

**ANNUAL**  
**REPORT**

OF  
MUSKEGON  
C O U N T Y  
GOVERNMENT

**1960**

COUNTY OF MUSKEGON  
1960 ANNUAL REPORT

TABLE OF CONTENTS

	PAGE
Airport	1
Animal Shelter	7
Board of Education	8
Clerk	11
Drain Commissioner	26
General Fund Expenditures	30
Health	37
Library	45
Prosecuting Attorney	48
Register of Deeds	52
Road Commission	55
Sheriff	83
Soldiers Relief	90
Social Welfare	91
Treasurer	106
Tuberculosis Sanatorium	120

April 11, 1961

TO: Board of Supervisors, Muskegon County

The following pages contain valuable information about the operation of Muskegon County government in the year 1960.

FINANCIAL SUMMARY

From a financial standpoint, 1960 was a very good year, probably the best the County has ever experienced. The combination of a light welfare load and a general tightening up of expenditures in the welfare department resulted in a substantial cash saving. The year ended with a cash balance in the general fund of \$353,178.17.

The general fund budget performance was as follows:

1960 budget	\$2,569,523.00
1960 expenditures	<u>2,330,821.85</u>
Budget "savings"	<u>\$ 238,701.15</u>

The beginning cash balance plus additional income during the year accounted for the difference between the amount of budget "savings" and the actual cash balance.

CONCLUSION

Many of the problems of moving and starting operations in the new building are behind us. Two problems in this area yet remain to be resolved: (1) the future use of the old Court house and (2) the completion of the parking program.

With the hiring of capable engineering and custodial personnel, the Controller's office is pursuing a program of study for the purpose of keeping the costs of new building operation to a minimum. This will be one of our biggest items of cost in the future and bears constant watching.

MUSKEGON COUNTY AIRPORT

Statement of Income & Expense, One Year ending Dec. 31, 1960:

<u>INCOME:</u>		
Landing Area:		
Field-Use Charges	\$11,538.13	
Concession - Gasoline & Oil	4,093.72	
Field Storage & Parking Charges	45.50	
Management Services	<u>1,124.90</u>	\$16,802.25
Hangar Area:		
Hangar Rent	\$13,809.00	
Hangar Storage	1,610.50	
Ground-Site Rentals	197.48	
Management Services	<u>1,286.97</u>	16,903.95
Terminal Area:		
Rent in Terminal Building	\$4,136.54	
Concessions	1,654.54	
Management Services	614.15	
Flying Schools Office Rent & Other Income	736.80	
Limousine & Rent-a-Car Commissions	<u>5,408.52</u>	12,550.55
Other Areas:		
Misc. Ground Rentals		<u>671.06</u>
Total Income for year ending December 31, 1960:		\$46,927.81
<u>EXPENSE:</u>		
Landing Area:		
Operating Expense	\$2,856.37	
Maintenance Expense	12,556.17	
Administrative Expense	<u>6,066.13</u>	\$21,478.67
Hangar Area:		
Operating Expense	\$8,703.18	
Maintenance Expense	7,399.57	
Administrative Expense	<u>6,065.96</u>	22,168.71
Terminal Area:		
Operating Expense	\$5,263.50	
Maintenance Expense	2,216.87	
Administrative Expense	<u>6,065.67</u>	13,546.04
Other Areas:		
Operating Expense	\$9.75	
Maintenance Expense	<u>196.93</u>	<u>206.68</u>
Total Expense for Year ending December 31, 1960:		\$57,400.10
Net (Loss) for year ending December 31, 1960:		(\$10,472.29)