681.00	
Broadway at Black Creek		320.43	
			<u>1,574.28</u>
Final Determination of F.A.S. Projects:			
Maple Island Road		694.40	
Bailey Road		6,787.87	
Ravenna Road		3,216.07	
Heights-Ravenna Road		4,586.14	
Mill Iron Road		9,543.36	
Bailey Road R.R. Flasher		8,873.02	
			<u>33,700.86</u>
TOTAL PRIMARY ROAD CONSTRUCTION			\$685,411.84

\*Denotes construction not completed.

## MUSKEGON COUNTY ROAD COMMISSION

## Local Road Construction

MONTAGUE TOWNSHIP

64-55-L, SIKKENGA ROAD from Fruitvale Road to Eilers Road, 1.0 mi. 32' Grade, sand sub-base, 22' x 6" compacted gravel, 20' prime and double seal bituminous surface. \$ 45,328.27

DALTON TOWNSHIP

65-67-L, STAPLE ROAD from Riley-Thompson Road to Michillinda Road, 1.0 mi. 20' Prime and double seal bituminous surface. \$ 4,750.62

65-68-L, TYLER ROAD from Automobile Road to Central Road, 0.5 mi. 32' Grade, 22' x 6" compacted gravel. 6,646.92

65-69-L, FIFTH STREET in Twin Lake from East Street to Dalson Road. 32' Grade, 22' x 6" compacted gravel, 20' prime and double seal bituminous surface. 5,126.05

LAKE STREET from North end of road West to North Lake 200'. Clearing and grubbing. 106.81 16,630.40

EGELSTON TOWNSHIP

65-70-L, VAN EYCK STREET from M-46 to Arlene Avenue, 1270'. 24' Grade, 16' x 6" compacted gravel. 1,909.11

65-71-L, WOODCREST STREET from Vine Street North to existing blacktop, 920'. 36' Grade, 22' x 6" compacted gravel, prime and double seal bituminous surface. 1,268.34

65-72-L, HOLIDAY STREET, Woodcrest Subdivision, 915'. 36' Grade, 22' x 6" compacted gravel, prime and double seal bituminous surface. 1,230.29

65-73-L, WOODRIDGE STREET, in Woodridge Subdivision, 926'. 36' Grade, 22' x 6" compacted gravel, prime and double seal bituminous surface. 1,239.59

65-74-L, PARK STREET from Hall Road North 3154'. Grade, 22' x 6" compacted gravel. 5,343.77 10,991.10

## Local Road Construction (Continued)

FRUITLAND TOWNSHIP

65-75-L, ORSHALL ROAD from Duck Lake Road to Bard Road, 0.5 mi. 32' Grade, 22' x 6" compacted gravel, 20' prime and double seal bituminous surface. \$ 9,990.46

65-76-L, LORENSEN ROAD from Bard Road South 0.5 mi. 32' Grade, 22' x 6" compacted gravel. 10,492.95 \$ 20,483.41

LAKETON TOWNSHIP

65-77-L, FENNER ROAD from Bear Lake Road West 2000'. 32' Grade, 22' x 6" compacted gravel. 8,697.06

65-82-L, WEBER ROAD from Giles Road North to end, 0.78 mi. 20' Prime and double seal bituminous surface. 2,939.96 11,637.02

CEDAR CREEK TOWNSHIP

65-78-L, BRICKYARD ROAD from Tyler Road South past culvert, 0.4 mi. 32' Grade, 22' x 6" compacted gravel, 20' prime and double seal bituminous surface. 7,584.46

65-79-L, MICHILLINDA ROAD between Maple Island Road and Brickyard Road, 3.0 mi. 32' Grade, 22' x 6" compacted gravel. 6,243.45

65-80-L, HOLTON-DUCK LAKE ROAD from River Road South 0.2 mi. 32' Grade, 22' x 6" compacted gravel, 20' prime and double seal bituminous surface. 4,224.42 18,052.33

BLUE LAKE TOWNSHIP

65-81-L, BLUE LAKE PARK ROAD from Nichols Road to Blue Lake. 28' Grade, 20' x 6" compacted gravel. 2,177.42

NORTON TOWNSHIP

65-83-L, EUGENE AVENUE and SENG ROAD, SUNNYRIDGE ROAD and KUNZ ROAD. Eugene Avenue from Henry Street to Sunnyridge Road; Seng Road, Kunz Road and Sunnyridge Road from Eugene Avenue to Hile Road. 36' Grade, 22' x 6" compacted gravel, 20' bituminous surface. 38,744.26

65-84-L, HENDRICK ROAD, MARANATHA STREET and VINE STREET in Maradune Subdivision. 32' Grade, 22' x 6" compacted gravel, 20' bituminous surface. 7,861.49

## Local Road Construction (Continued)

65-85-L, EUGENE STREET from Henry Street to Heinicke Street, 1502'. 36' Grade, 22' x 6" compacted gravel, 20' bituminous surface.	\$12,263.49	
65-86-L, DOROTHY STREET from Hile Road to Eugene Street, 726'. 36' Grade, 22' x 6" compacted gravel, 20' bituminous surface.	5,901.36	
65-87-L, LEON STREET from Arbor Avenue to Reneer Avenue, 367'. 22' x 6" gravel base, 20' bituminous surface.	3,105.91	
*65-88-L, BRADLEY AVENUE from alley West to end of plat. Grade, 18' x 6" compacted gravel, 16' bituminous concrete.	<u>107.50</u>	<u>\$ 67,984.01</u>
TOTAL LOCAL ROAD CONSTRUCTION		\$193,283.96

\*Denotes construction not completed

## MUSKEGON COUNTY ROAD COMMISSION

## Primary Road Maintenance

	396.14 Miles Paved Roads	21.23 Miles Gravel & Un- improved Roads
General Maintenance:		
111 Surface Maintenance	\$159,168.43	\$1,066.11
112 Guard Rail & Guard Posts	2,431.34	
113 Sweeping & Flushing	9,228.90	
114 Shoulder Maintenance	58,562.16	173.13
121 Trees & Shrubs	12,381.95	532.84
122 Drainage & Backslopes	22,438.69	373.24
123 Roadside Cleanup	1,268.07	
124 Grass & Weed Control	11,143.15	24.28
	<hr/>	<hr/>
Sub Totals	\$276,622.69	\$2,169.60
Traffic Services:		
131 Traffic Signs & Signals	16,221.93	47.11
132 Pavement Marking	9,812.09	
133 Mtnce. of Tourist Facilities	2,173.79	
134 Highway Patrol	6,864.60	1,257.05
141 Snow & Ice Removal	119,005.96	517.94
	<hr/>	<hr/>
Sub Totals	\$154,078.37	\$1,822.10
151 Bridge Structure	7,776.32	
161 Field Supervision	13,464.69	56.48
	<hr/>	<hr/>
Totals	\$451,942.07	\$4,048.18
Total Primary Road Maintenance		\$455,990.25

## MUSKEGON COUNTY ROAD COMMISSION

## Local Road Maintenance

	208.5 Miles Paved Roads	652.79 Miles Gravel & Un- improved Roads
General Maintenance:		
111 Surface Maintenance	\$ 59,470.73	\$153,572.91
112 Guard Rail & Guard Posts	101.61	252.55
113 Sweeping & Flushing	1,620.03	
114 Shoulder Maintenance	10,585.61	8,939.92
121 Trees & Shrubs	3,002.34	12,694.67
122 Drainage & Backslopes	5,668.73	32,494.17
123 Roadside Cleanup	41.89	97.81
124 Grass & Weed Control	3,499.42	5,059.81
	<hr/>	<hr/>
Sub Totals	\$ 83,990.36	\$213,111.84
Traffic Services:		
131 Traffic Signs & Signals	864.30	2,904.32
132 Pavement Marking	134.84	
141 Snow & Ice Removal	27,945.14	48,750.03
	<hr/>	<hr/>
Sub Totals	\$ 28,944.28	\$ 51,654.35
151 Bridge Structure		183.47
161 Field Supervision	4,496.04	18,285.00
	<hr/>	<hr/>
Totals	\$117,430.68	\$283,234.66
Total Local Road Maintenance		\$400,665.34

## MUSKEGON COUNTY ROAD COMMISSION

## Equipment Account

Equipment Purchased	Cost	Trade In Allowance	Cash Expenditure
3 Bead Dispensers	\$ 555.00	\$	\$ 555.00
2 Pressure Tanks - Pavement Marking	930.00		930.00
1 Chain Saw - 16" Homelite	170.95		170.95
4 Centrifugal Pumps - 2" Gorman Rupp	1,000.00		1,000.00
2 Trucks - Ford Platform	4,325.52		4,325.52
1 Sedan - Ford Custom 4 Door	2,084.99		2,084.99
1 Sedan - Plymouth 2 Door	2,260.96	1,108.03	1,152.93
6 Underbody Scrapers - Root	8,400.00		8,400.00
1 Tandem Roller - Ingram	8,140.00	1,945.00	6,195.00
3 Snow Plows - Gledhill	2,715.00		2,715.00
1 Power Mower - Mow Trac	337.46		337.46
6 Pickups - Chevrolet	10,316.22		10,316.22
2 Carryalls - Chevrolet	4,744.99		4,744.99
1 Truck - Ford 21,000 G.V.W.	2,775.52		2,775.52
2 Trailers - V Bottom	10,517.12	1,612.00	8,905.12
1 Truck - Ford 27,500 G.V.W.	6,277.43		6,277.43
1 Belt Sander - Portable	115.00		115.00
1 Power Mower - 19" Toro	84.55		84.55
3 Trucks - Ford Tandem w/Box & Hoists	33,558.90		33,558.90
1 Asphalt Distributor - Rosco	5,939.38		5,939.38
1 Power Mower - 21" Toro	89.17		89.17
1 Cab & Chassis - Chevrolet	5,813.65		5,813.65
1 Moto Patcher - Hetherington & Berner (Used)	200.00		200.00

## Equipment Account (Continued)

Equipment Purchased	Cost	Trade In Allowance	Cash Expenditure
3 Spreaders - Hopper Type	\$ 6,848.28	\$	\$ 6,848.28
1 Spreader - Hopper Type	1,166.00		1,166.00
4 Spreaders - Tailgate Type	3,560.00		3,560.00
	<u>\$122,926.09</u>	<u>\$4,665.03</u>	<u>\$118,261.06</u>
Equipment Value 12/31/64	<u>444,612.80</u>		
	\$567,538.89		
Less Value of Equipment Traded in or Scrapped	<u>6,516.15</u>		
	\$561,022.74		
Less 1965 Depreciation	<u>122,188.14</u>		
Equipment Value 12/31/65	\$438,834.60		

MUSKEGON COUNTY ROAD COMMISSION

County Park Expenditures 1965

	Pioneer	Twin Lake	Blue Lake	Meinert	Moore	Patterson	Wolf Lake	Totals
Mtnce. of Grounds	\$ 2392.86	\$ 836.11	\$ 916.18	\$ 63.11	\$ 745.12	\$ 600.90	\$ 181.73	\$ 5736.01
Mtnce. of Buildings	3753.64	1358.19	661.19	28.22	576.05	607.94	182.17	7167.40
Sanitary Supplies	945.20	178.38	2.00	106.11	45.08	137.67	42.71	1457.15
Light & Power	1601.88	455.05	98.41	241.02	285.48	119.68	91.83	2893.35
Caretaker Salary	3379.52	600.08	400.00	400.00	400.00	150.00	400.00	5729.60
Insurance	140.17	31.17	52.16	59.17	183.17	36.00	28.16	530.00
Telephone	216.01	196.95						412.96
Water Supply & Sewage	986.71				243.32		90.98	1321.01
Disposal								
Mtnce. of Equipment	315.50	28.54	16.39					360.43
Garbage Disposal	1316.00	390.00			280.00	20.00		2006.00
Picnic Tables & Grills	931.00	245.00	147.00	588.00	147.00	147.00	245.00	2450.00
Office Supplies & Equip.	704.57							704.57
Labor	7277.12							7277.12
Fringe Benefits	868.11							868.11
	<u>\$24828.29</u>	<u>\$4319.47</u>	<u>\$2293.33</u>	<u>\$1485.63</u>	<u>\$2905.22</u>	<u>\$1819.19</u>	<u>\$1262.58</u>	<u>\$38913.71</u>
Park Trustee Salary								900.00
Membership-American Park Institute								15.00
Capital Improvements:								
Removal of Sand								
Encroachment	2634.74							2634.74
Caretaker Dwelling	2743.93				1092.18			3836.11
Office Bldg.	1987.26							1987.26
New Garage			2159.92		2187.09			4347.01
Picnic & Parking Area			5067.28					5067.28
Sanitary Building						8349.78		8349.78
								<u>\$66050.89</u>

County Park Expenditures (Continued)

	Totals
1965 County Park Appropriation	\$20500.00
Transferred from Public Improvement Fund	19634.74
Camping & Concession Fees	25878.26
Total Funds Available	<u>\$66013.00</u>
Less Amount Due County Road Fund 12/31/64	386.46
1965 County Park Expenditures	<u>\$65626.54</u>
Amount Due County Road Fund 12/31/65	66050.89
	\$ 424.35

## MUSKEGON COUNTY ROAD COMMISSION

## SUMMARY SHEET

COUNTY HIGHWAY RECEIPTSRevenue Receipts

State Funds	\$1,551,501.01
Federal Aid Secondary Funds	51,255.33
Federal Funds (Other)	128.51
County Raised Revenues	211,967.36
Miscellaneous Receipts	7,228.20
Sale of Long Term Notes	150,000.00

Total Revenue Receipts (Page 1)	<u>\$1,972,080.41</u>
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COUNTY HIGHWAY EXPENDITURES

Construction (Pages 2, 14 & 17)	\$878,695.80
Maintenance (Pages 2, 18 & 19)	856,655.59
Roadside Parks and Motor Parkways	300.00
Special Assessment Districts	106,043.57
Equipment Account (Pages 2 & 21)	27,007.50
Interest	1,400.00
Administrative Expense(Pages 2 & 5)	<u>60,155.87</u>

Total Operating Expenditures	\$1,930,258.33
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Non-Operating Expenditures

Capital Outlay (Page 3)	- 16,886.88
Gain or Loss on Disposal of Equipment	- 7,048.43
Long Term Debt Payments	<u>20,000.00</u>
	- 3,935.31

Total Expenditures	\$1,926,323.02
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Increase in Available Operating Funds	<u>45,757.39</u>
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Grand Total	<u>\$1,972,080.41</u>
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## MUSKEGON COUNTY SHERIFF DEPARTMENT

## ANNUAL REPORT

1965

TOTAL PERSONNEL	41
COUNTY OWNED CRUISERS	12
RADIO EQUIPPED CRUISERS	12
GASOLINE USED	41,903.9 Gallons
MILES TRAVELED	519,018 Miles

MARINE DIVISION

REGULAR DEPUTY	1
SPECIAL DEPUTY	9
AVAILABLE SKIN DIVERS	9
DROWNING	7
RECOVERED BODIES	7
RECOVERED AUTO	1
BOATS INSPECTED	87
BOAT ACCIDENT INVESTIGATED	18
BOAT ACCIDENT DEAD	4
BOAT ACCIDENT INJURED	3
MARINE LAW VIOLATIONS	147
COUNTY OWNED BOATS	5
RADIO EQUIPPED- LIFE SAVING & FIRE FIGHTING EQUIPMENT	5

MUSKEGON COUNTY SHERIFF DEPARTMENT  
 RECORDS & IDENTIFICATIONS BUREAU

1965

COMPLAINTS RECEIVED	15,186
SUPPLEMENTARY INVESTIGATIONS	4,309
DOG COMPLAINTS	900
ARRESTED	3,208
PROPERTY INSPECTIONS	336
LIQUOR LICENSE INVESTIGATIONS	17
ROUTINE LIQUOR INVESTIGATIONS	500
FINGERPRINTS	9,034
PHOTOGRAPHS:	
Prisoners	486
Accidents	1,504
Miscellaneous	603
MISSING PERSONS LOCATED:	
Under 17	210
Over 17	56
DEATHS INVESTIGATED:	
Murder	4
Natural	32
Suicide	29
PRISONERS BOOKED	3,414
PRISONERS TRANSPORTED TO PRISON	47
MEALS SERVED	51,855
JURY NOTICES MAILED	310
STOLEN PROPERTY RECOVERED	\$235,000.00

## MUSKEGON COUNTY SHERIFF DEPARTMENT

## FEEABLE &amp; NONFEEABLE PAPER SERVICE

1965

FEEABLE PAPERS

Photo Copies	\$ 905.00
Transport Prisoners	1049.45
Room & Board Prisoners	9.00
No Tresspassing Signs	103.50
Boat Inspections	119.00
Scrap	10.05
Paper Service	37.25
Costs	1525.05
Fines	<u>6445.00</u>
Total to Treasurer	\$10,203.30

NONFEEABLE PAPERS

Probate Court	248
Juvenile Court	348
Warrants	471
Subpoena	213
Orders	16
Attachments	23
Notice	35
Extradition	1
Petition	4
Summons	8
Habeas Corpus	<u>2</u>
Total Sets Served	1369
Total People Served	2918

## MUSKEGON COUNTY SHERIFF DEPARTMENT

## ACCIDENT &amp; TRAFFIC SUMMARY

1965

TOWNSHIPS		AGE	MALE	FEMALE
Blue Lake	12	20 and Under	713	235
Casnovia	31	21 to 30	722	213
Cedar Creek	32	31 to 40	436	192
Dalton	134	41 to 50	383	167
Egelston	140	51 to 60	274	101
Fruitland	47	61 and over	197	61
Fruitport	123			
Holton	37			
Laketon	77			
Montague	9			
Moorland	42			
Muskegon	805			
Norton	515			
Ravenna	62			
Sullivan	20			
Whitehall	21			
White River	4			
Roosevelt Park	137			
		TIME		
		8:01 AM to Noon		286
		12:01 PM to 4 PM		525
		4:01 PM to 8 PM		679
		8:01 PM to Midnite		391
		12:01 AM to 4 AM		220
		4:01 AM to 8 AM		149
Accidents	2250	Monday		279
Vehicles	3868	Tuesday		201
Injured	1147	Wednesday		263
Ped. Injured	36	Thursday		301
PI 10-9	730	Friday		462
PD 10-9	1521	Saturday		450
Car/Train 10-9	5	Sunday		294
Bike Injured	27			
Car/Bike Dead	3			
1-Car Dead	10			
2-Car Dead	10			
Pedestrian Dead	7			
TOTAL DEAD	30			

## MUSKEGON COUNTY SHERIFF DEPARTMENT

## FATALITIES

1965

1 - Etta Jane Adams	1-Car	North Muskegon	1-2-65
2 - J. J. Summerville	2-Car	Muskegon Twp.	1-17-65
3 - B. C. Anderson	2-Car	Muskegon Twp.	2-5-65
4 - Harry VanderZee	2-Car	Holton Twp.	2-23-65
5 - Adolph Peterson	Ped.	Muskegon Twp.	3-6-65
6 - William Wallace	1-Car	Muskegon Twp.	3-7-65
7 - Wayne T. Hable	2-Car	Egelston Twp.	4-1-65
8 - William A. Drake	Ped.	Egelston Twp.	4-7-65
9 - William Madison	Ped.	Whitehall	4-6-65
10- Arvo John Kaurenen	1-Car	Blue Lake Twp.	5-6-65
11- Andrew Kerenen	1-Car	Blue Lake Twp.	5-6-65
12- Mabel A. Backstrom	2-Car	Muskegon Twp.	6-14-65
13- Karen Marie Ruzicka	1-Car	Fruitport Twp.	5-8-65
14- Russell Voyles	Car/Bike	Moorland Twp.	6-30-65
15- William Cunningham	2-Car	Egelston Twp.	7-23-65
16- Mark J. Sanford	Car/Bike	Muskegon Twp.	7-23-65
17- Chris Dobyms	Ped.	Muskegon Twp.	7-30-65
18- Lillian Bisesi	2-Car	Montague Twp.	7-31-65
19- Baby Prill	2-Car	Montague Twp.	7-31-65
20- Janet Mae Caplett	2-Car	Muskegon Twp.	8-28-65
21- Peter Schurina	Ped.	Fruitport Twp.	9-16-65
22- Dennis Hammond	Cycle/Car	Muskegon Twp.	10-1-65
23- Carl Gemzer	Ped.	Egelston Twp.	10-21-65
24- Charles Gemzer	Ped.	Egelston Twp.	10-21-65
25- Allan Yeager	1-Car	White River Twp.	10-24-65
26- Clifford Bartels	1-Car	Norton Twp.	11-14-65
27- Dale Dilling	2-Car	Cedar Creek Twp.	11-25-65
28- Arthur Kirchenbauer	2-Car	Sullivan Twp.	11-6-65
29- Russell Carignan	1-Car	White River Twp.	12-28-65

To The Honorable Board of Supervisors  
Muskegon County, Michigan

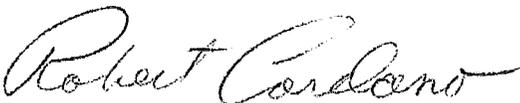
Gentlemen:

The Muskegon County Board of Social Welfare takes pleasure  
in presenting its annual report covering the calendar year  
ending December 31, 1965.

Respectfully submitted,

MUSKEGON COUNTY BOARD OF SOCIAL WELFARE

E. Harry Norris, Chairman  
Eugene Fisher, Vice Chairman  
John G. Swenson, Member

  
Robert Cordano, Director

RC/ja

## INTRODUCTION

This annual report brings to you the first under the merged welfare administration. We have, during the past year, combined the functions of the Bureau of Social Aid and the County Department of Social Welfare into one unit. The structuring of the agency has been completed and seems to be operating fairly well. We are well into the process of reviewing our various procedures and this continues. We sincerely feel that through this single unit we are able to provide better service to all who have occasion to contact our office.

In addition to merger this past year, we initiated a Work Experience Program under the Economic Opportunity Act. This program provides training and work experience to recipients. It is a positive program of the type long needed. With this program we have and will continue to train recipients to become self-supporting.

### DIRECT RELIEF

Our report shows a decrease in Direct Relief expenditures this past year. This is due to high employment and the liberalization of Aid to the Disabled Program. It does not demonstrate the areas of need. We continue to operate with low shelter allowances and without meeting the medical needs of our clients. A very large percentage of our clients have medical problems. We strongly suspect these are due to inadequate diets and failure to receive proper medical attention.

	<u>1963</u>	<u>1964</u>	<u>1965</u>
Net Direct Relief Costs	\$681,708.22	\$586,530.63	\$456,687.44

### HOSPITALIZATION

While hospital costs continue to climb we have projected them for the next two years at a level slightly under 1965. From information we can gather regarding Medicare and other pending legislation it would appear these costs should level off or be reduced at least temporarily. We must face up to the fact that we are not meeting the needs of one group -- this is in respect to the county hospitalization cases (100% county charge). The following list of income requirements for hospitalization illustrates this point. It is difficult to imagine a single person in this day and age with \$95.00 per month income managing to pay off a large hospital bill. Similarly, a couple with \$130.00 and the other income limits:

<u>No. of Persons in Family Group</u>	<u>Limit</u>
One	\$ 90.
Two	125.
Three	160.
Four	200.
Five	240.
Six	270.
Seven	300.
Eight	325.
Nine or more	350.

HOSPITALIZATION - continued

	<u>1963</u>	<u>1964</u>	<u>1965</u>
Total Hospital Expenditures	\$662,542.67	\$865,300.59	\$1,004,603.71
Net Expenditures	270,389.92	335,902.76	353,121.99

CHILD WELFARE

As a result of merger, we include child welfare services in our Department. A brief summary of this is attached.

SURPLUS COMMODITIES

This program declined during the past year. The reasons are twofold: First, the improved economic conditions and secondly, some items formerly given were discontinued -- this includes butter and cheese, two of the most popular items.

It is a possibility that before 1966 is over we will be out of this program and into a food stamp program.

	<u>1963</u>	<u>1964</u>	<u>1965</u>
Cost of Commodities			
Distribution and Storage	\$ 46,899.88	\$ 43,498.02	\$ 22,752.12 *

\* Previously this included salaries, however, for 1965 they are included under administration.

ADMINISTRATION

Administrative costs were down for 1965. Due to merger this comparison is not entirely valid at this time. Surplus Commodities salaries are included in this rather than under surplus. The figure does not include salaries for October, November or December as those were paid after January 1, 1966.

	<u>1963</u>	<u>1964</u>	<u>1965</u>
Net Administrative Expenditures	\$144,559.03	\$152,456.46	\$ 80,868.74

MEDICAL CARE FACILITY

The Department continued the upgrading of the program at the Medical Care Facility. A medical staff was being formed. An Occupational Therapist was hired part time and patient services were upgraded. The problem of an old outmoded building becomes more and more acute. It is urgent that steps be taken to replace our present building.

Increased costs were largely the result of the pay increase granted the employees effective August 1, 1965.

	<u>1963</u>	<u>1964</u>	<u>1965</u>
Gross Operating Cost	\$604,183.83	\$645,473.39	\$682,042.47
Net Cost to County	93,757.89	98,803.11	106,559.52

STATISTICAL COMPARISONS

	Cases Rec. Relief		Applications Received		Cases Opened		Cases Closed	
	<u>1964</u>	<u>1965</u>	<u>1964</u>	<u>1965</u>	<u>1964</u>	<u>1965</u>	<u>1964</u>	<u>1965</u>
January	612	459	211	163	112	91	58	77
February	646	486	168	157	97	90	73	66
March	635	500	160	140	83	95	74	76
April	613	463	153	102	69	61	92	110
May	531	417	145	103	66	63	175	103
June	341	412	132	92	66	72	104	99
July	440	396	132	90	61	60	84	68
August	423	385	136	69	56	53	79	63
September	441	362	125	88	68	61	53	86
October	432	349	142	66	63	53	69	58
November	440	309	150	102	85	70	79	78
December	463	382	178	96	94	81	72	55
			<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
			1832	1268	920	850	1012	939

Average number of cases receiving relief per month in 1965 was 410 as compared to 501 in 1964.

Average monthly net expenditure case cost for 1965 was \$92.82 as compared to \$97.48 in 1964.

STATISTICAL COMPARISONS

<u>REASONS FOR OPENING CASES</u>	1964		1965	
	<u>No.</u>	<u>%</u>	<u>No.</u>	<u>%</u>
Discontinuance of U.C. to person in assistance group	63	6.8	20	2.3
Illness or disablement	130	14.1	144	17.0
Lay-off, discharge, etc.	232	25.2	158	18.6
Loss of wage earner by death or absence	133	14.5	131	15.4
Depletion of savings	96	10.4	102	12.0
Loss or decrease of contributions from relatives	42	4.6	43	5.0
Other change in economic circumstances	134	14.6	126	13.6
Supplementation to another assistance payment	90	9.8	110	13.0
Others	0	0	16	2.0
Totals	920	100	850	100
 <u>REASON FOR CLOSING CASES</u>				
Employment or increased earnings	203	20.1	131	14.0
Increased support from relatives	54	5.3	29	3.0
Increase in other resources	86	8.5	88	9.3
Other material change in economic circumstances	85	8.4	85	9.0
Originally ineligible	13	1.3	10	1.0
Admitted to institution	29	2.9	22	2.3
Receipt of another type of aid	268	26.5	299	32.0
Moved out of jurisdiction	28	2.8	24	2.5
Other reasons	102	10.1	71	7.5
Supplementation to another type of assistance discontinued	96	9.5	116	12.4
Death	48	4.6	64	6.8
Totals	1012	100	939	100

BREAKDOWN OF NUMBER OF CASES SERVICED AND COSTS BY COMMITMENT FOR 1965

UNIT	TOTAL COST	AV. NO. CASES PER MO.	AV. NO. PERSONS PER CASE
Blue Lake Township	\$ 15,673.28	8.25	6.00
Casnovia Township	611.10	0.67	4.88
Cedar Creek Township	3,065.96	2.42	4.48
Dalton Township	17,685.48	12.67	4.49
Egelston Township	9,966.46	11.17	3.51
Fruitland Township	4,598.99	4.67	3.98
Fruitport Township	8,130.69	8.92	3.91
Holton Township	2,279.02	1.83	4.77
Laketon Township	1,561.52	1.17	4.86
Montague Township	1,467.57	1.92	1.65
City of Montague	3,868.47	2.83	5.68
Moorland Township	371.51	0.50	3.33
Muskegon Township	12,716.37	12.58	3.43
City of North Muskegon	823.12	0.67	3.62
Norton Township	10,186.83	12.17	3.55
Ravenna Township	335.22	0.50	3.50
Roosevelt Park	-0-	-0-	-0-
Sullivan Township	801.65	0.83	5.10
Whitehall Township	1,391.83	1.33	3.56
City of Whitehall	645.01	0.75	4.67
White River Township	-0-	-0-	-0-
City of Muskegon Heights	64,942.04	58.25	3.77
City of Muskegon	116,771.99	115.00	3.07
Convalescent Homes	169,883.15	150.92	1.00
	<hr/>	<hr/>	<hr/>
TOTALS	\$447,777.26	410.00	2.62

TITLE V PROGRAM

July 1965 to January 1966

As of January 21, 1966, 241 people have been enrolled in the Muskegon County Title V Project. At the present time there are 196 active participants. The balance have been terminated for the following reasons:

<u>Number Terminated</u>	<u>Reason</u>
15	Employment
8	(Supported by) Marriage (husband )
2	Reunited ( " )
6	Illness preventing them from accepting training <u>at the present time.</u>
2	Moved from County
14	Insurmountable child care or transportation problems.

The 196 active participants are involved in 31 different programs designed to:

1. Develop or maintain proper attitudes toward employment.
2. Develop good work habits.
3. Provide Basic literacy training.
4. Provide a specific vocational skill.

After extensive testing it was found that the average grade level for those needing basic education was 4.9 - less than 5th grade achievement. Of interest also is the fact that 28 of approximately 200 people have varying degrees of mental retardation and have been referred to the Vocational Rehabilitation office for the processing of their application for training under their sponsorship.

Training is being provided by Title V funds in the area of Beauty School, Maintenance Specialists, Typing, Retail Sales, Nurses' Aide training. As a result of close cooperation between the Department of Social Welfare and the local Employment Office, 20 participants are enrolled in Manpower Development Training in Welding, Accounting, Clerical, Secretary-Stenographer, and Drafting courses. Two of these enrollees have completed these courses and are now off the public assistance rolls.

In referring to the training courses, we are acknowledging the enthusiastic and knowledgeable assistance and cooperation of the Muskegon Area Intermediate School District. Through their vocational coordinator, classes were developed suited to the needs and aptitudes of our clients at the Muskegon Skill Center. Their help was also invaluable in testing the participants. Their coordinator and the Department of Social Welfare project developer work together in formalizing training procedures and continuously evaluating the appropriateness of our placements.

TITLE V PROGRAM

July 1965 to January 1966

Extensive physical examinations were provided for all participants. This was provided by the County Health Department paid from Title V funds. It revealed that the majority of our clients needed immediate referral or treatment for assorted acute and chronic illnesses. Since this treatment would be essential for ultimate employment this could also be paid from Title V funds.

The most common findings indicate various stages of disability related to kidney infections (both acute and chronic), anemia, and various pathological findings in the uterine region. The great number of gynecological disorders indicate a very great need for better pre-natal and post-natal care. The great number of abnormal urinalysis and kidney disorders could very well be due to a financial disability in the past to pay for treatment of various acute infections eg. respiratory infections. The anemia indicates improper nutritional standards on the part of the participants.

The intangible benefits of Title V are reflected in greater knowledge of the reason people need public assistance and greater knowledge and ability to work with collateral agencies in our community.

We have achieved some success and await eagerly the completion of various training courses to assess their value in making people on Public Assistance more employable.

The figures on the following page denote the total number of man hours and the total amount of money involved as contributed by Title V participants to the various community work and training programs and work experience projects established prior to and during the Title V program. These figures are totals for the months of September through December - a period of four months.

WORK EXPERIENCE PROGRAMSWORK RELIEF - January 1 - December 31, 1965

<u>Project</u>	<u>Man Hours Worked</u>	<u>Rate</u>	<u>Total Amount</u>
County Building	6333	\$1.50	\$ 9,499.50
Muskegon Township	1065	1.25	1,331.25
County Animal Shelter	1612	1.50	2,418.00
Shady Rest Cemetery	2272 $\frac{1}{2}$	1.33	3,022.42
Mona View Cemetery	673	1.50	1,009.50
Dalton Township	3628	1.25	4,535.00
Fruitport Township	456	1.50	684.00
Egelston Township	<u>2118</u>	1.25	<u>2,647.50</u>
	18,157 $\frac{1}{2}$		25,147.17

TITLE V PROGRAM - Work Experience & Training - Sept. 1 - Dec. 31, 1965

County Building	4125	1.50	6,187.50
Muskegon Township	330	1.25	412.50
County Animal Shelter	220	1.50	330.00
Shady Rest Cemetery	321	1.33	426.93
Dalton Township	1824	1.25	2,280.00
Fruitport Township	422	1.50	633.00
Medical Care Facility (Housekeeping & Maintenance)	1990	1.29-1.52	2,662.77
(Nursing)	1109	1.29	1,430.61
Dept. Social Welfare	459	1.66	761.94
City of Muskegon	169	1.40	236.60
County Library	219	1.25	273.75
Visiting Nurse Assn.	<u>32</u>	1.25	<u>40.00</u>
	11,220		\$15,675.60
GRAND TOTAL	29,377 $\frac{1}{2}$		\$40,822.77

1965	NUMBER OF CASES AND AMOUNT OF ASSISTANCE				AID TO DEPENDENT CHILDREN		AID TO BLIND		AID TO DISABLED		MEDICAL ASSISTANCE FOR THE AGED	
	OLD AGE ASSISTANCE CASES	AMOUNT	AID TO DEPENDENT CHILDREN CASES	AMOUNT	AID TO BLIND CASES	AMOUNT	AID TO DISABLED CASES	AMOUNT	AID TO DISABLED CASES	AMOUNT	MEDICAL ASSISTANCE FOR THE AGED CASES	AMOUNT
January	776	\$ 72,784.99	916	\$133,455.62	36	\$ 2,471.00	175	\$ 18,303.12	167	\$ 69,231.61		
February	777	73,958.72	961	147,074.69	39	2,738.00	191	21,883.73	183	69,516.15		
March	783	71,317.93	991	148,950.91	40	2,836.00	208	20,760.32	145	58,092.36		
April	788	75,760.57	1,019	155,984.77	39	2,719.00	210	26,328.45	177	78,704.25		
May	782	73,843.77	1,032	153,056.59	37	3,356.53	218	26,754.88	170	68,360.07		
June	788	75,790.37	1,000	143,303.46	37	2,712.00	221	21,295.46	176	79,080.18		
July	790	77,872.03	986	144,988.03	37	4,101.49	224	20,393.36	167	70,208.58		
August	798	77,592.34	989	145,167.50	35	3,743.91	223	22,886.10	171	73,403.03		
September	798	72,341.81	998	146,609.82	36	2,515.00	220	22,890.97	153	69,588.95		
October	799	75,803.69	988	146,156.08	37	2,670.48	226	21,389.24	161	74,566.47		
November	807	73,161.00	978	146,439.30	36	4,107.20	233	21,279.34	158	68,350.20		
December	718	62,770.54	981	144,823.45	36	2,776.00	238	21,204.48	184	97,029.15		
TOTALS	9,404	\$882,997.76	11,839	\$1,756,010.22	445	\$36,746.61	2,587	\$265,369.45	2,012	\$876,131.00		
Monthly Averages	784	\$ 73,583.15	987	\$ 146,334.18	37	\$ 3,062.22	216	\$ 22,114.12	169	\$ 73,010.92		

TOTAL GRANTS 1965\*

OLD AGE ASSISTANCE	\$ 882,997.76
AID TO DEPENDENT CHILDREN	1,756,010.22
AID TO BLIND	36,746.61
AID TO DISABLED	265,369.45
MEDICAL ASSISTANCE FOR AGED	876,131.00
	<u>\$3,817,255.04</u>

\*Inclusive of Vendor Medical payments

SOCIAL WELFARE GENERAL ACCOUNTFOR YEAR 1965HOSPITALIZATION DISBURSEMENTS

Hackley Hospital	\$ 354,643.87
Mercy Hospital	175,817.55
Muskegon Osteopathic Hospital	84,188.55
University of Michigan Hospital	16,925.05
Northshore Hospital	161,428.26
Miscellaneous Hospitals	38,771.39
Physicians & Surgeons	160,153.47
Ambulance & Transportation	1,909.50
Other Counties	2,290.39
Home Nursing	7,570.00
Miscellaneous Hospitalization	290.09
Refunds on Overpayments	615.59
	<hr/>
Total Hospitalization Disbursements	\$1,004,603.71

## REFUNDS:

Vendor Payments from State - MAA (90%)	300,771.62
- AD (30%)	23,899.34
- AB (90%)	5,234.95
- ADC (90%)	85,562.66
- OAA (90%)	165,593.92
Other Counties	980.07
Other Refunds	69,439.16
	<hr/>
Total Refunds	\$ 651,481.72

## NET HOSPITALIZATION COSTS

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\$353,121.99

The number of applications made in 1965 was 1825 against 1613 made in 1964, while 1637 were approved in 1965 against 1469 in 1964. Total number of patient days in all hospitals during 1965 was 26,727 against 23,908 in 1964.

Approved applications were composed of the following categories:

	<u>1964</u>	<u>1965</u>
Old Age Assistance	262	298
Aid to Dependent Children	214	305
Aid to Blind	4	9
Aid to Disabled	39	77
Medical Aid for the Aged	461	527
Direct Relief	159	129
Social Security	26	36
All Others	304	256
	<hr/>	<hr/>
	1469	1637

CHILD WELFARE SERVICES SUMMARY

The Child Welfare unit was active in the following areas:

1. Investigated, licensed and supervised an average of fifty-one (51) Boarding Homes monthly.
2. Offered casework service for fourteen (14) wards of Michigan Childrens' Institute monthly.
3. Was responsible for the Aftercare service for forty-five (45) wards of Boys' Training School and Girls' Training School each month.
4. Service was provided for an average of four (4) International or Interstate adoptions monthly.
5. Licensing of Day Care homes was provided. This involved the investigating, licensing, supervising during the year of 48 homes. This does not include the number of homes that were not acceptable.
6. In addition, service was provided for 160 out-of-town inquiries involving investigation of relatives' homes regarding the care being provided by families with children, as well as points of child neglect, among other things.

Because of our Day Care service, we were able to aid Title V by quickly locating licensed Boarding Homes in close proximity to their clients and licensing homes in the area if none had been available.

## SUMMARY OF ACTIVITIES AND USE OF U.S.D.A. COMMODITIES FOR WELFARE FEEDING PROGRAM

January 1, 1965 through December 31, 1965

## ACCUMULATED VALUES AND SERVICE CHARGES

<u>Commodity</u>	<u>Amount Received</u>	<u>Value</u>	<u>Service Charge</u>
1. Cornmeal, 5# bag	20,760 bags	\$ 6,228.00	\$ 1,038.00
2. Cheese, process, 5# lv.	12,120 loaves	26,664.00	2,424.00
3. Flour, all purpose, 10# bag	28,400 bags	22,720.00	2,840.00
4. Flour, whole wheat, 10# bag	1,410 bags	846.00	141.00
5. Lard, lbs.	75,506 pounds	11,325.90	2,265.18
6. Milk, NFD, 4 $\frac{1}{2}$ # pkg.	21,672 pkgs.	27,306.72	1,733.76
7. Rice, lbs.	70,896 pounds	10,634.40	708.96
8. Beans, lbs.	61,368 pounds	9,205.20	613.68
9. Butter, lbs.	12,448 pounds	8,091.20	373.44
10. Oleomargarine, lbs.	66,960 pounds	13,392.00	2,008.80
11. Beef in nat./juices, 29 oz.	82,500 cans	82,500.00	3,300.00
12. Peanut Butter, 2# can	23,892 cans	17,919.00	955.68
13. Rolled Wheat, 3# tube	14,676 tubes	6,604.20	440.28
14. Dried Eggs, 13 oz. can	11,544 cans	11,544.00	461.76
TOTALS		\$254,980.62	\$19,304.54

## PARTICIPATION - NUMBER OF ELIGIBLES WHO RECEIVED

<u>Category</u>	<u>Cases That Received</u>	<u>Persons Who Received</u>
1. Direct Relief	1,818	7,018
2. Bureau	11,530	45,072
3. Unemployment Compensation	597	3,058
4. Social Security	2,944	6,217
5. Others	4,432	21,961
TOTALS	21,321	83,326

## PARTICIPATION

Number of cases certified by county welfare department	26,003
Number of cases that actually received	21,321
Number of persons certified by county welfare department	102,603
Number of persons who actually received	83,326
Percent who received	81%
Average food value per person, per month	\$3.06
County cost, per person, per month	\$ .23
Average food value per person, per year	\$36.72
County cost per person, per year	\$2.76

ADMINISTRATIVE DISBURSEMENT

Personal Services	\$ 71,464.38	
Office Supplies	2,244.23	
Postage & Telephone	714.70	
Equipment Repairs	247.17	
Administrative Travel	2,845.45	
Surplus Foods	3,447.58	
Legal Fees	776.42	
Bond Premium	52.00	
Equipment	288.91	
		<hr/>
Total Administrative Disbursements		\$ 82,080.84
Less Refunds		1,211.90
		<hr/>
NET ADMINISTRATIVE EXPENDITURES		\$ 80,868.74 *

MISCELLANEOUS DISBURSEMENTS

<u>ITEM</u>	<u>Disbursements</u>	<u>Refunds</u>	<u>Net Cost</u>
County Property	\$ 98.44		98.44
Shady Rest Cemetery & Burials	3,192.57	783.20	2,409.37
Miscellaneous	55.40		55.40
Medical Care Facility Capital Outlay			5,751.18
Equipment	4,883.48		
Building	867.70		
			<hr/>
NET MISCELLANEOUS EXPENDITURES			\$8,314.39

During the year 1965, a total of 32 claims were filed with the Probate Court on the estates of deceased and mentally incompetent persons. During the same period, settlements or partial settlements were received on 18 claims for a total of \$7,955.68 ranging in amounts from \$17.88 to \$1,848.00.

\* A total of \$9,916.56 will be received from the State as its 40% share of expenditures made during period October-December 1965.

COUNTY MEDICAL CARE FACILITY DISBURSEMENTS (Direct Relief)

Personal Services	\$498,225.44
Director & Office Personnel	\$ 18,861.50
Physician & Nursing Staff	299,959.50
Lab. & X-ray Technicians	9,092.85
Culinary Department	43,731.32
Housekeeping Department	40,075.47
Eng. & Bldg. Main. Dept.	35,810.02
County Share SS & Ret. Tax	50,694.78
Food	41,941.97
Fuel	5,880.98
Clothing & Bedding	5,909.63
Medical	27,434.76
Hospital Supplies	42,503.93
Building Maintenance	8,130.23
Equipment Repairs	1,150.14
Telephone & Postage	1,217.25
Truck Expense	1,309.75
Workmen's Compensation Insurance	6,913.49
Laundry	33,428.84
Water & Electric	8,080.87
Miscellaneous	82.50
	<hr/>
Gross Operating Disbursements	682,209.78
Less Operating Refunds & Cancellations	167.31
	<hr/>
Net Operating Disbursements	682,042.47
Less Refunds:	
Vendor Payments from State (MAA)	441,144.24
Payments of OAA, AB & AD recipients from grants	24,036.00
Payments from other counties	0
Other Refunds (includes OASI & Pension checks from patients)	57,030.84
	<hr/>
Total Refunds	522,211.08
Less Return of Refunds or Collections	411.00
	<hr/>
Net Refunds	521,800.08
	<hr/>
County Medical Care Facility Net Expenditures	\$160,242.39

The patient population at the Medical Care Facility at the end of 1965, by classification, was:

Total Number		129	
Male	55	65 years and over	113
Female	74	45 thru 64 years	15
		18 thru 44 years	1
		Under 18 years	0

New admittances during the year totaled 138 with 57 of this number being upon the order of the Probate Court for care in the maximum security section. A total of 695 days was spent in this section.

Based on 47,863 patient-days during the year, with operating disbursements of \$682,042.47, the cost per patient-day was \$14.35. Taking into consideration the \$521,800.08 the Department collected from MAA vendor payments from the State, assistance grants, Social Security, pensions, claims, guardianships, etc., the net cost per patient-day was reduced to less than \$3.35.

The following is a brief report on the activities of the X-ray and Laboratory Department of the County Medical Care Facility for the year 1965.

#### HEMATOLOGY

Hemoglobin	609
Red Blood Count	609
White Blood Count	714
Sedimentation Rate	167
Differentials	714
Hematocrit	553
Icteric Index	3
Color Index	64

#### BLOOD CHEMISTRY

Blood Sugar	1477
N.P.N.	156
B.U.N.	38
Bilirubin	0

#### URINALYSIS

Complete	930
Hemetest Urine	32

#### SPECIMENS FOR OTHER LABORATORIES

State Lab. - Kahn	23
- Sputum	6
Other Laboratories	34

EKG	140
X-Rays	667
Tuberculin Skin Tests	140

SOCIAL WELFARE DIRECT RELIEF ACCOUNTFOR YEAR 1965DIRECT RELIEF DISBURSEMENTS

Cash Payments		\$ 16,777.95
Food		133,137.92
Fuel		16,765.88
Clothing		9,567.29
Medical		193,970.20
Nursing Homes	114,507.66	
Pharmacies	45,990.58	
Physicians	23,559.46	
Ambulances	810.00	
Hospital & Outpatient Clinics	7,701.50	
Dental	1,401.00	
Burial		4,847.10
Water & Electric		8,873.70
Shelter		62,529.33
Household Necessities		448.15
Surplus Commodities		26,296.31
Room & Board		6,694.33
Transportation		646.34
Miscellaneous		284.35
		<hr/>
		480,838.85
Other Counties		5,084.35
		<hr/>
Total Direct Relief Disbursements		485,923.20
Less Refunds		29,235.76
Refunds from Other Counties	2,120.66	
Vendor Payments from State (MAA)	14,904.05	
All Other Refunds and Check Cancellations	12,211.05	
		<hr/>
NET DIRECT RELIEF COSTS		\$456,687.44

SOCIAL WELFARE DIRECT RELIEF FUND SUMMARY

Cash on hand January 1, 1965	\$	169.28	
Local Contributions		437,820.00	
State Contributions		206,098.74	
Refunds - Direct Relief		29,235.76	
- Medical Care Facility		521,800.08	
			<hr/>
Total Amount Available			\$ 1,195,123.86
Less Disbursements:			
Direct Relief	\$485,923.20		
Medical Facility	682,042.47		1,167,965.67
			<hr/>
Cash on hand December 31, 1965			27,158.19
Less Accounts Payable December 31, 1965			16,325.35
			<hr/>
UNOBLIGATED CASH BALANCE DECEMBER 31, 1965	\$		10,832.84

\*\*\*\*\*

Net Direct Relief Expenditures	\$456,687.44
State Share - 32.65%*	\$149,108.45
Local Share - 67.35%*	307,578.99
Net Medical Care Facility Expenditures	\$160,242.39
State Share - 32.65%*	\$ 52,319.14
Local Share - 67.35%*	107,923.25

\* Beginning in October 1965 State participation was increased from 30% to 40% of net expenditures for Direct Relief account.

SOCIAL WELFARE GENERAL FUND SUMMARY

Cash on hand January 1, 1965	\$ 140.66	
Local Contributions	485,000.00	
		<hr/>
Total Cash Available		485,140.66
Less Net Expenditures:		
Hospitalization	353,121.99	
Administrative	80,868.74	
Miscellaneous	8,314.39	
		<hr/>
Total Net Expenditures		442,305.12
		<hr/>
CASH BALANCE DECEMBER 31, 1965		42,835.54
Accounts Payable		78,000.00
		<hr/>
UNOBLIGATED CASH BALANCE DECEMBER 31, 1965		- 35,164.46

SOCIAL WELFARE TRUST FUND SUMMARY

Cash on hand January 1, 1965	3,783.57	
Deposits	25,847.81	
		<hr/>
		29,631.38
Withdrawals		23,248.03
		<hr/>
CASH BALANCE DECEMBER 31, 1965		\$ 6,383.35

ANNUAL REPORT OF THE SOLDIERS AND SAILORS RELIEF COMMISSION  
 FOR THE YEAR 1965

1. Total number of calls, telephone and personal, at the office of the secretary:

Spanish American War - - - - -	2
World War I - - - - -	30
World War II - - - - -	45
Korean Conflict - - - - -	3
Calls directed to other agencies - -	24
Calls from other sources seeking information - - -	<u>75</u>
TOTAL	179

2. Classified Relief Orders granted:

Food - - - - -	-\$595.99
Fuel (heating only) - - - - -	27.76
Lights - - - - -	29.57
Gas (cooking only) - - - - -	32.03
Transportation - - - - -	134.22
Medical (Prescriptions and supp) -	<u>33.30</u>
Total Direct Relief - - - - -	-\$852.87
Office Supplies - - - - -	2.25
Total Spent from Annual Appropriation	<u>\$855.12</u>

Burial Benefit Claims Received and Investigated	166
Burial Benefit Claims Rejected	<u>10</u>
Burial Claims Allowed	156

Burial Claims paid: 156 @ \$200.00 each \$31,200.00

Salaries of Commission - - - - -	\$ 850.00
Office Supplies - - - - -	<u>2.25</u>
TOTAL	\$ 852.25
Total Spent for Relief	<u>852.87</u>
Total Disbursed	\$1705.12

Annual Appropriation - - - - -	\$2800.00
Total Disbursed - - - - -	<u>1705.12</u>

Balance Unused from Amount Appropriated: \$1094.88

Arthur J. Reed, Secretary

## ANNUAL REPORT OF THE COUNTY TREASURER

	<u>Debit</u>	<u>Credit</u>
Balance on hand January 1, 1965	\$1,997,882.74	
Total Receipts of the County Treas. during the year 1965 as shown by Schedule "A"	22,172,864.79	
Transfer Vouchers, No. 3982 & 3982A Debit Co. Treasurer	91.40	
Total disbursements for the year 1965 as shown by Schedule "B"		\$22,040,510.07
Detroit Bank & Trust Co. Charge for Bonds and Interest payment (Building Debt Retirement for 1965)		232,632.00
Payment by Refund - Probate Bond Securities		5,525.00
December 31, 1965 Balance	<u>\$24,170,838.93</u>	<u>1,892,171.86</u> <u>\$24,170,838.93</u>
On Deposit in Banks - December 31, 1965		
Nat'l Lumb. Bank - County General Account		9,705.06
Nat'l Lumb. Bank - County Treasurer's A/C/		263,085.00
Nat'l Lumb. Bank - County Tres. - Ctf. of Deposit		742,000.00
Nat'l Lumb. Bank - County Road Account		164,098.51
Nat'l Lumb. Bank - Probate Bond Account		2,646.94
Nat'l Lumb. Bank - Probate Bond Securities in Safe Deposit Box		3,925.00
Nat'l Lumb. Bank - State Land Sales Account		2,500.00
Detroit Bank & Trust Co. - Debt Retirement		10,632.16
Detroit Bank & Trust Co. - Bldg. Debt Retirement U. S. Treas. Bills		691,249.19
Cash in County Treasurer's Office		500.00
Imprest Cash Account - Petty Cash in County Offices		<u>1,830.00</u>
TOTAL BALANCE - ALL BANKS		<u>\$1,892,171.86</u>

## SCHEDULE "A"

CASH RECEIPTSDELINQUENT TAX COLLECTIONS

January	\$ 87,150.68	
February	56,332.63	
March	318,107.17	
April	315,410.03	
May	245,794.99	
June	120,383.03	
July	120,882.11	
August	92,074.37	
September	113,885.33	
October	103,455.32	
November	91,292.67	
December	106,412.66	
TOTAL DELINQUENT TAX COLLECTIONS		\$1,771,180.99
Collection of Current Tax Fund		3,408,898.29
Tax Sale Fund		62,791.80
For Airport Fund		102,172.92
For Airport Exp. & Constr. Fund		51,574.13
For Air Pollution		15,889.19
For Central Stores Fund		21,686.74
For County Bldg. Retirement Fund Nat'l Lumb. Bank (Personal Tax)		341.21
For County Health Fund		63,397.97
For County Law Library Fund		118.00
For County Library Fund		46,926.34
For County Road Fund		2,346,299.70
For Northshore Hospital Fund		444,159.62
For Child Care Fund		133,322.84
For Civil Defense Fund		9,152.01
For Court & Individual Trust Fund		813.00
For Detroit Bank & Trust Co. Debt Ret. Fd. Int. Treas. Bills		22,378.86
For Employees Retirement Fund		152,088.27
For Escheats Fund (Estates in Trust)		1,583.57
For Federal and State Fees Fund		8,102.50
For Inheritance Tax Fund (All State)		308,401.95
For Drain Revolving Fund		10.00
For County Park Fund		25,878.26
For Community College Fund		143.33

SCHEDULE "A"

CASH RECEIPTS

Continued

For Juvenile Court Restitution Fund	\$ 352.55
For Manistee National Forest Fund	513.94
For Primary School & State Aid Fund	9,852,470.24
For Probate Bond Fund	200.00
For Refund fund (Overpayment of taxes etc.)	4,345.80
For Sales Tax Diversion Fund	1,312,431.96
For Social Welfare General Fund	653,476.82
For Social Welfare Direct Relief Fund	757,712.89
For Social Welfare Trust Fund	25,847.81
For State Land Auction Sales Fund	2,725.00
For State Swamp Land Tax Fund	216.07
For State Tax Fund	1,642.77
For Township, City & Village Fund (Intangible Tax)	195,273.86
For Veteran's Trust Fund	14,170.00
For Water Patrol Fund	24,742.43

FOR LIBRARY FUND (Fines collected as follows:)

William Weeks, Casnovia Twp. Justice	\$ 275.00
John M. Weeks, Blue Lake Twp. Justice	1,486.00
Melvin MacDonald, Casnovia Twp. Justice	120.00
Katherine Gelderloos, Cedar Creek Twp. Justice	54.00
Dale Schotts, Dalton Twp. Justice	78.00
Frederick Conroy, Egelston Twp. Justice	6,982.30
Leslie E. Kline, Fruitport Twp. Justice	2,556.10
Robert Essenberg, Fruitport Twp., Justice	64.00
Marianne Kempf, Holton Twp. Justice	1,987.70
Frank J. Cihak, Laketon Twp. Justice	4,139.95
Jack Schrieber, Muskegon Twp. Justice	4,724.10
Robert Connell, Muskegon Twp. Justice	235.00
Carl Krueger, Norton Twp. Justice	61.60
Angus McFarren, Norton Twp. Justice	9,549.30
Donald Hazen, Ravenna Twp. Justice	968.20
N. Sargeant, White River Twp. Justice	5.00
John O'Neil, City of Montague Justice	542.40
L. Carl Conklin, City of Whitehall, Justice	639.00
Muskegon Municipal Court	4,405.70
Muskegon Heights Municipal Court	2,374.00
Sheriff's Department	<u>6,445.00</u>

TOTAL TREASURER'S CASH RECEIPTS

47,692.35  
21,903,993.89

FOR GENERAL FUND

Addressograph - Printing & Transfer	
Binder Sales	546.37
Cooperative Extension Service (4H Club)	805.50
Court Costs (Municipal & Justice Courts)	24,536.65

## SCHEDULE "A"

CASH RECEIPTS

Continued

Delinquent Personal County Tax		\$ 2,645.96
Dog Tax - Treasurer's collections		9,075.00
Dog Warden Collections		
Dog Licenses	4,560.00	
Shelter Book Fees	7,034.05	
Kennel Licenses	<u>330.00</u>	
		11,924.05
Interest on General Fund Investments		45,483.34
Fees for opening Safe Deposit Boxes		353.60
Friend of the Court - Handling Fees		19,225.50
Judge of Probate examining & conveying insane etc.		10,994.00
Operators licenses fees - Sheriff		6,730.50
Uniforms		208.04
Probation Officer - Oversight & Costs		8,049.50
Commission on Parking Lot	926.21	
County T B Subsidy	887.05	
Payment in Lieu of Taxes	848.02	
Policy Holders - Dividend	2.67	
Voting Machine Payments	850.55	
Refunds & Misc. Sales		
For Advance Travel	310.06	
For Workmens Compensation	10,598.77	
For Returned Insurance Premium	1,562.56	
Refund on Purchases	97.50	
Group Hospitalization	17,759.42	
For Rental for Office of Parole Officer	600.00	
For (State) - 85% Liquor Licenses	1,190.00	
For (State) - Rent & Maintenance Board of Social Aid	3,062.40	
For Insurance Claim	55.42	
Overpayment by County to Supervisors on Committee meetings	98.06	
For (State) Telephone Service Social Aid	1,072.15	
Sale of Radio from Sheriff's Dept.	50.00	
Sales by Controller's Dept.	33.60	
For Taxes	428.02	
Lease of Playground	2.00	
Grade Leveling	25.00	
Commission on Vending Machines	145.57	
Gambling Money	254.70	
Lights - Youth Home	<u>10.20</u>	
		40,869.93

## SCHEDULE "A"

CASH RECEIPTS

Continued

Register of Deeds fees	\$	60,461.29
Rental Gravel Farm		50.00
Sheriff Fees		3,765.16
Tax Certificates issued		2,054.65
Tax Histories		2,734.75
Trailer Coach & License Fees		2,908.00
From County Clerk - General		<u>28,317.02</u>
TOTAL GENERAL FUND CASH RECEIPTS	\$	281,738.81
TOTAL CASH RECEIPTS FOR 1965	\$	22,172,864.79

SCHEDULE "A"

CASH RECEIPTS

Continued

## BY TRANSFER VOUCHER

Transfer Voucher - Debit County Treas.

91.40

January 1, 1965 Balance

1,997,882.74

\$24,170,838.93

## SCHEDULE "B"

DISBURSEMENTS BY CHECK

Paid from Air Pollution Fund	21,127.24
Paid from Airport Fund	114,824.14
Paid from Airport Expansion & Construction Fund	62,754.91
Paid from Central Stores Fund	17,490.24
Paid from Civilian Defense Fund	17,016.32
Paid from Child Care Fund	289,127.54
Paid from collection of Tax Fund (Refunded)	
Paid from Community College Fund	309,216.74
Paid from County Building Retirement Fund	12,818.11
Paid from County Library Fund	73,688.58
Paid from County Law Library Fund	2,368.05
Paid from County Road Fund	2,445,807.03
Paid from Court & Individual Trust Fund	253.00
Paid from Delinquent Tax Fund (Refund)	245.59
Paid from Drain Fund	7,046.02
Paid from employees Retirement fund	246,982.18
Paid from Escheats Fund (Estates in Trust)	543.64
Paid from Federal and State Fees Fund	8,100.00
Paid from Health Unit Fund	176,733.57
Paid from General Fund	1,499,770.68
Paid from Inheritance Tax Fund (To State)	308,401.95
Paid from Juvenile Court Restitution Fund	335.30
Paid from Library Fund (Penal Fines to Co. Library Häckley Library, etc.	44,623.30
Paid from Mansistee National Forest Fund	513.94
Paid from May Tax Sale Fund	919.01
Paid from Muskegon Area Child Guidance Clinic Fund	103.00
Paid from Northshore Hospital Fund	590,745.80
Paid from Muskegon County Reappraisal Fund	81,236.00
Paid from Planning Commission Fund	2,698.29
Paid from Probate Bond Fund	200.00
Paid from State Aid Fund	9,852,470.24
Paid from Public Improvement Fund	12,634.87
Paid from Refund Fund	4,396.90
Paid from Redemption Fund	43,476.94
Paid from Revolving Drain Fund	5,128.01
Paid from Social Welfare General Fund	1,095,781.94
Paid from Social Welfare Direct Relief Fund	1,168,543.98
Paid from Social Welfare Trust Fund	23,248.03
Paid from State Land Sales Fund	607.94
Paid from State Tax Fund (Auditor General Settlements)	4,683.74
Paid from School District Fund (Co. Board of Education	
Paid from State Swamp Land Tax Fund	216.07
Paid from Sales Tax Diversion Fund	1,312,431.96
Paid from School Audit Fund	
Paid from Special Education Fund	
Paid from Teacher's Institute Fund	
Paid from Temporary Relief Fund	855.62

## Schedule "B"

DISBURSEMENTS BY CHECK - Continued

Paid from Township, City & Village Fund - Delinquent Tax	2,136,495.26
Paid from Veteran's Trust Fund	15,010.43
Paid from Michigan Boating Control	28,940.97
Disbursements by Transfer Voucher Refund Probate Bond Securities	5,525.00
Detroit Bank & Trust Co. Charge for Bonds & Interest payments Co. Building Debt Retirement	232,632.00
Total Disbursements by Checks & Transfers	1,892,171.86
December 31, 1965 Balance	24,170,838.93

GENERAL FUND 1965

LEDGER ACCOUNT

January 1, 1965 Balance		\$ 95,000.00
Cash Receipts	281,738.81	
Credit Transfers	<u>2,617,768.39</u>	
		2,899,507.20
Less Disbursements		
By Check	1,499,770.68	
Debit Transfers	<u>1,485,031.46</u>	
		\$ 2,984,802.14
General Fund Dec. 31, 1965 Balance	<u>9,705.06</u>	
		\$ 2,994,507.20
		\$ 2,994,507.20

CLASSIFICATION OF GENERAL FUND

January 1, 1965 Balance		95,000.00
Department Cash Receipts		
County Treasurer	138,146.79	
Sheriff	3,765.16	
Dog Warden - Animal Shelter	11,924.05	
Probation Officer	8,049.50	
Probate Judge - Fees & Refunds	10,994.00	
Register of Deeds	60,461.29	
Co. Gravel Pit Farm - Rent	50.00	
County Clerk	28,317.02	
Friend of the Court	19,225.50	
Co-Operative Extension Service	<u>805.50</u>	
		281,738.81
Credit Transfer Vouchers:		
Current Tax Collections	2,288,026.45	
Delinquent Tax Collections	<u>309,527.58</u>	
		<u>2,597,554.03</u>
Total Credits - General Fund - 1965		2,994,507.20

(continued)

CLASSIFICATION OF GENERAL FUND  
1965

## General Fund Expenditures 1965

Addressograph Department	\$ 12,787.75
Agriculture Agent	17,767.34
Ambulance Service to Miscellaneous	- 0 -
Animal Shelter	22,089.44
Board Of Supervisors	41,635.14
Burial of War Veterans	31,200.00
Central Stores	4,405.40
Controller	44,189.86
Circuit Court	67,174.65
Contagious Disease Expense	14,252.42
Coroner	4,613.40
County Clerk	54,272.29
County Treasurer	54,648.95
County Building	144,515.52
Drain Commissioner	7,364.76
Dues and Contributions	37,099.92
Elections	307.09
Equipment Pool	8,810.47
Friend of the Court	65,864.61
Insurance	75,187.58
Judge of Probate	134,549.42
Justice Court	42,350.92
Miscellaneous	86,344.21
Prosecuting Attorney	58,670.15
Register of Deeds	36,349.39
Sheriff	266,168.23
Soldier's Relief Commission	650.00
State Institutions, not T.B.	121,285.87
Tax Allocation Commission	1,227.81
Tax Appraisal - Equalization Bureau	16,939.05
Water Patrol	- 0 -
Corporate Counsel	6,036.85
Planning Commission	15,291.66
Right of Appeals	5,720.53
General Fund Expenditures by check	\$ 1,499,770.68

(continued)

CLASSIFICATION OF GENERAL FUND  
1965

## Debit Transfer Vouchers - 1965

Airport	25,000.00	
Child Care Fund Budget	168,558.41	
Civil Defense	9,700.00	
County Health Unit Budget	120,000.00	
County Parks Fund Budget	20,500.00	
Intermediate School District Fund	54.58	
Muskegon County Library Budget	30,000.00	
Planning Commission Fund	4,410.80	
Northshore Hospital Maintenance Budget	100,000.00	
Retirement Fund Budget	65,000.00	
Central Stores	2,649.64	
Special Education Fund	238.03	
Revolving Drain	4,100.00	
Imprest Cash	50.00	
Social Welfare General Fund-County Budget	520,000.00	
Social Welfare Direct Relief-County Budget	402,820.00	
Temporary Relief Budget	1,950.00	
Water Patrol Fund	10,000.00	
General Fund Disbursements by Transfer Voucher		\$ 1,485,031.46
Total Disbursements General Fund for 1965		2,984,802.14
January 1, 1966 General Fund		9,705.06
		# 2,994,507.20



TRIAL BALANCE

FOR MONTH ENDING  
DECEMBER 31, 1965

<u>FUNDS</u>	<u>DEBITS</u>	<u>CREDITS</u>
Air Pollution	4.80	
Airport		14,334.81
Airport Expansion		36,246.86
Central Stores		7,776.90
Child Care		13,543.82
Civilian Defense		2,033.13
Collection of Taxes		127,570.00
County Building Retirement		271,621.76
Court & Individual Trust		874.94
Delinquent Tax		103,657.29
Detroit Bank Co. Debt Retirement		701,881.35
Drain		78,800.01
Drain Revolving		1,287.04
Employees Retirement		16,790.99
Escheats		16,031.47
Federal & State Fees	32.00	
Forest Commission		1,491.69
General		9,705.06
Health		10,513.45
Impress Cash		1,830.00
Juvenile Court Restitution		108.25
Law Library		4,016.81
Library Public		22,481.45
Medical Care Facility Sewer & Water		5,331.32
Michigan Boating Control		2,221.36
Muskegon County Library		5,275.99
Muskegon County Reappraisal		58,809.00
Northshore Hospital		3,116.08
Park		474.56
Planning Commission		1,712.51
Probate Bond		6,571.94
Public Improvement		99,798.69
Redemption Tax		15,799.28
Refunds	51.10	
Road		163,623.95
Social Welfare Direct Relief		27,158.19
Social Welfare General		42,835.54
Social Welfare Trust		6,383.35
State Tax		497.39
Tax Reverted Lands		2,500.00
Temporary Relief		6,240.14
Township, City & Village	23.84	
Veterans Trust		1,337.23

## TRIAL BALANCE - CONTINUED

<u>ACCOUNTS</u>	<u>DEBITS</u>	<u>CREDITS</u>
County Treasurer's Account	1,892,171.86	
Cash Account	500.00	
Imprest Cash	1,830.00	
Nat'l Lumberman's Bank General A/C	9,705.06	
Nat'l Lumberman's Bank Treasurer's A/C	263,085.00	
Nat'l Lumberman's Bank Road A/C	164,098.51	
Nat'l Lumberman's Bank State Land Sales A/C	2,500.00	
Nat'l Lumberman's Bank Probate Bond A/C	2,646.94	
Probate Bond Securities A/C	3,925.00	
Detroit Bank & Trust Co. Debt Retirement A/C=	10,632.16	
Nat'l Lumberman's Bank Treasurer's Savings Ctf.	742,000.00	
Detroit Bank & Trust Co. Treasurer's Bond A/C	691,249.19	
Surplus Account		1,892,171.86
TOTALS	3,784,455.46	3,784,455.46

Receipts, Certificates, Tax Histories and Postings issued by the  
Treasurer's Department

1965

Tax Receipts	11,509	
Redemption Certificates	696	
County Treasurer's Receipts	2,288	
Dog License Receipts	417	
Other Department Receipts	<u>397</u>	
		Total 15,307
Deed Certificates	4,071	
Tax Histories and Postings	5,135	
Pieces of Mail Received	4,711	
Pieces of Mail outgoing Certified	315	
1962 Tax Notices	4,381	
Other mail	<u>5,981</u>	
		Total 35,520
Safe Deposit Boxes opened	195	
Deposits to Lumberman's Bank	161	
Miles traveled by County Treasurer for the above	1,796	
Approximate plates in County Addressograph Dept.	75,000	
Approximate plates in City of Muskegon Addressograph Dept.	15,000	(information from Mrs. Jones, City Hall
Approximate number of parcels in Muskegon County	76,000	
Number of Plats received during 1965	9	

Paul Vitek Jr.  
County Treasurer