

**COUNTY OF MUSKEGON
FY2017 ADOPTED CAPITAL IMPROVEMENT PLAN
BY FUNDING SOURCE**

DEPARTMENT / PROJECT	TOTAL COST	ADOPTED TOTAL SOURCE OF FUNDING (FY 2017)					NOTES
		OPERATING FUNDS	EQUIPMENT REVOLVING	BOND PROCEEDS	GRANT	OTHER	
AIRPORT							
Airport Improvement Program							
Runway 6/24 Pavement/Lighting Rehabilitation FY17	175,000	4,375			170,625		
BROOKHAVEN							
Copper Hot Water Main	52,000	52,000					
Boiler Room Holding Tank	9,500	9,500					
Pellet Base Warmer	6,000	6,000					
COUNTY PARKS							
Moore							
Water Wells Replaced	8,000	8,000					
Meinert							
ADA Restrooms	145,834			52,500	93,334		1 / 2
Patterson							
Caretaker Residence Exterior Repair	10,000	10,000					
Pioneer							
Replace ADA Restroom	402,447			144,881	257,566		1 / 2
HEALTHWEST							
Vehicle Leases (8)	18,000	18,000					
FACILITIES MANAGEMENT							
Heritage Landing							
Stage Canopy and Structure Evaluation	10,000	10,000					
South Campus-Harris Bldg							
Roof and Skylights	70,000		70,000				
REGISTER OF DEEDS							
Deeds Automation Fund							
Archive Writer	89,000	89,000					
SHERIFF							
Sheriff Operations							
Jail Door Card Readers	31,500			31,500			3
SOLID WASTE							
HHW Storage Facility - Whitehall	100,000	100,000					
Site Video Equipment	50,000	50,000					
Replace Flare Skid	200,000	200,000					
Paved Surface Repair/Replace	50,000	50,000					
Alternate Daily Cover/Maintenance	100,000	100,000					
Cell 4 Landfill Gas Collection	250,000	250,000					
TRANSIT (M.A.T.S.)							
Small Buses 3 - 4	305,106				305,106		
Support, Security, and Fueling Equipment	127,500				127,500		
MATS Technology Study	50,000				50,000		
Support Vehicles	125,000				125,000		
WASTEWATER							
Admin							
IT/Communications Electronics Upgrade	10,000	10,000					
Ops Coll/Treat/Maint							
Rapid Infiltration System Upgrade	1,300,000			1,300,000			
Telemetering Improvements - Metro Site	50,000	50,000					
D Station Pump Upgrades	500,000	500,000					
Flume Trash Rake	1,000,000	1,000,000					
Trash Rakes at Rapid Infiltration	950,000	950,000					
Farm							
2 Row-Crop Tractors, 1 Corn Planter	200,000	200,000					
Irrigation Rig	800,000	800,000					
Fleet							
Used Dump Truck	300,000	300,000					
2 4x4 Trucks	90,000	90,000					
Shop Hoist	25,000	25,000					
NOTES:							
	<ol style="list-style-type: none"> 1. Part of 2015 Capital Improvement Bond Project. 2. Contingent upon grant funding. 3. To be funded from remaining Bond Proceeds from Jail Construction Project. 						