

**County of Muskegon - Procurement / Capital Items Approved by Funding Source
For Budget Year FY2025**

DEPARTMENT	CAPITAL ITEM / PROCUREMENT ITEM/SERVICE (Item or service over \$25,000)	FY 2025	APPROVED TOTAL SOURCE OF FUNDING (FY 2025)						NOTES
			OPERATING FUNDS	SURPLUS FUNDS	EQUIPMENT REVOLVING	BOND PROCEEDS	GRANT	OTHER (please describe)	
REGIONAL WATER									
	Engineering Services General	25,000	25,000						
	Water Meter Software	25,000	25,000						
	Water Meters	140,000	140,000						
	Water Rate Study	70,000	70,000						
Total Request		260,000	260,000	0	0	0	0	0	
RESOURCE RECOVERY CENTER									
	Admin. Building HVAC	750,000	750,000						
	Admin. Building Roof	150,000	150,000						
	Admin. Building Transformer/Generator/ATS	275,000	275,000						
	Agricultural Chemicals	590,000	590,000						
	Agricultural Grain Cart	175,000	175,000						
	Cell 2 Mixer Gantry Cranes	289,000	289,000						
	Cell 4 Improvements	165,000	165,000						
	Cell 4 Sludge Removal	725,000	725,000						
	Dike Safety Geotechnical Investigation	200,000	200,000						
	Excavator Replacement	550,000	550,000						
	Farm Floor Drains	150,000	150,000						
	Farm Headquarters Fence	130,000	130,000						
	Irrigation Main Replacement	3,459,000	3,459,000						
	Irrigation Rigs	330,000	330,000						
	L Station and L Station Force Main Replacement	2,117,000	2,117,000						
	Laketon Station Bar Screen Engineering	125,000	125,000						
	Portable Generator	100,000	100,000						
	Q to C Force Main Replacement Engineering	500,000	500,000						
	Removal of Sludge from Drying Beds	32,000	32,000						
	Rotary Mowers	108,642	108,642						
	Southeast Regional Force Main	40,000,000						40,000,000	
	Vehicle Replacement	96,000	96,000						
	White Road Replacement and Culvert	2,590,000	2,590,000						
	Whitehall Electrical Rehab	121,000	121,000						
	Whitehall Purgewell Rehab - 20 HP	200,000	200,000						
	Whitehall Purgewell Rehab - 5 HP	150,000	150,000						
	Whitehall Twp. Municipal Water Extension	5,927,817				5,927,817			
Total Request		60,005,459	14,077,642	0	0	5,927,817	40,000,000	0	
SHERIFF									
	Desktop Computers (30)	25,000		25,000					
	Fleet Maintenance	134,975	134,975						
	Flock System	25,000		25,000					
	Boat & Equipment Outfitting	105,000		105,000					Approved in FY2024 Budget pushed to FY2025 per departmental request. Possible MMRMA grant funding for 1st year. Grant funding would reduce need for surplus funding.
	Tasers	105,211		105,211					
Total Request		395,186	134,975	260,211	0	0	0	0	
SOLID WASTE									
	1,4 Dioxane Investigation Drilling Costs	21,000	21,000						
	Borrow Pit Development	500,000				500,000			Approved in FY2024 budget.
	Borrow Pit Engineering	60,000				60,000			Approved in FY2024 budget.
	Cell 6 LFG System Engineering	50,000	50,000						
	Cell 7 Clearing/Grubbing/Imported Fill	3,000,000				3,000,000			Approved in FY2024 budget.
	Cell 7 Engineering	135,000				135,000			Approved in FY2024 budget.
	Dozer Undercarriage	50,000	50,000						
	Drafting Plans and Staff Training	30,000	30,000						Approved in FY2024 budget.
	Engineering Cell 7 Clearing/Grubbing/Fill	135,000				135,000			Approved in FY2024 budget.
	Engineering GAP Cell Closure	35,000	35,000						
	Expansion Infrastructure	3,000,000				3,000,000			Approved in FY2024 budget.
	Global Positioning System (GPS) Upgrades	30,000	30,000						Approved in FY2024 budget.
	Groundwater Analytical Testing Services	47,000	47,000						Approved in FY2024 budget.
	Groundwater Sampling Services	21,000	21,000						Approved in FY2024 budget.
	HHW Packing and Disposal Services	50,000	50,000						
	Household Hazardous Waste (HHW) Facility	200,000	200,000						
	Land along M-46 necessary for expansion	400,000				400,000			Approved in FY2024 budget.

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SOLID WASTE Cont.	Litter Fence and Portable Screens	60,000	60,000						Approved in FY2024 budget.
	Loader Snow Blade	30,000	30,000						Approved in FY2024 budget.
	Portable Diesel/Diesel Exhaust Fluid Tank	25,000	25,000						Approved in FY2024 budget.
	Racking Systems for Maintenance Building	30,000	30,000						
	Rebuild/Replace #59 landfill compactor	500,000	500,000						Approved in FY2024 budget.
	Relocate Borrow Pits	200,000			200,000				Approved in FY2024 budget.
	Roof Scale Building and Facia	30,000	30,000						Approved in FY2024 budget.
	Site Camera System	100,000	100,000						Approved in FY2024 budget.
	Skid-steer Attachments	40,000	40,000						Approved in FY2024 budget.
	Spare Pumps for Leachate/Condensate Stn.	70,000	70,000						
	Tarping System	100,000	100,000						
	Vent Flares (1-3 depending on need)	30,000	30,000						
Total Request		8,979,000	1,549,000	0	0	7,430,000	0	0	
VETERANS AFFAIRS									
	Mid sized SUV	60,000	60,000						
Total Request		60,000	60,000	0	0	0	0	0	
TOTALS		92,957,554	17,861,820	260,211	58,000	13,357,817	61,269,706	150,000	