

ANNUAL
REPORT

OF
MUSKEGON
C O U N T Y
GOVERNMENT

1961

COUNTY OF MUSKEGON

1961 ANNUAL REPORT

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April 2, 1962

To: Board of Supervisors, Muskegon County

The following pages contain valuable information about the operation of Muskegon County government in the year 1961.

FINANCIAL SUMMARY

1961 was a very good year financially for Muskegon County. The Welfare department stayed within its budget, and this contributed materially to our ending the year with a cash balance of \$339,504.04 in the general fund.

\$207,472 of the year end balance was carried over from 1960 and was left in the general fund. The balance of \$132,032.04 was transferred to the Public Improvement Fund.

General fund budget performance was as follows:

1961 budget	\$2,839,679.44
1961 expenditures	<u>2,775,186.40</u>
Budget "savings"	<u>\$64,493.04</u>

The beginning cash balance plus additional income during the year, accounted for the difference between the amount of budget "savings" and the actual cash balance.

CONCLUSION

As a result of an anticipated drastic reduction in the County's state equalized valuation, our income in 1963 will be reduced substantially. I anticipate an experience in 1963 similar to the County's famous austerity program of 1959.

Every effort will be made in 1962 to curtail expenditures. Whatever money is saved in 1962 will be available for the anticipated financial drought of 1963.