

County of Muskegon - Procurement / Capital Items Approved by Funding Source  
For Budget Year FY2026

DEPARTMENT	CAPITAL ITEM / PROCUREMENT ITEM/SERVICE (Item or service over \$25,000)	FY 2026	APPROVED TOTAL SOURCE OF FUNDING (FY 2026)					
			OPERATING FUNDS	SURPLUS FUNDS	EQUIPMENT REVOLVING	BOND PROCEEDS	GRANT	OTHER (please describe)
ACCOUNTING/FINANCE	Central Services Cost Allocation Plan Procurement	17,500	17,500					
	Information Tech Rate Study Procurement	9,200	9,200					
	<b>Total Recommended</b>	<b>26,700</b>	<b>26,700</b>	-	-	-	-	-
AIRPORT	Tree Obstruction Removal	100,000	100,000					
	Automatic Gate Upgrade	30,000	30,000					
	<b>Total Recommended</b>	<b>130,000</b>	<b>130,000</b>	-	-	-	-	-
CLERK	<b>FINAL AMENDMENT</b> Office Furniture	50,000	50,000					
	<b>Total Recommended</b>	<b>50,000</b>	<b>50,000</b>	-	-	-	-	-
EMERGENCY SERVICES	Hazmat truck	158,456			158,456			
	<b>Total Recommended</b>	<b>158,456</b>	-	-	<b>158,456</b>	-	-	-
EQUALIZATION	Street-level HD Imagery	108,729		108,729				
	<b>Total Recommended</b>	<b>108,729</b>	-	<b>108,729</b>	-	-	-	-
FACILITIES MANAGEMENT	AED For Downtown Buildings	27,500	27,500					
	Bldg. D Roof Repair	25,000	25,000					
	Bldg. G Security Electronics	15,000			15,000			
	Bldg. G East Roof Replacement & Ceiling Tile Replacement	20,000			20,000			
	Bldg. G Elevator Upgrade	46,000			46,000			
	Bldg. G Doors/Security Screening	8,000			8,000			
	Bldg. H Compressor Replacement	36,000	36,000					
	Bldg. H Elevator Upgrade	15,000	15,000					
	HOJ 5Th Floor Access Control Improvements	35,375		35,375				
	HOJ Window Blinds	150,000					150,000	
	HOJ 1st floor Hallway Tile	50,940		50,940				
	HOJ 2nd floor Hallway Tile	59,430		59,430				
	HOJ 3rd floor Carpet	137,255		137,255				
	HOJ 3rd floor Hallway Tile	53,770		53,770				
	HOJ 4th floor Carpet	55,185		55,185				
	HOJ 4th floor Hallway Tile	55,185		55,185				
	HOJ 5th floor Carpet	131,595		131,595				
	HOJ 5th floor Hallway Tile	53,770		53,770				
	HOJ Knox Boxes	16,980		16,980				
	HOJ Employee Parking Lot Resurfacing	292,820				292,820		
	Marquette Update Student Center, B, E, And F-Wing AHU Controls	150,000				150,000		
	Marquette A-Wing Elevator Modernization	350,000				350,000		
	Marquette Parking Lot Repairs	106,150				106,150		
	Marquette Insulation And Hvac In Storage Room	30,000	30,000					
	New Jail Willoughby Water Saving System	160,000			160,000			
	Old Jail 1st AHU Control Replace	30,000	30,000					
	Walton St. Old Jail Parking Lot	70,000	70,000					
	<b>Total Recommended</b>	<b>2,180,955</b>	<b>233,500</b>	<b>649,485</b>	<b>249,000</b>	<b>898,970</b>	<b>150,000</b>	-
HEALTHWEST	IT Equipment Replacement	275,000	275,000					
	Video Communication Equipment Replacement	150,000	150,000					

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			OPERATING FUNDS	SURPLUS FUNDS	EQUIPMENT REVOLVING	BOND PROCEEDS	GRANT	
<b>HEALTHWEST Cont.</b>	Penetration (Pen) Testing	80,000	80,000					
	Access Point (AP) Replacements	25,000	25,000					
	Artificial Intelligence (AI) Tools	200,000	200,000					
	Log Management Solution	40,000	40,000					
	Virtual Machine (VM) Hosts Hardware	55,000	55,000					
	Disaster Recovery as a Service	200,000	200,000					
	Halmond - Building Improvement Clinic/Staff Only Badge Access	100,000	100,000					
	Microsoft 365 licenses	780,000	780,000					
	Halmond - Parking Lot Improvement-West	150,000	150,000					
	Staff Duress System	120,000	120,000					
	Cloud Backup Software Solution Server/Storage	35,000	35,000					
<b>Total Recommended</b>		<b>2,210,000</b>	<b>2,210,000</b>	-	-	-	-	-
<b>INFORMATION SYSTEMS</b>								
	Core Switches	600,000	600,000					
	Firewalls	63,000	63,000					
	Backup Hardware & Software	75,000	75,000					
	Information Technology Infrastructure Consulting	150,000	150,000					
<b>Total Recommended</b>		<b>888,000</b>	<b>888,000</b>	-	-	-	-	-
<b>MUSKEGON AREA TRANSIT SYSTEM</b>								
<b>FINAL AMENDMENT</b>	MATS Market Research, Planning, and Community Outreach Services	200,000					200,000	
<b>FINAL AMENDMENT</b>	MATS Heavy Duty Replacement Buses	2,002,523					2,002,523	
<b>FINAL AMENDMENT</b>	MATS Turnkey Microtransit Services	750,000					750,000	
<b>FINAL AMENDMENT</b>	Medium Duty Buses (2)	526,092					526,092	
<b>FINAL AMENDMENT</b>	Janitorial Services	40,000					40,000	
<b>Total Recommended</b>		<b>3,518,615</b>	-	-	-	-	<b>3,518,615</b>	-
<b>PARKS</b>								
<b>FINAL AMENDMENT</b>	Pioneer ADA Restroom	1,150,000	339,800				810,200	
<b>Total Recommended</b>		<b>1,150,000</b>	<b>339,800</b>	-	-	-	<b>810,200</b>	-
<b>REGIONAL WATER</b>								
	Water Meters - Swap Program	300,000	300,000					
	Meter Swap Program	300,000	300,000					
	Michigan Adventure Tank Painting & Upgrades	257,000	257,000					
	PLC Upgrades at Giles P.S. and Tank	80,000	80,000					
	Quarterline tank upgrades and coating	105,000	105,000					
	PLC Upgrades at Quarterline & Evanston	80,000	80,000					
	Holton-Hilt-Nielsen Water Main Extension Engineering	300,000					300,000	
	Holton-Hilt-Nielsen Water Main Extension Construction	3,623,950					3,623,950	
	Security System for pump stations, tanks, and meter station	50,000	50,000					
<b>Total Recommended</b>		<b>5,095,950</b>	<b>1,172,000</b>	-	-	-	<b>3,923,950</b>	-
<b>REGISTER OF DEEDS</b>								
	Tyler Technologies	70,000	70,000					
	Technology upgrades	80,000	80,000					
	Office furniture	120,000		120,000				
	Water/Fire proof rolling stacks	200,000				200,000		
<b>Total Recommended</b>		<b>470,000</b>	<b>150,000</b>	<b>120,000</b>	-	<b>200,000</b>	-	-
<b>RESOURCE RECOVERY CENTER</b>								
<b>FINAL AMENDMENT</b>	Proj MCR002 Whitehall 5HP Purge Well Rehab CST	153,390	153,390					
<b>FINAL AMENDMENT</b>	Proj MCR003 Whitehall 5HP Purge Well Rehab CST	203,257	203,257					
<b>FINAL AMENDMENT</b>	Proj 2240916 2025 Underground Improve CST	269,707	269,707					
<b>FINAL AMENDMENT</b>	Proj 2240916 2025 Underground Improve ENG	81,545	81,545					
<b>FINAL AMENDMENT</b>	Farm Fences	130,000	130,000					

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RESOURCE RECOVERY CENTER Cont.	Farm Floor Drains	100,000	100,000					
	FINAL AMENDMENT Farm Electrical Generator, ATS, Upgrades CST	100,000	100,000					
	FINAL AMENDMENT Proj 2250392 Irrigation Mn Replacement Year 2 CST	2,533,215	2,533,215					
	FINAL AMENDMENT Proj 2250392 Irrigation Mn Replacement Year 2 ENG	97,000	97,000					
	FINAL AMENDMENT Vehicles	110,000	110,000					
	FINAL AMENDMENT Laketon Station Bar Screen ENG	110,400	110,400					
	FINAL AMENDMENT Laketon Station Bar Screen CST	1,250,000	1,250,000					
	FINAL AMENDMENT Gate Valves (Qty 4) ENG	75,000	75,000					
	Grease/Sludge Disposal	35,000	35,000					
	FINAL AMENDMENT New Bulldozer	400,000	400,000					
	FINAL AMENDMENT Ag Equipment Rollover Program: Corn Planter	300,000	300,000					
	FINAL AMENDMENT Ag Equipment Rollover Program: Tillage Tools/Implements	400,000	400,000					
	FINAL AMENDMENT Wind Tunnel Renovations	40,000	40,000					
	FINAL AMENDMENT Lean-tos off the sides of each farm building	150,000	150,000					
	FINAL AMENDMENT Admin Building Roof CST	200,000	200,000					
	FINAL AMENDMENT Admin Building Roof ENG	30,000	30,000					
	FINAL AMENDMENT Admin Building HVAC & Renovations CST	667,337	667,337					
	FINAL AMENDMENT Ag Chemicals	668,015	668,015					
	Southeast Regional Force Main	14,231,209					14,231,209	
	FINAL AMENDMENT Q-C Easements ENG	49,621	49,621					
	FINAL AMENDMENT Q-C Force Main ENG	100,000	100,000					
	FINAL AMENDMENT Grain Center Scale Overhaul	250,000	250,000					
	FINAL AMENDMENT VOA GC/MS Instrument	200,000	200,000					
	FINAL AMENDMENT Gas Diffusion Ammonia Instrument	50,000	50,000					
	FINAL AMENDMENT Gantry Cranes for 17 Stations	307,000	307,000					
	Well Drilling Services	30,000	30,000					
	FINAL AMENDMENT L Station and L Station Force Main Replacement ENG	10,099	10,099					
	FINAL AMENDMENT L Station and L Station Force Main Replacement CST	197,481	197,481					
	FINAL AMENDMENT Irrigation Rig #10 Replacement	150,000	150,000					
	Removal of Sludge from Drying Beds	1,000,000	1,000,000					
	Cell 4 Sludge Removal	725,000	725,000					
	Dyke Safety Geotechnical Investigation	100,000	100,000					
	FINAL AMENDMENT A - C Force Main ENG	110,000	110,000					
	FINAL AMENDMENT Road Slag, Gravel, Crushed Asphalt, Crushed Concrete	65,000	65,000					
	Prein & Newhof	152,430	152,430					
	Presidio Holdings	25,000	25,000					
	State Chemical Solutions	25,000	25,000					
	Biotage	25,000	25,000					
	FINAL AMENDMENT Cell 4 Improvements ENG	164,560	164,560					
	FINAL AMENDMENT Sullivan Station Rake	56,000	56,000					
	FINAL AMENDMENT A Station Relocation Study	30,000	30,000					
	FINAL AMENDMENT Whitehall Electrical Rehab	121,000	121,000					
	FINAL AMENDMENT Admin Bldg HVAC ENG OVS	34,000	34,000					
	FINAL AMENDMENT Irrigation Mn Replacement Year 3 ENG & OVS	170,000	170,000					
	FINAL AMENDMENT Irrigation Mn Replacement Year 3 CST	2,000,000	2,000,000					
	<b>Total Recommended</b>	<b>28,482,265</b>	<b>14,251,056</b>	-	-	-	<b>14,231,209</b>	-
SHERIFF	(1) new Ford F-250 current model year	90,000				90,000		
	(1) Ford Edge AWD	25,000				25,000		
	<b>Total Recommended</b>	<b>115,000</b>	-	-	<b>115,000</b>	-	-	-
SOLID WASTE	Cell 6 LFG System Engineering	100,000	100,000					
	Engineering GAP Cell Closure	153,000	153,000					
	Land along M-46 that would be necessary for an expansion west to	400,000	400,000					
	Foundry Sand Recycling ADC Project	150,000	150,000					
	GAP Cell closure 9.41 Acres	3,260,000	3,260,000					
	Roof Scale Building and Facia	30,000	30,000					
	Litter Fence and Portable Screens (Metta Tech Sole Source/others)	60,000	60,000					
	Loader Waste Box	25,000	25,000					

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SOLID WASTE Cont.	Portable Diesel/Diesel Exhaust Fluid Tank	60,000	60,000					
	Racking Systems for Maintenance Building	30,000	30,000					
	Site Camera System	50,000	50,000					
	Site GPS Upgrades	62,000	62,000					
	Skid-steer Attachments	40,000	40,000					
	SPARE PUMPS FOR ALL LEACHATE AND CONDENSATE STATIONS	70,000	70,000					
	Trailer Mounted Heated Pressure Washer with Tank	35,000	35,000					
	Solid Waste Vehicles	75,000	75,000					
	HHW Facility	300,000	300,000					
	New Energy Project	50,000	50,000					
	Borrow Pit Engineering	100,000	100,000					
	Cell 7 Engineering	250,000	250,000					
	General Engineering	35,000	35,000					
	Borrow Pit Development	700,000	700,000					
	Expansion Infrastructure, Scale, Terminal, House, Roads	1,200,000	1,200,000					
	Relocate Borrow material from Resource Recovery Center (RRC) to Solid	500,000	500,000					
	Vent Flares (1-3 depending on need - approx. \$10,000 each)	30,000	30,000					
	Cell 7 Construction	7,150,000	7,150,000					
	Update PFAS Remedial Action Plan to include 1, 4 Dioxane pending EGLE	50,000	50,000					
	1,4 Dioxane Groundwater Analytical	10,000	10,000					
	Analytical Groundwater Testing Services	65,000	65,000					
	Drafting Plans and Staff Training	30,000	30,000					
	Groundwater Reporting Services	56,000	56,000					
	Groundwater Sampling Services	26,000	26,000					
	HHW Packing and Disposal Services	90,000	90,000					
	Litter Cleaning Services	50,000	50,000					
Heavy Equipment Service and Repair	215,000	215,000						
<b>Total Recommended</b>		<b>15,507,000</b>	<b>15,507,000</b>	-	-	-	-	-
TREASURER								
	County Treas Office Relocation	37,500		37,500				
<b>Total Recommended</b>		<b>37,500</b>	-	<b>37,500</b>	-	-	-	-
<b>TOTALS</b>		<b>60,129,170</b>	<b>34,958,056</b>	<b>915,714</b>	<b>522,456</b>	<b>1,098,970</b>	<b>22,633,974</b>	<b>-</b>