

ANNUAL
REPORT

OF
MUSKEGON
C O U N T Y
GOVERNMENT

1964

To: The Honorable Board of Supervisors
Muskegon County

The following pages contain valuable information relating to the operation of Muskegon County government for the year 1964.

Muskegon County ended the year of 1964 in good financial condition. Economic conditions were favorable during the year which helped to keep Welfare General Relief costs at a minimum.

However, there is an increasing demand on the County for additional services, additional departments, and additional personnel. The cost for these additional demands can easily exceed the available revenue. Therefore, it becomes the duty of all departments and committees to recommend only those additional things that are of absolute necessity and that funds are available.

Mark W. Potter
Controller

COUNTY OF MUSKEGON

1964 ANNUAL REPORT

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MUSKEGON COUNTY AIRPORT
Statement of Expense, One year ending December 31, 1964:

<u>Landing Area:</u>			
Oper. Exp.,	Electricity	\$3,591.31	
" "	Misc. Expense	73.61	
" "	Insurance	1,492.92	
" "	Salaries	1,072.89	\$6,230.73
Main.	Grounds	<u>\$905.39</u>	
" "	Equipment	5,623.16	
" "	Operation of Vehicles	2,456.34	
" "	Salaries	6,557.53	15,542.42
Admin.	Communications	<u>\$673.93</u>	
" "	Miscellaneous & Advertising	484.66	
" "	Office Supplies & Printing	129.65	
" "	Main., Office Equipment	17.75	
" "	Salaries	4,642.61	
" "	Travel	943.92	
" "	Legal	<u>1,160.67</u>	8,053.19
Landing Area Expense:			<u>\$29,826.34</u>
<u>Hangar Area:</u>			
Oper. Exp.,	ADT System	\$677.05	
" "	Fuel	854.34	
" "	Janitor Supplies	28.25	
" "	Electricity	1,879.56	
" "	Salaries	2,755.41	
" "	Insurance	5,156.08	\$11,350.69
Main.	Building & Grounds	<u>\$1,279.22</u>	
" "	Equipment	219.42	
" "	Salaries	3,301.02	4,799.66
Admin.	Communications	<u>\$673.99</u>	
" "	Main., Office Equipment	17.77	
" "	Miscellaneous & Advertising	594.71	
" "	Office Supplies & Printing	129.69	
" "	Salaries	4,642.64	
" "	Travel	1,178.07	
" "	Legal	<u>1,170.82</u>	8,407.69
Hangar Area Expense:			<u>\$24,558.04</u>
<u>Terminal Area #1 (Old):</u>			
Oper. Exp.,	Fuel	\$740.42	
" "	Insurance	623.95	
" "	Janitor Supplies	75.38	
" "	Electricity	570.74	
" "	Salaries	2,338.26	\$4,348.75
Main.	Building & Grounds	<u>\$916.47</u>	
" "	Equipment	263.87	
" "	Salaries	1,290.80	2,471.14
Carried Forward:			<u>6,819.89</u>
			<u>\$61,204.27</u>